

CAGAYAN STATE UNIVERSITY- LALLO CAMPUS ANNUAL PROCUREMENT PLAN FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance / Turnover		Total	MOOE	CO	
<b>COMMON ELECTRICAL SUPPLIES</b>																				
	BALLAST, 18 watts	LAL-LO	SVP														FUND 101/164/161/184	3,548.35	3,548.35	
	BATTERY, size AA, alkaline, 2 pcs./packet	LAL-LO	SVP														FUND 101/164/161/184	2,848.98	2,848.98	
	BATTERY, size D, alkaline, 2 pcs./packet	LAL-LO	SVP														FUND 101/164/161/184	3,856.32	3,856.32	
	FLUORESCENT LIGHTING FIXTURE, 1 x 20W	LAL-LO	SVP														FUND 101/164/161/184	13,925.60	13,925.60	
	FLUORESCENT LAMP, tubular, 18 watts	LAL-LO	SVP														FUND 101/164/161/184	728.42	728.42	
	FLUORESCENT LAMP, tubular, 36 watts	LAL-LO	SVP														FUND 101/164/161/184	749.84	749.84	
	Fluorescent Tube 40W	LAL-LO	SVP														FUND 101/164/161/184	10,800.00	10,800.00	
	Fluorescent Tube 20W	LAL-LO	SVP														FUND 101/164/161/184	7,200.00	7,200.00	
	COMPACT FLUORESCENT LIGHT, 18 watts	LAL-LO	SVP														FUND 101/164/161/184	2,076.07	2,076.07	
	FUSE, 30 amperes	LAL-LO	SVP														FUND 101/164/161/184	257.09	257.09	
	FUSE, 60 amperes	LAL-LO	SVP														FUND 101/164/161/184	514.18	514.18	
	STARTER, 4-40 watts	LAL-LO	SVP														FUND 101/164/161/184	72.10	72.10	
	TAPE, electrical	LAL-LO	SVP														FUND 101/164/161/184	594.52	594.52	
	Nylon Cord #20	LAL-LO	SVP														FUND 101/164/161/184	8,000.00	8,000.00	
	Breaker (30A)	LAL-LO	SVP														FUND 101/164/161/184	3,500.00	3,500.00	
	Circuit breaker	LAL-LO	SVP														FUND 101/164/161/184	1,750.00	1,750.00	
	Flat Cord #16	LAL-LO	SVP														FUND 101/164/161/184	10,200.00	10,200.00	
	Electric Motor 1 HP	LAL-LO	SVP														FUND 101/164/161/184	24,910.00	24,910.00	
	Outlet 3	LAL-LO	SVP														FUND 101/164/161/184	1,800.00	1,800.00	
	Receptacle 4x4	LAL-LO	SVP														FUND 101/164/161/184	1,800.00	1,800.00	
	Switch	LAL-LO	SVP														FUND 101/164/161/184	1,800.00	1,800.00	
	Electric tape	LAL-LO	SVP														FUND 101/164/161/184	1,575.00	1,575.00	
	Extension with outlet 10 meters	LAL-LO	SVP														FUND 101/164/161/184	800.00	800.00	
	Adaptor 7.5 V	LAL-LO	SVP														FUND 101/164/161/184	800.00	800.00	
	PDX wire # 14	LAL-LO	SVP														FUND 101/164/161/184	5,400.00	5,400.00	
	PDX wire # 10	LAL-LO	SVP														FUND 101/164/161/184	5,800.00	5,800.00	
	Staple electric wire	LAL-LO	SVP														FUND 101/164/161/184	1,750.00	1,750.00	
	Junction box	LAL-LO	SVP														FUND 101/164/161/184	1,750.00	1,750.00	
	Utility Outlet	LAL-LO	SVP														FUND 101/164/161/184	1,750.00	1,750.00	
	Thumbler switch	LAL-LO	SVP														FUND 101/164/161/184	2,250.00	2,250.00	
	Male plug	LAL-LO	SVP														FUND 101/164/161/184	1,050.00	1,050.00	
	Receptacle	LAL-LO	SVP														FUND 101/164/161/184	1,900.00	1,900.00	
	Fuse	LAL-LO	SVP														FUND 101/164/161/184	600.00	600.00	
	Current Tester	LAL-LO	SVP														FUND 101/164/161/184	1,800.00	1,800.00	
	ESL Bulb	LAL-LO	SVP														FUND 101/164/161/184	13,200.00	13,200.00	
	3U bulb	LAL-LO	SVP														FUND 101/164/161/184	7,200.00	7,200.00	
	4U bulb	LAL-LO	SVP														FUND 101/164/161/184	27,000.00	27,000.00	
	LED bulb assorted watts	LAL-LO	SVP														FUND 101/164/161/184	27,500.00	27,500.00	
	Fed Seal	LAL-LO	SVP														FUND 101/164/161/184	7,200.00	7,200.00	
	Pad Lock Yale	LAL-LO	SVP														FUND 101/164/161/184	15,750.00	15,750.00	
	Hacksaw Blade	LAL-LO	SVP														FUND 101/164/161/184	3,600.00	3,600.00	
	Table glass - Supply / Registrar	LAL-LO	SVP														FUND 101/164/161/184	20,000.00	20,000.00	
														<b>249,606.45</b>						
<b>COMMON COMPUTER SUPPLIES AND CONSUMABLES</b>																				
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	LAL-LO	SVP														FUND 101/164/161/184	24,661.17	24,661.17	
	FLASH DRIVE, 16GB, USB 2.0, plug and play	LAL-LO	SVP														FUND 101/164/161/184	15,585.96	15,585.96	
	INK CARTRIDGE, Canon Part No. CL-811, colored	LAL-LO	SVP														FUND 101/164/161/184	422,860.38	422,860.38	
	INK CARTRIDGE, Canon Part No. PG-810, colored	LAL-LO	SVP														FUND 101/164/161/184	66,762.54	66,762.54	
	INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	LAL-LO	SVP														FUND 101/164/161/184	422,860.38	422,860.38	
	TONER CARTRIDGE, Brother TN-2150	LAL-LO	DC														FUND 101/164/161/184	29,458.00	29,458.00	
