



CAGAYAN STATE UNIVERSITY - LASAM
ANNUAL PROCUREMENT PLAN
FY 2017

APP2017-LASAM																				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	OFFICE EQUIPMENT																			
	Air conditioning unit	LASAM	SVP														FUND 101/164/161/331	180,000.00		180,000.00
	Digital LCD Projector	LASAM	SVP														FUND 101/164/161/331	100,000.00		100,000.00
	External Drive (1 TB)	LASAM	SVP														FUND 101/164/161/331	10,000.00	10,000.00	
	Filing Cabinet	LASAM	SVP														FUND 101/164/161/331	50,000.00		50,000.00
	Hard/Comb Binding Machine	LASAM	SVP														FUND 101/164/161/331	4,000.00	4,000.00	
	Lapel	LASAM	SVP														FUND 101/164/161/331	24,000.00	24,000.00	
	Money counter	LASAM	SVP														FUND 101/164/161/331	8,000.00	8,000.00	
	Orbit Fan	LASAM	SVP														FUND 101/164/161/331	18,000.00	18,000.00	
	Overhead Projector	LASAM	SVP														FUND 101/164/161/331	125,000.00		125,000.00
	Printer	LASAM	SVP														FUND 101/164/161/331	55,000.00		55,000.00
	Printer HP Deskjet ink advantage 2135	LASAM	SVP														FUND 101/164/161/331	9,000.00	9,000.00	
	Speakers (DB Audio 8in Portable Mobile Bar with Wireless Mic)	LASAM	SVP														FUND 101/164/161/331	8,000.00	8,000.00	
	Steel Cabinet	LASAM	SVP														FUND 101/164/161/331	20,000.00		20,000.00
	Uninterrupted Power Supply	LASAM	SVP														FUND 101/164/161/331	24,500.00	24,500.00	
	Vault (Hermaco)	LASAM	SVP														FUND 101/164/161/331	30,000.00		30,000.00
	Wall fan	LASAM	SVP														FUND 101/164/161/331	16,500.00	16,500.00	
	Water Dispenser	LASAM	SVP														FUND 101/164/161/331	27,000.00	27,000.00	
	FURNITURE AND FIXTURES	LASAM															FUND 101/164/161/331			
	Aluminum hanging cabinet	LASAM	SVP														FUND 101/164/161/331	15,000.00		15,000.00
	Chair(Monoblock w/ arm)	LASAM	SVP														FUND 101/164/161/331	80,000.00	80,000.00	
	Chair(Monoblock w/ left arm)	LASAM	SVP														FUND 101/164/161/331	20,000.00	20,000.00	
	Chair(Monoblock)	LASAM	SVP														FUND 101/164/161/331	15,000.00	15,000.00	
	Collapsible Display Rack	LASAM	SVP														FUND 101/164/161/331	8,000.00	8,000.00	
	Computer table	LASAM	SVP														FUND 101/164/161/331	60,000.00	60,000.00	
	Desktop table (1)	LASAM	SVP														FUND 101/164/161/331	3,000.00	3,000.00	
	Executive chair	LASAM	SVP														FUND 101/164/161/331	7,000.00	7,000.00	
	FileRack	LASAM	SVP														FUND 101/164/161/331	2,000.00	2,000.00	
	Laboratory table long	LASAM	SVP														FUND 101/164/161/331	40,000.00		40,000.00
	Office table	LASAM	SVP														FUND 101/164/161/331	15,000.00		15,000.00
	Revolving Chair(Blue)	LASAM	SVP														FUND 101/164/161/331	7,000.00	7,000.00	
	Sala Set	LASAM	SVP														FUND 101/164/161/331	40,000.00		40,000.00
	Sofa Set with Center Table	LASAM	SVP														FUND 101/164/161/331	15,000.00		15,000.00
	Swivel Chair	LASAM	SVP														FUND 101/164/161/331	10,000.00	10,000.00	
	Teacher's Table	LASAM	SVP														FUND 101/164/161/331	40,000.00	40,000.00	



