

Procurement	PMO/ End-User	Mode of Procurement	Schedule	for Each	Source of	Estima	ated Budget (PhP)	
Program/Project			Pre-Proc Conference	Notice to Proceed	Funds	Total	MOOE	CO	(1
ANDREWS CAMPUS					The state of the s				
UTILITY VEHICLE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	3,300,000.00		3,300,000.00	FOR RE
SEWING MACHINE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	1,550,000.00		1,550,000.00	FOR GA
SOUVENIR ITEMS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	265,500.00	265,500.00		FOR VIS
SPORTS EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	9,720,300.00		9,720,300.00	FOR SCI
RESEARCH PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	20,090,278.00		20,090,278.00	
REPAIR AND MAINTENANCE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	252,340.00	252,340.00		
PRINTING SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,161,850.00	1,161,850.00		
PUBLICATION AND ADVERTISEMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,784,481.04	1,784,481.04		
CONSTRUCTION OF BUILDING	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	26,495,556.27		26,495,556.27	
OFFICE EQUIPMENTS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,420,227.62		2,420,227.62	
MEETING SEMINARS EXPENSES(OTHER CATEGORIES)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	22,357,580.00	22,357,580,00	3,-2,-2	
WATER EXPENSES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	24,145.00	24,145.00		
MEDICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	626,052.70	626,052.70		
KITCHEN UTENSILS AND EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT		RTH QUARTER	GOP	251,869.00		251,869.00	
IT EQUIPMENT	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	9,145,068.35		9,145,068.35	FOR LAB
FURNITURES AND FIXTURES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,152,385.11		1,152,385.11	
ELECTRICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	3,919,560.00			
EXTENSION PROJECTS(AGRICULTURAL)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,313,620.00		1,313,620.00	
COMPUTER ACCESSORIES/SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	438,987.32	438,987.32		
CONSTRUCTION SUPPLIES/MATERIALS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,938,565.00	2,938,565.00		
COMMUNICATION EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,425,145.03		1,425,145.03	
COMMUNICATION ALLOWANCE(CELL CARDS)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	195,009.00	195,009,00		

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SCHOOL UNIFORMS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURT	H QUARTER	GOP	4,084,700.00	4,084,700.00		PROJECT
BOOKS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	2,451,920.00	2,451,920.00		INCOM
JANITORIAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	564,580.00	564,580.00		
OTHER EQUIPMENT(PROPERTY,PLA NT)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURT	'H OUARTER	GOP	5,231,750.00		5,231,750.00	
CAHS PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURT	HOUARTER	GOP	9,129,398,00			LABORA
DENTAL EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	62.000.00		62,000.00	D'IDOID'
COMMON OFFICE SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	8,679,519.31	8,679,519.31	02,000.00	
GAS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	8,250.00	8,250.00	-	
REHABILITATION AND RECONSTRUCTION OF VARIOUS BUILDINGS	ALL CAMPUSES	PUBLIC BIDDING/SVP	FOURTH QU		GOP	34,000,000	0,2,30,00	34,000,000	VINTA P
				SUB.	TOTAL	175.040.636.75			123
SANCHEZ MIRA									
COMMON ELECTRICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	136,825.59	136,825.59		
COMMON COMPUTER SUPPLIES/CONSUMABLES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	293,859.34	293,859.34		
COMMON OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	1,228,560.67	1,228,560.67		
COMMON JANITORIAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	111,133.99	111,133.99		
COMMON OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	1,522,462.41	1,522,462.41		
OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	392,900.00	392,900.00		
AGRICULTURAL EQUIPMENT AND SUPPLIES	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURT	H QUARTER	GOP	400,000.00		400,000.00	
OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	251,015.00	251,015.00		
COMPUTER EQUIPMENTS AND ACCESSORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	1,923,860.00		1,923,860.00	
MEDICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT	H QUARTER	GOP	164,150.00	164,150.00		
OTHER CATEGORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	2,084,232.00	2,084,232.00		
PAPER MATERIALS AND PRODUCTS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	609,190.00	609,190.00		
COMPUTER SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	201,800.00	201,800.00		
PHOTOGRAPHIC OR FILMING VEDEO EQUIPMENT	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURT		GOP	1,120,000.00	22-,000.00	1.120.000.00	
LIGHTING AND FIXTURES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURT		GOP	409,625.00	409,625.00	2,220,000.00	
Electrical equipment and components and supplies	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU		GOP	169,500.00	169,500.00		