	331. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	LAL-LO	DC														FUND 101/164/161/184	48,080.71	48,080.71	
	MOUSE, optical, USB connection type	LAL-LO	SVP															500.00	500.00	
													<b>SUB-TOTAL:</b>	<b>1,030,769.13</b>						
<b>COMMON OFFICE SUPPLIES</b>																				
	ACETATE, gauge #3, 50m in length	LAL-LO	SVP														FUND 101/164/161/184	11,568.96	11,568.96	
	AIR FRESHENER, 280ml/can	LAL-LO	SVP														FUND 101/164/161/184	10,594.17	10,594.17	
	ALCOHOL, 70%, ethyl	LAL-LO	SVP														FUND 101/164/161/184	3,149.33	3,149.33	
	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	LAL-LO	SVP														FUND 101/164/161/184	6,748.56	6,748.56	
	CARTOLINA, assorted color, 20s/pack (blue,orange,yellow)	LAL-LO	SVP														FUND 101/164/161/184	2,996.79	2,996.79	
	CHALK, white, dustless, 100 pcs/box	LAL-LO	SVP														FUND 101/164/161/184	2,887.09	2,887.09	
	CLIP, bulldog (3")	LAL-LO	SVP														FUND 101/164/161/184	2,378.99	2,378.99	
	COLUMNAR PAD, 14 cols, 50 gsm min.	LAL-LO	SVP														FUND 101/164/161/184	1,873.53	1,873.53	
	DATA FILE BOX, (5"x9"x15-3/4")	LAL-LO	SVP														FUND 101/164/161/184	31,600.40	31,600.40	
	ENVELOPE, documentary (10"x15"), 500s/box	LAL-LO	SVP														FUND 101/164/161/184	77,270.09	77,270.09	
	ERASER, blackboard/whiteboard	LAL-LO	SVP														FUND 101/164/161/184	2,566.76	2,566.76	
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	LAL-LO	SVP														FUND 101/164/161/184	7,860.96	7,860.96	
	FOLDER, pressboard, plain, legal, 100s/box	LAL-LO	SVP														FUND 101/164/161/184	17,353.44	17,353.44	
	FOLDER, tagboard, legal size, 100s/box	LAL-LO	SVP														FUND 101/164/161/184	10,969.09	10,969.09	
	FOLDER, morocco/fancy, legal size, 50s/pack	LAL-LO	SVP														FUND 101/164/161/184	25,597.15	25,597.15	
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	LAL-LO	SVP														FUND 101/164/161/184	1,574.09	1,574.09	
	GLUE, all purpose, 300 grams min.	LAL-LO	SVP														FUND 101/164/161/184	2,141.58	2,141.58	
	ILLUSTRATION BOARD, (30"x40"), 2 ply	LAL-LO	SVP														FUND 101/164/161/184	1,606.80	1,606.80	

INDEX CARD,3"x 5",ruled both sides, 500s/pack	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,815.68	1,815.68	
INDEX TAB, self-adhesive, 10 pcs/box	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,606.80	1,606.80	
LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	144.61	144.61	
MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,606.80	1,606.80	
MAGAZINE FILE BOX with label	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	89,000.00	89,000.00	
MAP PIN, round head, 100s/case	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,713.92	1,713.92	
MARKER, fluorescent, 3 colors/set (estabilo )	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,521.10	1,521.10	
MARKING PEN, whiteboard, black	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	4,928.86	4,928.86	
MARKER, permanent, black	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	4,049.14	4,049.14	
NOTE BOOK, stenographer's, 40 leaves, ruled both sides	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	334.13	334.13	
PAPER, multicopy, 210mm x 297mm(A4), 80gsm	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	49,311.77	49,311.77	
PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	24,624.73	24,624.73	
PAPER FASTENER, for paper, metal, 50 sets/box	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	4,039.25	4,039.25	
PAPER CLIP, gem type,jumbo, 48mm, 100s/box	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	569.80	569.80	
PUSH PIN, flat head type, assorted colors, 100s/case	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	625.11	625.11	
RECORD BOOK, 300 pages, smythe sewn	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	6,598.59	6,598.59	
RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	8,470.72	8,470.72	
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	2,120.56	2,120.56	
RULER, plastic, 450mm	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	289.22	289.22	
SIGN PEN, black	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	4,379.56	4,379.56	
STAMP PAD INK, violet, 50mL	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	353.50	353.50	
STAPLE WIRE, standard, 5000 pcs/box	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	920.41	920.41	
TOILET TISSUE, 12 rolls/pack	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	2,088.84	2,088.84	
					<b>SUB-TOTAL:</b>	<b>431,850.85</b>		
<b>COMMON OFFICE DEVICES</b>								