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Wooden cabinet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18,000.00		18,000.00
Wooden carrel	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	9,600.00	9,600.00	
Wooden chairs	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	40,000.00	40,000.00	
Wooden Dictionary Stand	LASAM		NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00	
IT EQUIPMENT AND SOFTWARE	LASAM				FUND 101/164/161/331			
Desktop Computer	LASAM	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	495,000.00		495,000.00
Autocad Software	LASAM	SVP/PUBLIC BIDDING	NOT APPLICABLE		FUND 101/164/161/332	50,000.00	50,000.00	
Flash Drives	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	21,000.00	21,000.00	
LAN Tester	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,000.00	4,000.00	
Laptop Computer (i7)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	35,000.00		35,000.00
MODEM (Internet Connection)7 mbps	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	21,000.00	21,000.00	
Research and Statistical Software	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00	
Subscription-Internet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00	
COMMUNICATION EQUIPMENT	LASAM				FUND 101/164/161/331			
Camera/cellphone	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.00		30,000.00
Cellular phone	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.00	8,000.00	
DLSR camera	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	40,000.00		40,000.00
Microphone	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00	
Speaker	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	11,500.00	11,500.00	
OTHER PROPERTY PLANT AND EQUIPMENT	LASAM				FUND 101/164/161/331			
Blower/Vacuum Cleaner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,500.00	3,500.00	
Crocodile Jack	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,000.00	7,000.00	
Electric Hand Planer (6 amp. 3-1/4 inc. 12*17 inc.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00	
Generator Set Brand New	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	280,000.00		280,000.00
Hydraulic bottle jack vertical 3 tons	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00	
Knapsack Farm Sprayer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,000.00	4,000.00	
Oven with gas range	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.00		30,000.00
Pressure Tank (82 gals.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	29,000.00		29,000.00
Vacuum Cleaner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	9,500.00	9,500.00	
Water pressure pump (for carwash)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.00	8,000.00	
TRAVELLING EXPENSES	LASAM				FUND 101/164/161/331			
Travels OJT Visit	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00	
TRAINING EXPENSES	LASAM				FUND 101/164/161/331			
Extension Paper Presentation	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00	
Faculty and Staff development	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100,000.00	100,000.00	



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Journalism Seminars	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	40,000.00	40,000.00	
Psychological Test	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	25,000.00	25,000.00	
Research Paper Presentations	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.00	30,000.00	
Research Trainings/Capability Building	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00	
Seminars/Trainings	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	280,000.00	280,000.00	
Training (ISO)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	150,000.00	150,000.00	
Workshops	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00	
SCHOLARSHIP EXPENSES	LASAM				FUND 101/164/161/331			
Scholarships	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	80,000.00	80,000.00	
OFFICE SUPPLIES EXPENSES	LASAM				FUND 101/164/161/331			
Ballpen Black	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,300.00	2,300.00	
Ballpen My Gel (black)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00	
Ballpen My Gel (green)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00	
Ballpen Red	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00	
Ballpen(ordinary)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00	
Board Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,500.00	4,500.00	
Board Paper 8.5 X 11"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00	
Bond papers (A4)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	71,500.00	71,500.00	
Bond papers (Legal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	67,500.00	67,500.00	
Brother Drum Kit	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00	
Brother HL 2140 Drum kit	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,500.00	4,500.00	
Brother HL 2140 Toner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,000.00	7,000.00	
Brother TM Drum Kit 1000	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00	
Brother TM Toner 1000	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00	
Brown envelope (L)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,050.00	6,050.00	
Brown envelope (L)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,500.00	4,500.00	
Brown envelope (S)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	650.00	650.00	
Brown envelope (S)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00	
Calculator	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	600.00	600.00	
Cartolina	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00	
Cartolina (assorted color)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,096.00	2,096.00	
Celluloid	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00	
Chalk	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00	
Class Record	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,250.00	1,250.00	
Colored Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00	
Colored Paper (blue, yellow, orange)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00	
Computer ink #704 (Black)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00	
Computer ink #704 (Colored)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00	
Computer Ink Black	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	26,400.00	26,400.00	
Computer Ink Colored	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	26,000.00	26,000.00	
Continous Ink	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,250.00	5,250.00	
Correction Tape	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	75.00	75.00	
Correctional Fluid	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	520.00	520.00	



