



MID-YEAR ACCOMPLISHMENT REPORT

EXECUTIVE SUMMARY

These humble accomplishments for six (6) months of my stay as University President is anchored on my vision, mission and core values for the University as follows:

VISION

The Cagayan State University is a premiere comprehensive research university of choice among undergraduate, graduate and professionals in the country - a portal of quality and globally competitive manpower resources.

MISSION

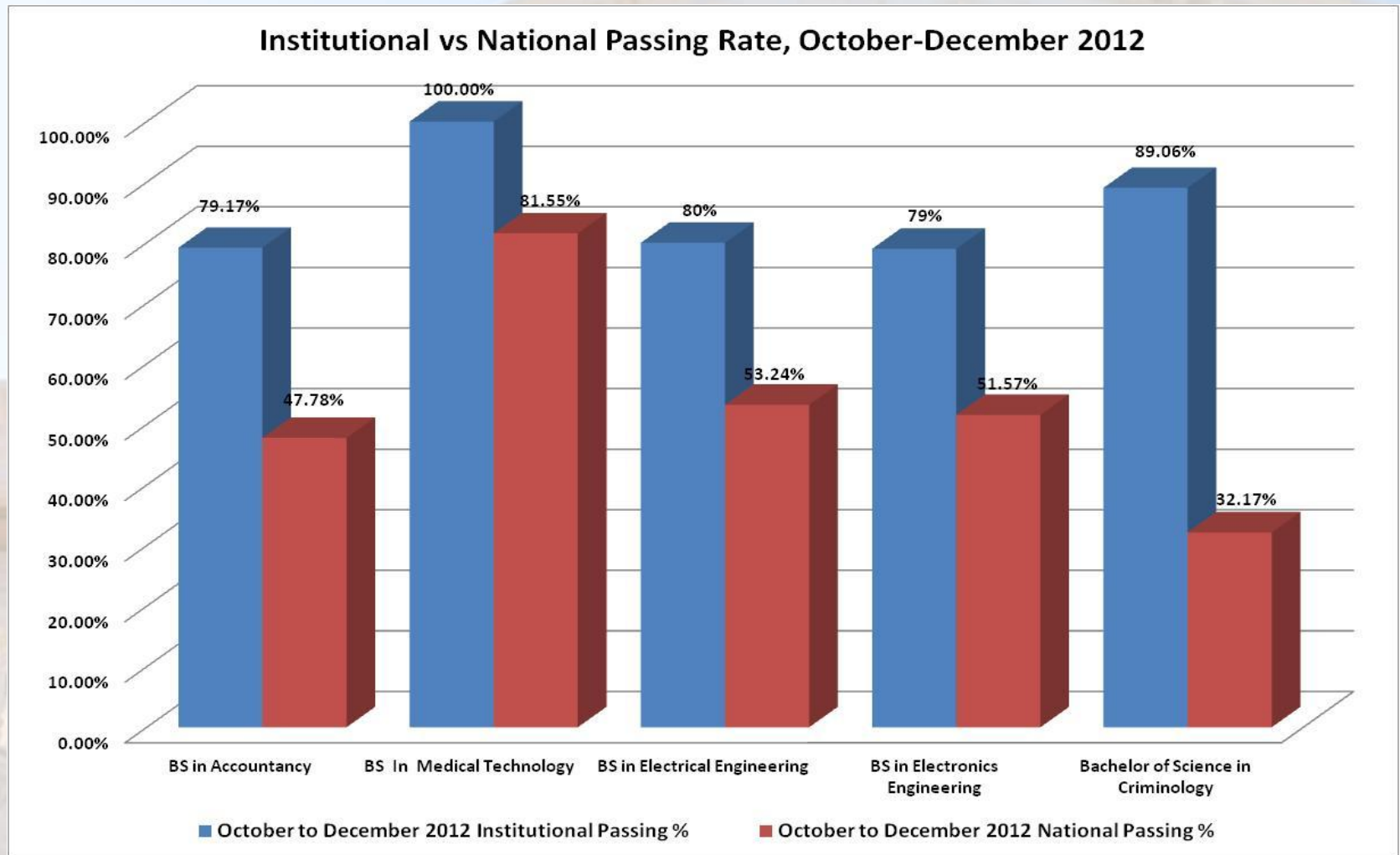
The Cagayan State University is committed to provide excellent and relevant learning experiences and leadership opportunities for diverse student body; build and support the maintenance of a cadre of outstanding faculty and staff, innovative and cutting edge research and development initiatives; establish strong and creative partnership to foster synergies that will push and advance the welfare of its stakeholders and benefit the regional, national, and global societies.