BLADE, heavy duty cutter(L500), 10 pcs./pack	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	59.84	59.84	
CUTTER, heavy duty	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	457.63	457.63	
PUNCHER, heavy duty	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	567.20	567.20	
SCISSORS, (6")	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	157.84	157.84	
SHARPENER, single cutterhead	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,092.62	1,092.62	
STAPLER, standard	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	692.84	692.84	
TAPE DISPENSER, heavy duty, for 24mm(1")	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	478.64	478.64	
WASTE BASKET, plastic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	669.50	669.50	
Foods/Snacks for Visitors (coffee,biscuits/cookies, juices)	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	30,000.00		30,000.00
Medicines	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	50,000.00		50,000.00
Ballpen Red	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	125.00	125.00	
Ballpen Black	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	500.00	500.00	
Stabilo	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,600.00	1,600.00	
Yellow Pad Paper	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,200.00	1,200.00	
Drawing Paper	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	8,000.00	8,000.00	
Linen Board Paper Assorted Color	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	6,666.67	6,666.67	
Plastic Cover Acetate	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	4,800.00	4,800.00	
Correction tape	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	4,200.00	4,200.00	
Elmer's glue medium	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	2,700.00	2,700.00	
Thumb tax	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,000.00	1,000.00	
Binder with 2 hole	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	54,000.00		54,000.00
					<b>SUB-TOTAL:</b>	<b>168,967.78</b>		
<b>COMMON JANITORIAL SUPPLIES</b>								
BATHROOM SOAP, 70gms.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,413.98	1,413.98	
BROOM, soft (tambo)	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	5,463.12	5,463.12	
BROOM, STICK (tingting)	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/184	1,413.98	1,413.98	
CLEANSER, powder, 350gms.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/185	954.19	954.19	
DETERGENT POWDER, all purpose, 500gms.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/186	1,381.85	1,381.85	
DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/187	1,070.38	1,070.38	
DISINFECTANT SPRAY, 400 grams net content	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/188	13,503.14	13,503.14	
DUST PAN, non-rigid plastic, with detachable handle	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/189	1,028.35	1,028.35	
FLOOR WAX, paste, natural, 2kgs.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/190	18,446.06	18,446.06	
FLOOR WAX, paste, red, 2kgs.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/191	15,746.64	15,746.64	
FURNITURE CLEANER, 300mL/can min	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/192	1,017.64	1,017.64	
INSECTICIDE, 600mL (420g) /can	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/193	3,534.96	3,534.96	
MOPHANDLE, screw type, wooden handle	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/194	3,856.32	3,856.32	
MOPHEAD, 100% rayon, 400g	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/195	6,855.68	6,855.68	
RAG, COTTON, (7") in diameter	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/196	3,427.84	3,427.84	
SCOURING PAD, economy size	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/197	1,094.19	1,094.19	
TOILET BOWL & URINAL CLEANER, 900ml	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/198	4,927.52	4,927.52	
TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/199	2,570.88	2,570.88	
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/200	5,943.10	5,943.10	
Doormat	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/201	2,250.00	2,250.00	
Duster	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/202	3,500.00	3,500.00	
Dishwashing Liquid	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/203	1,250.00	1,250.00	
Detergen cleaner	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/204	1,800.00	1,800.00	
Zonrox	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/205	1,100.00	1,100.00	
Toilet bowl brush	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/206	1,500.00	1,500.00	