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Cutter Blade	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18.00	18.00	
Cutter/plastic molded body	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60.00	60.00	
Drawing Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00	
Eraser (whiteboard/blackboard)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00	
Extended Folders	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00	
Fasteners	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,400.00	2,400.00	
File Organizer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	78.00	78.00	
File Storage Boxes	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00	
Filing Box	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,200.00	4,200.00	
Filing Folder(long and short)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00	
Filing Box	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00	
Folder (L)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,850.00	2,850.00	
Folder (L)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,500.00	7,500.00	
Folder (S)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,097.90	2,097.90	
Folder (S)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,500.00	7,500.00	
Glue	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	570.00	570.00	
Highlighter or marker	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60.00	60.00	
HP 680 Ink (Colored)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00	
HP 680 Ink Black	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00	
HP Deskjet Ink (678)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,450.00	10,450.00	
ID Card	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00	
Impulse Sealer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00	
Ink Cartridges Black and Colored	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,800.00	4,800.00	
Linen (board) paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00	
Linen paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	700.00	700.00	
Logbook (500 pages)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,200.00	3,200.00	
Manila Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100.00	100.00	
Masking tape	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60.00	60.00	
Paper Clip	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00	
Paper, Multicopy (A4)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00	
Paper, Multicopy(Legal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00	
Parchment Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00	
Pencil	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	630.00	630.00	
Permanent Marker	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,240.00	1,240.00	
Personalized Plastic Stamp Receiving Pad	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,250.00	1,250.00	
Photo Frame 8.5 X 11"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00	
Photo Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00	
Plastic cover (acetate)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,500.00	4,500.00	
Printer Ink Cartridge #678 (Black)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	39,680.00	39,680.00	
Printer Ink Cartridge #678 (Colored)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	33,480.00	33,480.00	
Printer Ribbon	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00	
Puncher	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00	
Push Pin	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,150.00	1,150.00	



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Record Book	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,160.00	2,160.00		
Riso ink K2TYPE	LASAM	SVP/DIRECT CONTRACTING	NOT APPLICABLE			FUND 101/164/161/331	25,000.00	25,000.00		
Riso master K2TYPE (270mmx47m)	LASAM	SVP/DIRECT CONTRACTING	NOT APPLICABLE			FUND 101/164/161/331	50,000.00	50,000.00		
Ruler	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	50.00	50.00		
Ruler (Steel aluminum)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	40.00	40.00		
Scotch tape (1")	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	1,525.00	1,525.00		
Scotch Tape Dispenser	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	1,200.00	1,200.00		
Signing pen	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,000.00	2,000.00		
Stabilo	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	1,215.00	1,215.00		
Stamp Pad	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	100.00	100.00		
Stamp Pad Ink	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	80.00	80.00		
Staple Wire # 35	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	3,150.00	3,150.00		
Staple Wire (Electrical)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	400.00	400.00		
Stapler	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	1,800.00	1,800.00		
Steel bookends	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	1,800.00	1,800.00		
Sticker Papers	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	2,000.00	2,000.00		
Tape, Masking (1")	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	224.00	224.00		
Tape, Packaging (2")	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	140.00	140.00		
Tape, Transparent (1")	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	75.00	75.00		
Toner Brother	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	11,780.00	11,780.00		
Toner developer ineo 164	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	50,000.00	50,000.00		
Toner/Brother 2140	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	21,000.00	21,000.00		
Toners (Xerox Machine)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	30,000.00	30,000.00		
White Folder (L)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	400.00	400.00		
White Folder (S)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	400.00	400.00		
Whiteboard marker	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	18,200.00	18,200.00		
MEDICAL, DENTAL, LABORATORY SUPPLIES EXPENSES	LASAM					FUND 101/164/161/331				
Medicines (mix)	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	30,000.00	30,000.00		
GASOLINE, OIL AND LUBRICANTS EXPENSES	LASAM					FUND 101/164/161/331				
Fuel	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	14,400.00	14,400.00		
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	LASAM					FUND 101/164/161/331				
Assorted books & other references	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	260,000.00	260,000.00		
OTHER SUPPLIES EXPENSES	LASAM					FUND 101/164/161/331				
Air Freshener	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	4,950.00	4,950.00		
Aircon Outlet	LASAM	SVP	NOT APPLICABLE			FUND 101/164/161/331	10,100.00	10,100.00		