CORE VALUES

The vision and mission statements is shepherd by the core values which include Integrity, Public trust, collaboration, access and equity and excellence.

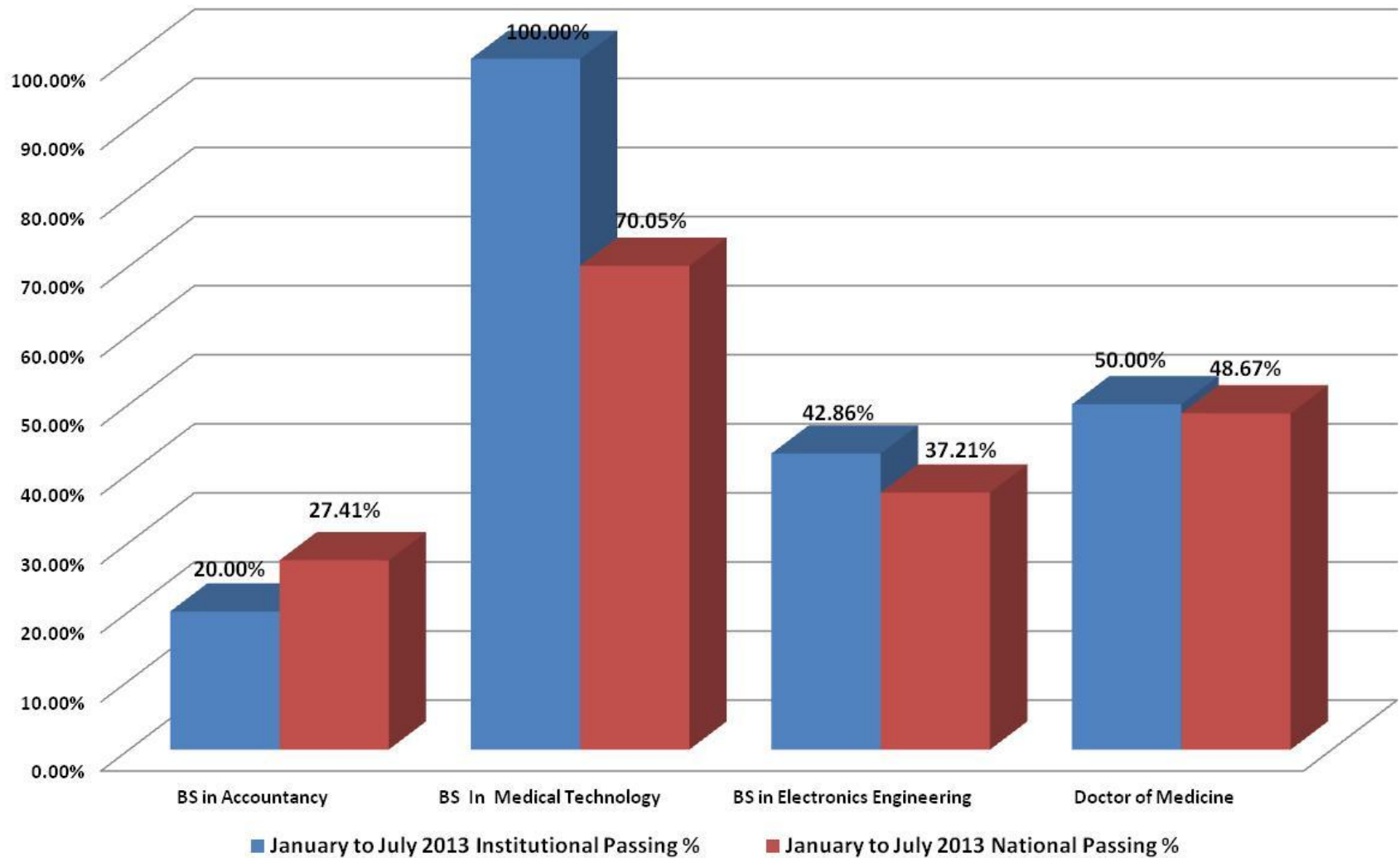
QUALITY AND EXCELLENCE

- CSU has improved its performance in the licensure examinations surpassing the national passing rate.



QUALITY AND EXCELLENCE

Institutional vs National Passing Rate, January-July 2013



QUALITY AND EXCELLENCE

- Renewal of CSU's membership with AACCCUP for the accreditation of sixty four (64) academic programs of the University.



QUALITY AND EXCELLENCE

The background of the slide is a faded image of a large, classical university building with a prominent portico supported by tall columns. The Latin phrase 'AD OPTIMUM EDUCANS' is visible on the pediment. In the foreground, several students are walking on the steps of the building.

- Creation of Quality Assurance Team that will ensure the quality and excellence all the academic programs
- Review of the different curricula across the university
- Synchronization of subject codes to systematize academic coding and electronic recording
- Conduct of syllabi review for update and compliance with CHED Memorandum Order and other regulating bodies and organizations

QUALITY AND EXCELLENCE

Conferment of graduate and undergraduate degrees to 5,064 for 2nd semester and 245 for summer 2013



EFFICIENCY AND EFFECTIVENESS



K-12 Program conducted by the College of Teacher Education. The income derived by the college for the undertaking is 2 million



QUALITY AND EXCELLENCE

- The College of Veterinary Medicine has been ranked number 3 among Veterinary Schools nationwide in the 2013 National Veterinary Assessment Test. Proudly, Mr. Kurt D. Dancel placed number 7 in the list of national topnochers.