Plastic bucket	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/207	7,500.00	7,500.00	
Air freshener	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/208	14,400.00	14,400.00	
					<b>SUB-TOTAL:</b>	<b>126,949.82</b>		
<b>LEGAL SIZE PAPER</b>								
PAPER, for Plain Paper Copier	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/208	45,163.44	45,163.44	
PAPER, multicopy, legal, for laser printing	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	49,926.16	49,926.16	
					<b>SUB-TOTAL:</b>	<b>95,089.60</b>		
<b>COMMON OFFICE EQUIPMENT</b>								
AIRPOT, 4.0 liters, w/ dispenser	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	4,017.00	4,017.00	
Sets of pulley	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	4,400.00	4,400.00	
Sets of metal ball	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	3,750.00	3,750.00	
CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,732.71	2,732.71	

DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	106,048.80		106,048.80
ELECTRIC FAN, orbit type	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	73,591.44		73,591.44
ELECTRIC FAN, with stand	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	22,763.00		22,763.00
ELECTRIC FAN, wall type	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	8,012.58		
INDUSTRIAL FAN, 18" metal blade	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	8,647.80		
FIRE EXTINGUISHER, pure HCFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	114,661.25		114,661.25
MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	25,601.68		25,601.68
PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	21,421.86		21,421.86
TABLE, monobloc, square, 36" X 36", white/ beige, four(4) seater, for indoor and outdoor use	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	44,428.02		44,428.02
					<b>SUB-TOTAL:</b>	<b>440,076.13</b>		
<b>Office Equipment and Accessories</b>		SVP	NOT APPLICABLE					
Water Dispenser	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	14,000.00		14,000.00
Airconditioning Unit 2HP	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	160,000.00		160,000.00
Emergency Lamp - Acctg.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	15,000.00		15,000.00
Ceiling fan	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	5,200.00	5,200.00	
Stand fan	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	6,000.00	6,000.00	
Refrigerator	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	30,000.00		30,000.00
DLP	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	100,000.00		100,000.00
					<b>SUB-TOTAL:</b>	<b>330,200.00</b>		
<b>Agricultural Equipment and Tools.</b>								
Assorted Agricultural tools	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	150,000.00		150,000.00
Grass chopper/bedder machine/incubator machine / pelletizing machine	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	260,000.00		260,000.00
					<b>SUB-TOTAL:</b>	<b>410,000.00</b>		
<b>Agricultural Instructional Materials &amp; Fertilizer &amp; Chemicals</b>								
Assorted Agricultural Materials, Fertilizers & Chemicals	LAL-LO	SVP	NOT APPLICABLE		<b>SUB-TOTAL:</b>	<b>165,000.00</b>		
<b>HIM Linen, Bar &amp; Culinary supplies and materials</b>								
Assorted House keeping supplies	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00	50,000.00	
Assorted Linen Supplies	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00	50,000.00	
Assorted Culinary supplies	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00	50,000.00	
Assorted Bar supplies	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00	50,000.00	
					<b>SUB-TOTAL:</b>	<b>200,000.00</b>		
<b>Furniture &amp; Fixture</b>								
Teacher's table with Chair	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	105,000.00		105,000.00
Whiteboard 1.2m X 2.4 m	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00		50,000.00
Executive chair	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	54,000.00		54,000.00
Stainless ladder - HIM	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	9,000.00	9,000.00	
Plastic armed chair - CAS / CICS	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	108,000.00		108,000.00
Uratex chair - CAS	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	35,000.00		35,000.00
Steel filing cabinet	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	96,000.00		96,000.00
					<b>SUB-TOTAL:</b>	<b>457,000.00</b>		
<b>OTHER PPE</b>								
Grass cutter	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	75,000.00	75,000.00	
Convention oven - HIM	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	80,000.00	80,000.00	