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Alcohol	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,600.00	2,600.00		
Basin #21	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	305.00	305.00		
Bottle Steamer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Bottles	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.00	8,000.00		
Cable Tie	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	600.00	600.00		
Chaffing Dish (12)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,456.00	6,456.00		
Circuit Breaker (100 Amp)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,200.00	5,200.00		
Circuit Breaker (30 Amp.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00		
Coffee Boiler-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,900.00	7,900.00		
Cold Compress	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Common Nail (1")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	320.00	320.00		
Common Nail (2")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Common Nail (3")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Common nail (4')	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	640.00	640.00		
Cork board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
Cork board (8x8)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,400.00	2,400.00		
Cork board 3'x4'	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
Cork board/white board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00		
Crimping Tool	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,400.00	2,400.00		
Curtain holder	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,500.00	3,500.00		
Cutting Disk (for Metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00		
Deodorant Cake	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Diamond Cutting Disk (for Concrete)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,400.00	1,400.00		
Digital BP Apparatus	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00		
Door mat	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	250.00	250.00		
Doorknob (Heavy Duty)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00		
Doormat	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	175.00	175.00		
Drill Bit 1/4 (for Metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drill Bit 3/16 (for Concrete)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drill Bit 3/8 (for Concrete)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drill Bit 5/16 (for Metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drinking glass	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Dust Pan	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	350.00	350.00		
Duster	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50.00	50.00		
Earthen Jars	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Electric Griller-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,120.00	2,120.00		
Electric Hand Mixer -220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,940.00	2,940.00		
Electrical Extension Cord reel (15 m.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Electrical Outlet (3 gang)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,800.00	1,800.00		
Electrical Switch	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Electrical Tape (big)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	450.00	450.00		
Expansion Bolt 3"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	925.00	925.00		
Extension Ladder	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Extension outlet (8 mtrs.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		



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Extension Wires (10 mtrs.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Extension Wires (20 mtrs.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Faucet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,550.00	8,550.00		
Fed seal	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00		
Fire Extinguisher 10lbs.	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	35,000.00	35,000.00		
Flashlight (Rechargeable)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,000.00	4,000.00		
Flat Cord #16	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,100.00	5,100.00		
Floor wax	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
Fluorescent Tube 20 watts	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,500.00	2,500.00		
Fluorescent Tube 40 watts	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00		
Frying pan (Non Sticky) #30cm (4)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,570.00	3,570.00		
Gate Valve 3/4	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,900.00	2,900.00		
GL Blinder	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Hacksaw Blade	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	700.00	700.00		
Hacksaw Frame	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	520.00	520.00		
Hinges	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	9,600.00	9,600.00		
Hot Compress	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Injector Leather Cup	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Insecticide	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	485.00	485.00		
Kidney Basin	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
Knife w/ Chopping Board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
LED bulb (9 watts)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	13,666.00	13,666.00		
Lug cross wrench 19mm-21mm	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,128.00	1,128.00		
Lumber (Soft wood)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	29,000.00	29,000.00		
Marker, Flourescent	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	136.00	136.00		
Mirror (Life Size)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Mop	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Mortar and Pestle	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Muriatic Acid	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Nylon Cord #250	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Packaging Film	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Padlock (Yale)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Paint Brush 2"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	750.00	750.00		
Paint Brush 4"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	750.00	750.00		
Paint Enamel	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	16,000.00	16,000.00		
Paint Latex (Assorted Colors)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	16,000.00	16,000.00		
Paint Latex White	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	16,000.00	16,000.00		
Paints	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,900.00	10,900.00		
Paper Trimmer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	600.00	600.00		
PDX Wire #14	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,850.00	1,850.00		
Peeler	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
Philippine Flag 45 X 90	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Pipe wrench set (USA 18" 14" 10")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,300.00	3,300.00		
Plant Nursery Bags	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		