QUALITY AND EXCELLENCE



Conduct of
National
Seminar
Workshop on
materials
development

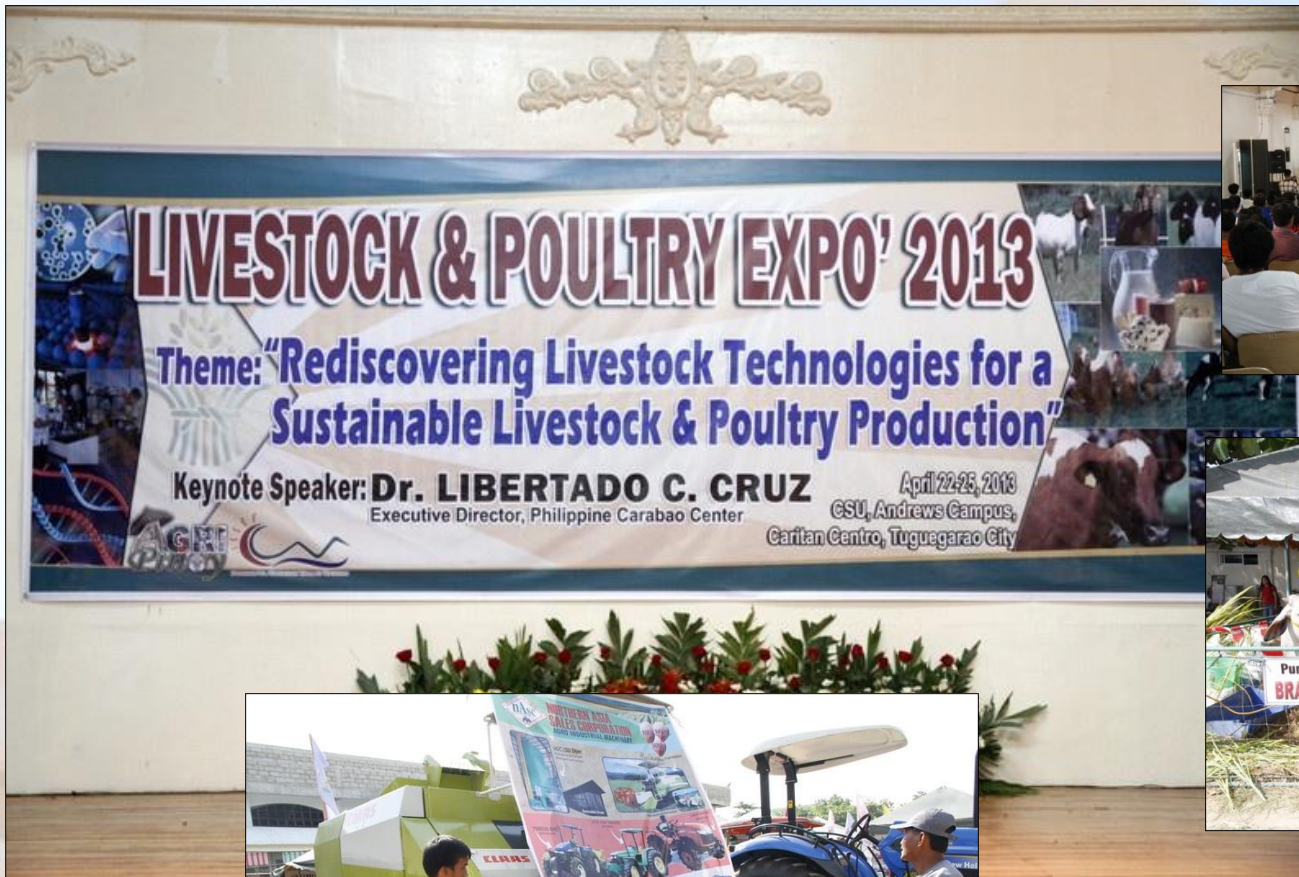


RELEVANCE AND RESPONSIVENESS

- Support in the participation of faculty and staff to international and local trainings/seminars and conferences.



RELEVANCE AND RESPONSIVENESS



CSU hosted the 63rd National Agricultural Engineering Convention and 10th International Agricultural Engineering Conference

RELEVANCE AND RESPONSIVENESS

- The College of Teacher Education at Andrews has purchased 12 electronic equipment for the electronic classrooms



