

FY 2014 PHYSICAL PLAN (AS MODIFIED)

Department: **State Universities and Colleges (SUCs)**
 Agency: **Cagayan State University**
 Operating Unit:
 Organizational Code: **08 022 00 00000**

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)							Variance	Remarks
		Actual Jan 1-Sept. 30	Actual Oct.1-Dec. 31	Total	NEP Total	ADJUSTMENTS	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter		
1	2	3	4	5=3+4	6	7	8=9+10+11+12	9	10	11	12	13=8-5	14
Part A													
I. Operations	300000000												
MFO 1- Higher Education Services	301000000												
Total number of graduates					5,340		5,340	5,340					
% of total graduates that are in priority courses					80%		80%	80%					
Ave. passing % of licensure exams by the SUC graduates /national ave. passing % across all discipline covered by SUC					30%		30%	30%	30%	30%	30%		
% of programs accredited at Level 1, Level 2, Level 3, Level 4					25%		25%				25%		
% of graduates who their finished academic programs according to the prescribed time frame					75%		75%	75%					

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Part A I. Operations MFO 2- Advance Education Services Total number of graduates % of graduates engaged in employment within 6 months from graduation % of students who rate timeliness of education delivery/supervision as good or better	300000000 302000000				278 90% 80%		278 90% 80%	278 80%			90% 80%		

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Part A													
I. Operations	300000000												
MFO 3- Research Services	303000000												
Number of research studies completed					60		60	3	15	20	22		
% of research projects completed in the last three years					50%		50%	5%	15%	15%	15%		
% of research outputs published in a recognized journal or submitted for patenting or patented					50%		50%	3%	10%	18%	19%		
% of research projects completed within the original projects timeframe					50%		50%	2%	10%	18%	20%		

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