Chest Freezer	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	34,000.00	34,000.00	
Stand Mixer	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	64,000.00	64,000.00	
Aluminum door - Clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	12,000.00	12,000.00	
Wood Door - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	10,000.00	10,000.00	
Cabinet wood - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	30,000.00	30,000.00	
Aluminum windows - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	300,000.00	300,000.00	
Medical bed - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	135,000.00	135,000.00	
Weighing scale - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	5,000.00	5,000.00	
Medicine cabinet - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	5,000.00	5,000.00	
Stainless tray - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,100.00	1,100.00	
Emergency cart - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,500.00	2,500.00	
Stainless bowl - clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	220.00	220.00	
Centralized Aircon - Library	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	225,000.00	225,000.00	
Vacuum cleaner - Library	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	5,000.00	5,000.00	
CCTV - library	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	35,000.00	35,000.00	
Barcode scanner	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	40,000.00	40,000.00	
Curtain - CICS	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	5,000.00	5,000.00	
Heavy Duty Sound system for the campus	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	75,000.00	75,000.00	
					<b>SUB-TOTAL:</b>	<b>1,138,820.00</b>		
<b>Paper Materials and Products</b>								
Research Publication	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	300,000.00	300,000.00	
Ripple Publication	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	30,000.00	30,000.00	
Assorted Books	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	380,000.00	380,000.00	
					<b>SUB-TOTAL:</b>	<b>710,000.00</b>		
<b>Computer Equipment and Software</b>								
Laptop	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	175,000.00		175,000.00
Desktop	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	175,000.00		175,000.00
15 computer units flat screen CICS	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	120,000.00		120,000.00
Canon printer all in one	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	45,000.00		45,000.00
					<b>SUB-TOTAL:</b>	<b>515,000.00</b>		
<b>Other Categories</b>								
Roller Brush	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,500.00	1,500.00	
Stainless Welding Rod	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,000.00	1,000.00	
Fed Seal	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	7,200.00	7,200.00	
Pad Lock Yale	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	15,750.00	15,750.00	
Hacksaw Blade	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	3,600.00	3,600.00	
Tapelone	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	750.00	750.00	
Gate Value 1"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,115.00	2,115.00	
Faucet	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,850.00	2,850.00	

G.I. Elbow 1/2"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	450.00	450.00	
Solvent	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	750.00	750.00	
PVC Pipe	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,410.00	1,410.00	
PVC Male Adaptor	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,000.00	1,000.00	
PDX Wire #12x75m	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	10,650.00	10,650.00	
PDX Wire #14x75m	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	10,650.00	10,650.00	
Pressure Tank 82 gals.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	52,000.00	52,000.00	
Plywood 1/4"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	7,100.00	7,100.00	
Common Nail 1"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,600.00	1,600.00	
Common Nail 2"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,600.00	1,600.00	
Common Nail 3"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,133.33	2,133.33	
Common nail 4"	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,600.00	1,600.00	
Welding Rod	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	1,080.00	1,080.00	
Latex Paint	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	13,000.00	13,000.00	
QDE Paint	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	15,000.00	15,000.00	