RELEVANCE AND RESPONSIVENESS



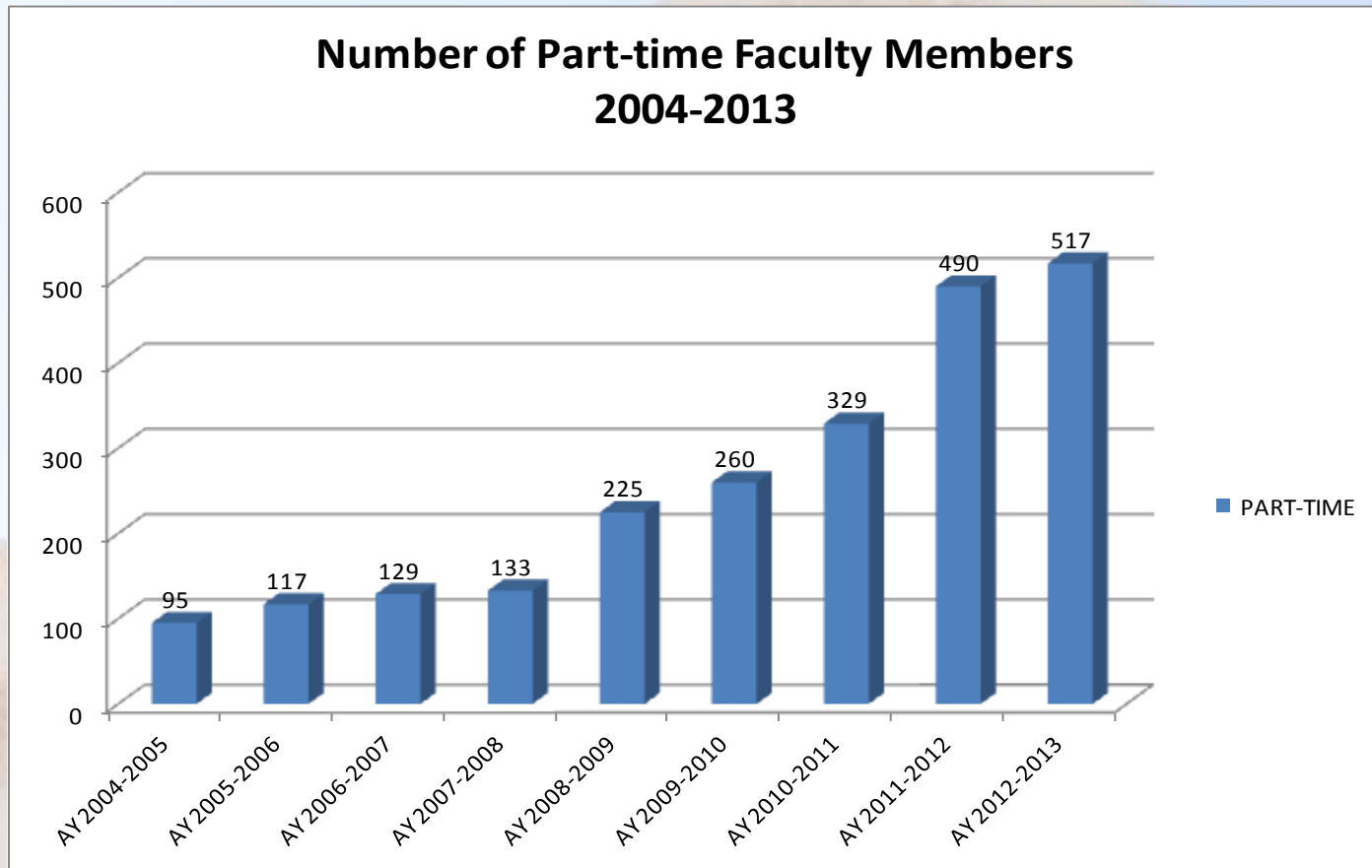
The University Student Manual was finally approved by the Board of Regents. The unveiling of it was done during the 35th Founding Anniversary of the University

RELEVANCE AND RESPONSIVENESS



CSU administration has supported programs and activities that led to the recognition of exemplary performances of students along leadership, journalism and other student empowerment undertakings.

RELEVANCE AND RESPONSIVENESS



The university has recruited additional part-time faculty members to augment its current teaching force in response to the consistently increasing enrolment in practically all campuses.

RELEVANCE AND RESPONSIVENESS



Series of program review and planning workshop for research and extension was conducted to beef up the research and extension undertakings of the university.