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Plastic Carbouys	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Plastic Lapple	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
Plastic Pails	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Plywood (3/4")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Plywood (marine) (1/4")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	14,000.00	14,000.00		
Pressure Cooker 10qts.-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,940.00	2,940.00		
Primer (Red Oxide)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,800.00	3,800.00		
Prolling Pin Stainless 3"x12" (3)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,700.00	2,700.00		
PVC Elbow (1/2)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
PVC Female Adaptor (1/2")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
PVC Film	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,400.00	8,400.00		
PVC Pipe (1/2")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
PVC Pipe (2")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,500.00	3,500.00		
PVC Pipe (3")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,500.00	4,500.00		
PVC Solvent	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
Rags	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,258.00	1,258.00		
Receptacle	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	650.00	650.00		
Receptacle(porcelain)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Rectangular Tray	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Resealable Bags	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,000.00	4,000.00		
RJ 45	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Roller Brush	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
Rubber plug	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	975.00	975.00		
Sand paper #360 (for wood)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Sand paper #440 (for metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Scissor	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	720.00	720.00		
Shear/Scissors (For plants)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,600.00	1,600.00		
Sifter	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	700.00	700.00		
Silicone Sealant	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Sink(w/ complete accesories)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Sizzling Plate	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,500.00	3,500.00		
Soft broom	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,560.00	1,560.00		
Solignum (1000ml.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,250.00	4,250.00		
Stainless Tray	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00		
Steamer-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,050.00	1,050.00		
Stethoscope (Littman)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18,000.00	18,000.00		
Stock Pot	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Stock Pot 16cm to 32cm	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,250.00	2,250.00		
Strainer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.00	8,000.00		
Stranded wire #10	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,250.00	2,250.00		
Stranded wire #12	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Switch Nub 24 Ports	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	13,000.00	13,000.00		
Tape Measure (100m.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Tile grout (assorted color)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		



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Tinting color (burn sienna 2313)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Tinting color (raw sienna 1/4 ltr.	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	600.00	600.00		
Toilet Bowl Cleaner	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,890.00	5,890.00		
Toilet Tissue	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,800.00	2,800.00		
Top coat	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Trash Bin	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	225.00	225.00		
Turbo Boiler-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,000.00	4,000.00		
T-Wire	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Umbrella Nail	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
UTP Cable	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,200.00	3,200.00		
Vise grip (USA heavy duty)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	850.00	850.00		
Water Pressure gauge	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,880.00	2,880.00		
Weighing Scale	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Whistle (Heavy Duty)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,600.00	1,600.00		
White Board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
White board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00		
PRINTING AND BINDING EXPENSES	LASAM				FUND 101/164/161/331				
Extension Publication Cost	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00		
Publication of EIC Materials	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Publication of Research Journal	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Research Publication	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	40,000.00	40,000.00		
Ripple Publication	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	70,000.00	70,000.00		
REPRESENTATION EXPENSES	LASAM				FUND 101/164/161/331				
Foods/Snacks for Visitors	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00		
REPAIRS AND MAINTENANCE - SCHOOL BUILDINGS	LASAM				FUND 101/164/161/331				
Materials and Labor to repair sink(Clinic)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	15,000.00	15,000.00		
Repair and Maintenance-CR	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Repairs	LASAM	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	1,000,000.00	1,000,000.00		
Repairs (office, computer, rooms divider, window)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	35,000.00	35,000.00		
Roofing/Ceiling/Partitions (Repair)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100,000.00	100,000.00		
REPAIRS AND MAINTENANCE - OTHER STRUCTURES	LASAM				FUND 101/164/161/331				
Water System Installation, Maintenance, and Repair	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	250,000.00	250,000.00		
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	LASAM				FUND 101/164/161/331				
Automobile Tire (Good Year) 185x14	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60,000.00	60,000.00		



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Car Battery (Motolite) 12 volt 3SM	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00		
Engine Oil (For Gasoline)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Engine Oil (For Diesel)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	16,000.00	16,000.00		
Repair (SUV-Tamaraw FX)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60,000.00	60,000.00		
Bus Repair	LASAM	SVP/PUBLIC BIDDING	NOT APPLICABLE		FUND 101/164/161/332	200,000.00	200,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM				FUND 101/164/161/331				
Aircon (Maintenance)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18,000.00	18,000.00		
Emergency Laborer	LASAM	-			FUND 101/164/161/331	211,133.00	211,133.00		
Laborers contractual	LASAM	-			FUND 101/164/161/331	225,000.00	225,000.00		
Salaries-COS	LASAM	-			FUND 101/164/161/331	780,000.00	780,000.00		
						7,863,420.90	6,221,420.90	1,642,000.00	

PREPARED BY:

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 BAQ Chairman

APPROVED BY:

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 Campus Executive Officer