### Major Final Outputs

**Higher Education Services**
- **FY 2012**: PHP 250.595 million
- **Performance Indicators**
  - Total number of graduates in mandated and priority programs: 3,923 graduates
  - Average percentage passing in licensure exams by SUC graduates: 121%
  - Percentage of graduates who finished academic programs according to the prescribed timeframe: 78%
  - FY 2013 Target: 4,584 graduates
  - FY 2013 Actual ACCOMP: 4,912 graduates
- **RATING**: 107%

**Advance Education Services**
- **FY 2012**: PHP 34.714 million
- **Performance Indicators**
  - Total number of graduates in mandated and priority programs: 145 graduates
  - Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation: 95%
  - Percentage of students who rate timeliness of education delivery/supervision as good or better: 85%
- **FY 2013 Target**: 127 graduates
- **FY 2013 Actual ACCOMP**: 182 graduates
- **RATING**: 143%

**Research Services**
- **FY 2012**: PHP 3.665 million
- **Performance Indicators**
  - Number of research studies completed in the last 3 years: 70 research studies
  - Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented: 6%
  - Percentage of research projects conducted or completed on schedule: 53%
- **FY 2013 Target**: 112 research studies
- **FY 2013 Actual ACCOMP**: 116 research studies
- **RATING**: 104%

**Extension Services**
- **FY 2012**: PHP 1.762 million
- **Performance Indicators**
  - Number of person trained weighted by length of training: 319 person trained
  - Percentage of trainees/clients who rate services rendered as good or better: 80%
  - Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better: 80%
- **FY 2013 Target**: 1,695 person trained
- **FY 2013 Actual ACCOMP**: 2,420 person trained
- **RATING**: 143%

**STO and GASS**

**Support to Operations**
- **FY 2012**: PHP 16.90 million
- **Performance Indicators**
  - Percentage of students and personnel who rate the non-academic related services as good or better: 80%
  - Percentage of faculty and personnel enabled to pursue studies/training: 25%
- **FY 2013 Target**: 9,267
- **FY 2013 Actual ACCOMP**: 11,584
- **RATING**: 100%

**General Administration and Support Services**
- **FY 2012**: PHP 93.548 million
- **Performance Indicators**
  - Budget Utilization Rate: 98%
  - Percentage of financial statements and reports/documents submitted to COA within mandated time: 100%
  - Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time: 90%
- **FY 2013 Target**: 231,659,466
- **FY 2013 Actual ACCOMP**: 91,016,760
- **RATING**: 100%