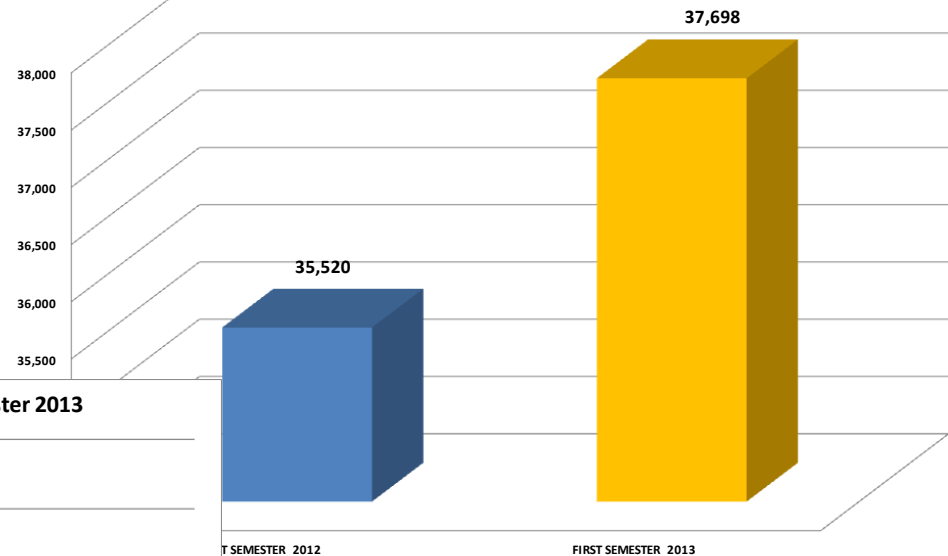
RELEVANCE AND RESPONSIVENESS



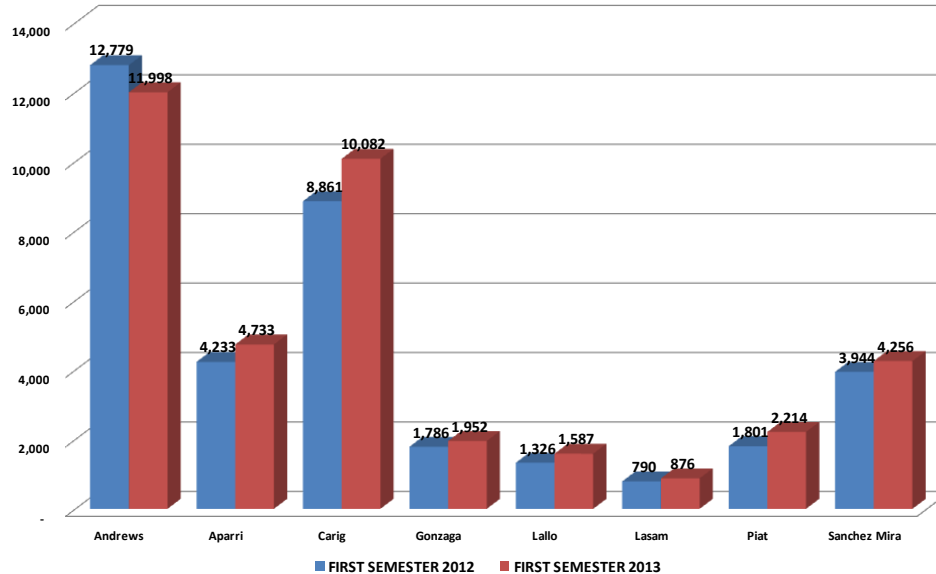
CSU Research and Development ,
Extension and Training conducted
workshops on aquamarine resources ,
patent drafting and proposal writeshop.

