CAGAYAN STATE UNIVERSITY

University Planning & Quality Assurance Office

Andrews Campus, Caritan Sur, Tuguegarao City

Campus Performance Measures for the Fiscal Year 2018

(Basis for the ranking of Campuses for the Grant of PBB 2018)

Particulars A. Operations	Performance Indicators	University Target Based On GAA 2018	Campus Target (What the Campus can commit to deliver in 2018)									
			Andrews	Aparri	Carig	Gonzaga	Lallo	Lasam	Piat	S Mira	TOTAL	
Organizational Outcome: Relevant and Quality Tertiary Education ensured to achive inclusive growth and access of deserving but poor students to quality tertiary education increased												
Output Indicators Output Indicators	Percentage of first-time licensure exam takers that pass the licensure exams	61.67%	61.67%	61.67%	61.67%	61.67%	61.67%	61.67%	61.67%	61.67%	61.67%	
	2. Percentage of graduates (2 years prior) that are employed	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	72%	72%	72%	72%	72%	72%	72%	72%	72%	72%	
	2. Percentage of undergraduate programs with accreditation	69.66%	69.66%	69.66%	69.66%	69.66%	69.66%	69.66%	69.66%	69.66%	69.66%	
Organizational Outcome: Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM												
Outcome Indicators	Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced degree program (Doctorate degree)	(total=48) 21%	21%	21%	21%	N/A	N/A	N/A	21%	21%	21%	

	b. Actively pursuing in the last three years (investigative research, basic & applied scientific research, policy						T				
	research, social science research)	10%	10%	10%	10%	N/A	N/A	N/A	10%	10%	10%
	c. producing technologies for commercialization or							a les avan		1	1070
	livelihood improvement	5%	5%	5%	5%	N/A	N/A	N/A	5%	5%	5%
	d. whose research work resulted in an extension program	12%	12%	12%	12%	N/A	N/A	N/A	12%	12%	12%
Output Indicators	Percentage of graduate students enrolled in research degree programs	100%	100%	100%	100%	N/A	N/A	N/A	1000/		
RESEARCH PROGRAM	2. Percentage of accredited graduate programs	39%	39%	39%	39%	N/A	N/A	N/A	100% 39%	100% 39%	100% 39%
Outcome Indicator	Number of research outputs in the last three years utilized by the industry or by other beneficiaries aplied for patenting	11	2	1	3	1	1	1	1	1	11
	Number of research outputs/studies completed within the year	93	22	12	30	6	5	3	7	9	93
	Percentage of research otuputs published in internationally refereed or CHED recognized journal within the year	82% (76)	82% (18)	82% (9)	82% (25)	82% (5)					
Organizational Outcome: Community engagement increased TECHNICAL ADVISORY EXTENSION PROG. Outcome Indicators				0270 (3)	3278 (23)	02%(3)	82% (4)	82%(2)	82% (6)	82% (7)	82% (76
Output Indicators	Number of active partnership with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities	22	3	3	3	3	2	2			
	1. Number of trainees weighted by the length of training	5469	812 (26 trngs)	688 (22 trngs)	875	625	625	500	625	718	5469
	Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	47	9	6	(28 trngs)	(20 trngs)	(20 trngs)	(15 trngs)	(20 trngs)	(23 trngs)	
	 Percentage of beneficiaries who arte the training course/s and advisory services as satisfactory or higher in terms of quality and relevance 	96%	96%	96%	96%	96%	069/	3	5	6	47
B. Support to Operations (STO)	Percentage of students and personnel who rate the non- academic services as good or better	90%	90%	90%	90%		96%	96%	96%	96%	96%
	QMS ISO Certification of at least 1 core process	3070	3070	3070	90%	90% IN PRO	90%	90%	90%	90%	90%

C. General Administration and	Full Compliance with at least 30% of the prior year's COA		1							-	
Support Services (GASS)	audit recommendations	30%	30%	30%	30%	30%	30%	30%	30%	30%	309
	Budget Utilization Rate (BUR)						00/0	3070	3070	3070	307
	a) Ratio of total obligations to total releases (Obligations BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%	1009
	b) Ratio of total disbursements to total release						10070	10070	10070	100%	100
	(Disbursement BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100
	Percentage of finanacial statements and reports submitted					45-71	20070	10070	10070	100%	100
	to COA	100%	100%	100%	100%	100%	100%	100%	100%	100%	1009
	Report of Ageing of Cash Advances (cut-off date)					20070	10070	10070	10076	100%	1007
	November 15, 2018	100%	100%	100%	100%	100%	100%	100%	100%	100%	100

Approved:

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Performance Measures Presented
During the Mancom Meeting at
CSU Central Admin Conference Hall
on September 24, 2018