Paint Thinner	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,400.00	2,400.00	
Paint Brush	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	400.00	400.00	
PVC 1"Ø	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	622.22	622.22	
Elbow 1"Ø	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	560.00	560.00	
Coupling 1"Ø	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	700.00	700.00	
Reducer 1" to 1/2" Ø	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	700.00	700.00	
T-Joint 1"Ø	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	700.00	700.00	
Seminars/Trainings	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	12,000.00	12,000.00	
Workshops	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	2,000.00	2,000.00	
Teaspoons	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50.00	50.00	
Cups and Saucers	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	500.00	500.00	
Rifles (ROTC)	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	17,500.00	17,500.00	
Paint	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	14,000.00	14,000.00	
Table glass - Supply / Registrar	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	20,000.00	20,000.00	
					<b>SUB-TOTAL:</b>	<b>226,920.56</b>		
<b>Repair and Maintenance</b>								
General re-wiring of ASB bldg.	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	20,000.00	20,000.00	
ASB bldg façade	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	10,000.00	10,000.00	
Repair of CR's faculty and students	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00	50,000.00	
Tiling of ASB faculty office	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	400,000.00	400,000.00	
Repair of ASB building	LAL-LO	PUBLIC BID	FIRST TO FOURTH QAUARTER		FUND 101/164/161/209	1,000,000.00		1,000,000.00
Speech laboratory	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	50,000.00	50,000.00	
Repair and expansion of clinic	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	450,000.00	450,000.00	
Repair of Guest house - HIM	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	250,000.00	250,000.00	
Analog Partition of library and multi media - Library	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	180,000.00	180,000.00	
Comfort rooms	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	250,000.00	250,000.00	
Farm Mechanics	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	30,000.00	30,000.00	
Repair of CICS bldg, Façade, CR's & speech Lab	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	200,000.00	200,000.00	
Completion of CICS Multimedia Room	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	200,000.00	200,000.00	
Supply Office / Admin Second floor	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	60,000.00	60,000.00	
					<b>SUB-TOTAL:</b>	<b>3,150,000.00</b>		
<b>Infrastructure Projects ( Construction ) = Finance from Vinta and other Agencies.</b>								
School building	LAL-LO	PUBLIC BID	FIRST TO FOURTH QAUARTER		FUND 101/164/161/209	16,000,000.00		16,000,000.00
Dormitories	LAL-LO	PUBLIC BID	FIRST TO FOURTH QAUARTER		FUND 101/164/161/209	10,000,000.00		10,000,000.00
Student cottages	LAL-LO	PUBLIC BID	FIRST TO FOURTH QAUARTER		FUND 101/164/161/209	600,000.00		600,000.00
Research / Extension office	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	150,000.00		150,000.00
Piggery house	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	200,000.00		200,000.00
Poultry house	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	60,000.00		60,000.00
Comfort rooms	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	250,000.00		250,000.00
Campus Infirmary	LAL-LO	PUBLIC	FIRST TO FOURTH QAUARTER		FUND 101/164/161/209	1,000,000.00		1,000,000.00
					<b>SUB-TOTAL:</b>	<b>28,260,000.00</b>		
<b>Motor Vehicles</b>								
Van	LAL-LO	PUBLIC	FIRST TO FOURTH QAUARTER		FUND 101/164/161/209	1,800,000.00		1,800,000.00
Close Van - HIM	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	450,000.00		450,000.00
Motor vehicle	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	120,000.00		120,000.00
wheels carrier vehicle	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	80,000.00		80,000.00
Van - Education	LAL-LO	SVP	NOT APPLICABLE		FUND 101/164/161/209	300,000.00		300,000.00
					<b>SUB-TOTAL:</b>	<b>2,750,000.00</b>		
					<b>GRAND TOTAL:</b>	<b>40,656,250.32</b>		

PREPARED BY:

  
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 HEAD, SAC SECRETARIAT

APPROVED BY:

  
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 PRESIDENT