EQUITY AND ACCESS

Total Number of Enrollment, First Semester 2012 and First Semester 2013



Comparison of Enrolment, First Semester 2012 and First Semester 2013



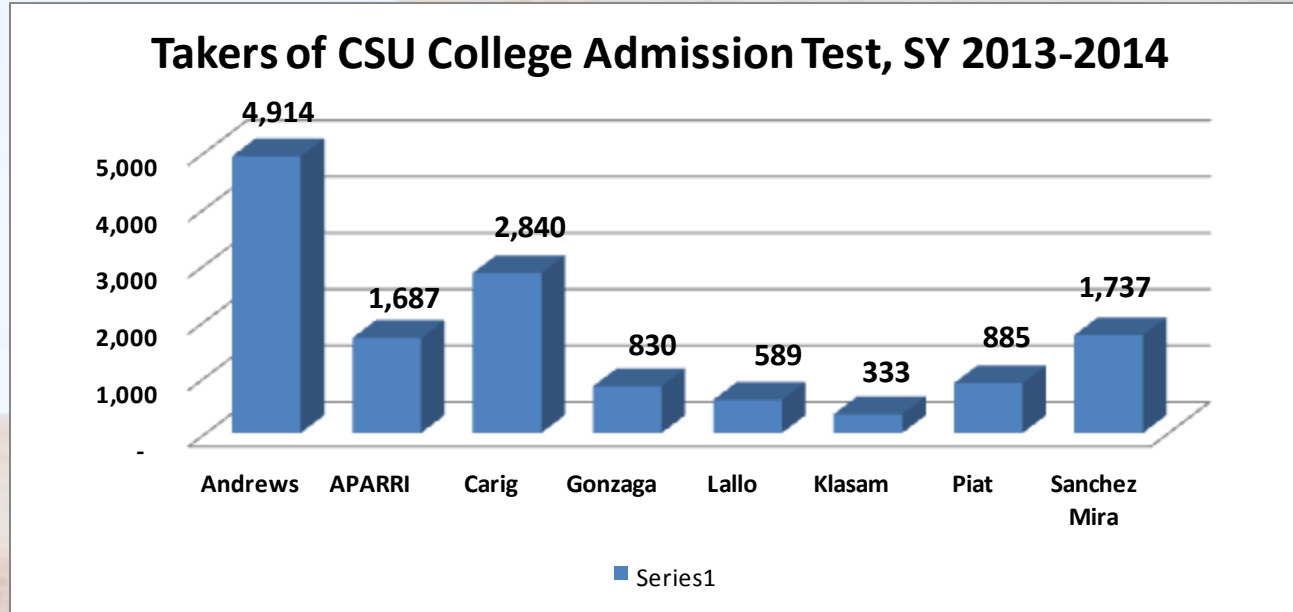
5.78% increase in the enrolment was obtained for 1st semester SY 2013-2014.

EQUITY AND ACCESS



Purchase of laboratory equipment for HIM, Engineering and Medical Technology through a grant from CHED amounting to 7 million

EQUITY AND ACCESS



The conduct of College Admission Test generated an income of 2,072.250.00 for the university

ACCESS AND EQUITY



CSU administration sustained its subscription for the e-library where journals and books are accessed by the faculty and students.

ACCESS AND EQUITY

CSU hosted the Training on Farmers Information and Technology Services (FITS) Information System for the LGUs of Cagayan.



EFFICIENCY AND EFFECTIVENESS



The Executive Committee (ExeCom) was created as an arm of the university president for policy input and decision making

EFFICIENCY AND EFFECTIVENESS



Installation of CCTV camera at the Central Administration building. The total amount of the facility is P182,000 inclusive of its accompanying gadgets

Nissan Urvan estate was purchased by the College of Teacher Education amounting to 1.7 million. This was derived from the income derived from the conduct of K-12 training of the college.



EFFICIENCY AND EFFECTIVENESS



CSU conducted a one-day seminar workshop on Higher Education Management Information System (HEMIS) in response to the data required by CHED and DNM

EFFICIENCY AND EFFECTIVENESS



CSU re-opened and re-established its partnership with 39 government and non-government agencies for Research and Development, Extension and Training.

EFFICIENCY AND EFFECTIVENESS

- The University President signed a Memorandum of Agreement (MOA) with the LGU Lasam for the launching of Community Based Cacao Production Utilization in Lasam, Cagayan. The agreement seeks to distribute caao seedlings and aringay rice seeds to farmer clientele.



EFFICIENCY AND EFFECTIVENESS

- CSU and DOST Region 02 agreed to collaborate for the DOST-PINOY project. PINOY stands for Package for Improvement of Nutrition of Young Children along weaning foods, nutri-food developed by FNRI, veggie, noodle, bread and fortified food.



EFFICIENCY AND EFFECTIVENESS

DOST and CSU as partner agencies made their commitment to establish Tuklas Lunas Center.



