



## Cagayan State University

### Consolidated Report of Income (All Funds)

For the period Ended December 31, 2012

#### Income

Subsidy Income from National Government	395,569,280.42
Subsidy from Central Office	163,489,974.11
Subsidy from Other LGUs	30,000.00
Subsidy from Other Funds	374,667.46
Affiliation Fees	266,750.00
Athletic & Cultural Fees	2,753,892.40
Clearance & Certification Fees	1,371,811.00
Comprehensive Examination Fees	1,375,150.00
Diploma & Graduation Fees	5,770,368.56
Library Fees	6,006,711.74
Transcript of Records Fees	762,688.50
Other Services Income	10,663,037.73
Fines & Penalties - Service Income	320,432.25
Income from Dormitory Operations	1,231,770.00
Rent Income	3,585,863.88
Sales Revenue	16,600,621.88
Cost of Goods Sold	(6,170,419.04)
Tuition Fees	71,288,487.83
Other Business Income	3,308,889.65
Interest Income	400,682.66
Miscellaneous Income	143,430,649.04
<b>Total Income</b>	<b>822,431,310.07</b>

APARRI CAMPUS  
CARIG CAMPUS  
CENTRAL OFFICE  
GONZAGA CAMPUS  
LALLO CAMPUS  
LASAM CAMPUS  
PIAT CAMPUS  
SANCHEZ MIRA CAMPUS

Certified Correct:

**VITA M. BASSIG**  
Financial Management Officer  
Accounting office