



CAGAYAN STATE UNIVERSITY

FY 2014, FY 2015 & FY 2016

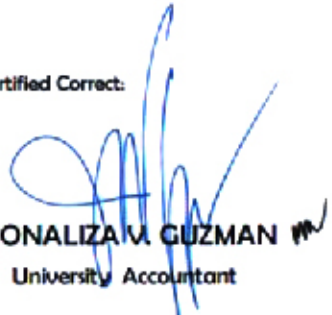
As of November 30, 2015

(In Thousand Pesos)

CONSOLIDATED STATEMENT OF INCOME

PARTICULARS	FY 2014 ACTUAL	FY 2015 CURRENT	FY 2016 ESTIMATES
INTERNALLY GENERATED INCOME			
INCOME FROM BUSINESS OPERATIONS (IGP)	34,679	33,455	27,307
SERVICE INCOME	176,693	163,331	143,564
BUSINESS	59,631	77,574	68,186
OTHER INCOME	57,634	59,308	52,130
OTHER SOURCES (TRUST FUND)	42,043	33,849	28,655
	370,680	367,517	319,842

Certified Correct:


MONALIZA V. GUZMAN
University Accountant

Certified Correct:

VITA M. BASSIG
FMO II

Approved Correct:

ROMEO R. QUILANG
University President