EFFICIENCY AND EFFECTIVENESS

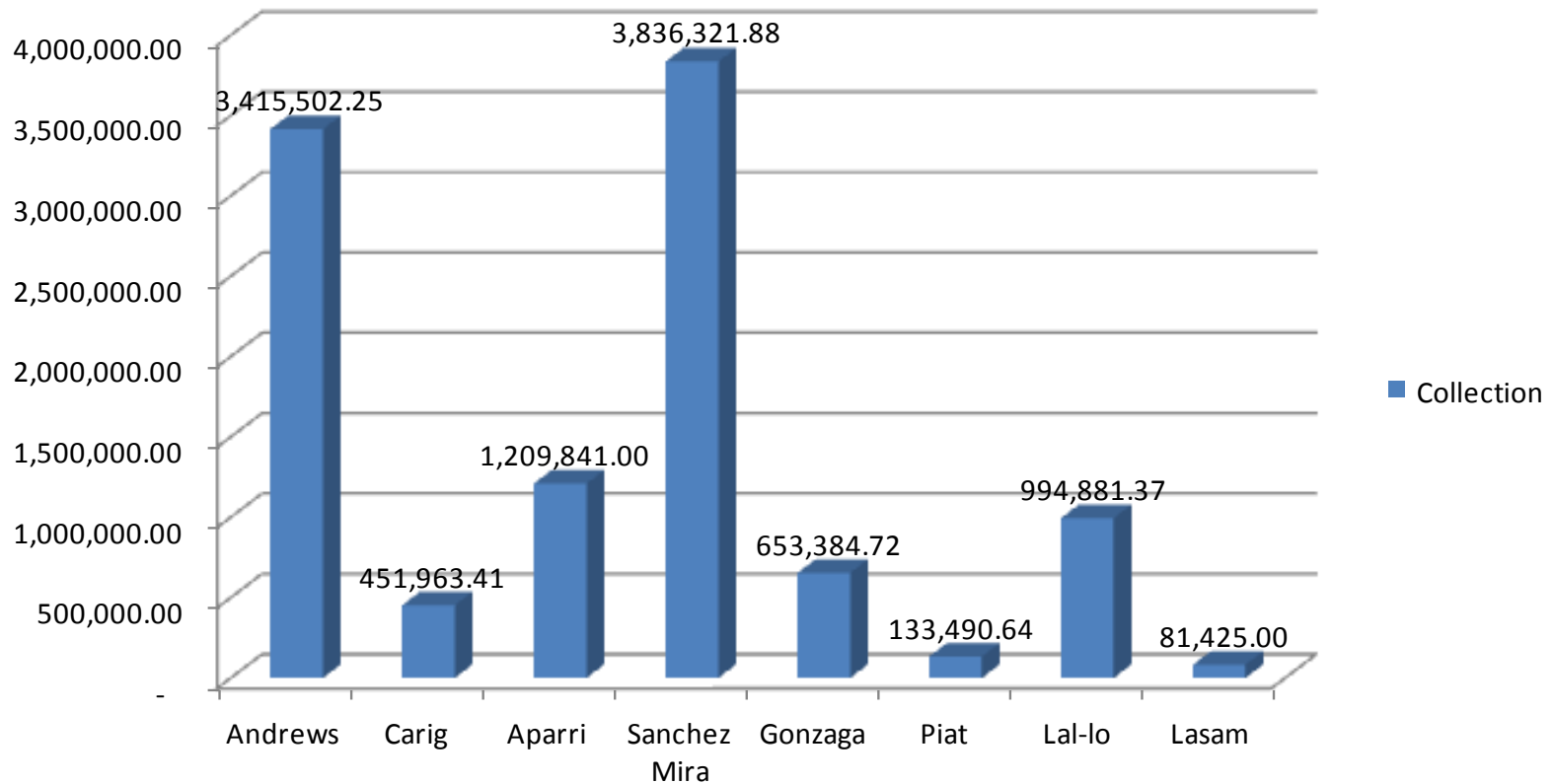
Initial effort has been made by the administration to transform CSU Piat as ECO-TOURISM and AGRO INDUSTRIAL CENTER.



EFFICIENCY AND EFFECTIVENESS

The University was able to realize an income of **P 10,776,783.27** from the different Income Generating Projects (IGPs) in the entire university from January-June 2013.

**Total Collection from IGE
As of June, 2013**



EFFICIENCY AND EFFECTIVENESS

The CSUans celebrated the 35th FOUNDING ANNIVERSARY of the University on June 11, 2013 which was simultaneously celebrated in all campuses.



THANK YOU