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GAS EXPENSES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	209,200.00	209,200.00	
Audio and visual presentation and composing equipment	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	142,400.00	142,400.00	
FOOD AND BEVERAGE SERVICES		January Trade Trade of the Content	THO TO TOOK THE QUARTER	GOF	142,400.00	142,400.00	
TOOLS,UTENSILS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00	300,000.00	
CONSTRUCTION	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	2,500,000.00		2,500,000.00
			SUB	TOTAL	14,170,714.00	101/06/91	
GONZAGA							
COMMON OFFICE SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,325,149.44	2,325,149.44	
COMMON OFFICE EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,304,738.00	4,304,738.00	
IANITORIAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	69,968.36	69,968.36	
LABORATORY NEEDS	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,308,087.00		1.308.087.00
COMPUTER REPAIR/PARTS					2,000,000,000		2,500,007.00
REPLACEMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	125,980.00	125,980.00	
NETWORK EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	40,050.00		40.050.00
COMPUTER							
SUPPLIES/CONSUMABLES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	47,100.00	47,100.00	
COMPUTER EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	231,040.00		231,040.00
FURNITURES AND FIXTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	712,800.00	712,800.00	
INFORMATION SYSTEM PROJECT AND MAINTENANCE, AND INTERNET SERVICES	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	836,000,00		836,000,00
ELECTRICITY EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	16,200.00	16,200.00	830,000.00
DEFENSIVE TACTICS NEEDS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	150,390.00	150,390.00	
SPORTS EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	43,600.00	43,600.00	
SCHOOL UNIFORMS (IGP)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	563,350.00	563,350.00	
DRUGS AND MEDICINES EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	13,390.00	13.390.00	
OTHER MEDICAL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,622.00	4,622.00	
REFURBISHING OF THE MULTIMEDIA CONFERENCE HALL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	276,800.00	276,800.00	
AGRICULTURAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	278,200.00	278,200.00	
NFRASTRUCTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	194,570.00	2. 5,200.00	194,570.00
GENERAL SERVICE SUPPLIES AND EQUIPMENT	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	702,476.00		702,476.00
FIRE EQUIPMENTS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	105,000.00		
VEHICLE SPARE PARTS & ACCESSORIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	99,000.00	99,000,00	105,000.00





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PLUMBING MATERIALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOUR	RTH QUARTER	GOP	106,389.00	106,389.00	
HIGHER MEET COMPETITION	GONZAGA	SWALL PALOE I HOUGHENEST						
	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOUR	RTH QUARTER	GOP	144,000.00	144,000.00	
	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOUR	RTH QUARTER	GOP	15,128.00	15,128.00	
REPAIR AND MAINTENANCE	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOUL	RTH QUARTER	GOP	417,600.00	417,600.00	
TEXTBOOKS & INSTRUCTIONAL								
MATERIALS EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOUL	RTH QUARTER	GOP	34,000.00	34,000.00	
MAGAZINES/JOURNALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOUL	RTH QUARTER	GOP	403,131.77	403,131.77	
SEMINARS AND TRAININGS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	159,600.00	159,600.00	
OJT DEPLOYMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	41,000.00	41,000.00	-
es services and the services				SUB	TOTAL	13,769,359.57		
APARRI								
OFFICE SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	1,462,346.00	1,462,346.00	
OFFICE SUPPLIES/COMMON						2 202 202 20	3,202,302.00	
SUPPLIES	APARRI	PUBLIC BIDDING/SVP		RTH QUARTER	GOP	3,202,302.00	3,202,302.00	4 440 500 00
DFFICE EQUIPMENT	APARRI	PUBLIC BIDDING		RTH QUARTER	GOP	1,110,600.00		1,110,600.00
URNITURES AND FIXTURES	APARRI	PUBLIC BIDDING	FIRST TO FOU	RTH QUARTER	GOP	672,000.00		672,000.00
T EQUIPMENT AND SOFTWARE	APARRI	PUBLIC BIDDING	FIRST TO FOU	RTH QUARTER	GOP	6,855,680.00		6,855,680.00
CONSTRUCTION OF ACADEMIC			1 100 000 000 000 000			25 202 202 20		35,000,000.00
	APARRI	PUBLIC BIDDING		RTH QUARTER	GOP	35,000,000.00		25,000,000.00
	APARRI	PUBLIC BIDDING	FIRST TO FOU	RTH QUARTER	GOP	25,000,000.00		25,000,000.00
CONSTRUCTION OF RIP-RAP LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOU	RTH QUARTER	GOP	1,500,000.00		1,500,000.00
NSTALLATION OF PERIMETER						200 000 00		300,000.00
	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	300,000.00		300,000.00
CONSTRUCTION OF KIOSK FOR ECO-	APARRI	PUBLIC BIDDING	EIRST TO FOLL	RTH QUARTER	GOP	1,000,000.00		1,000,000.00
PARK	APARRI	POBLIC BIDDING	FIRST TO FOO	KITI QUARTER		2,000,000		
FABRICATION OF ROWING BOATS			FIRST TO FOU	RTH QUARTER	GOP			
PEDAL BIKE BPAT (WITH						125 000 00		125.000.00
MECHANICAL ROWING DEVICE)	APARRI	SMALL VALUR PROCUREMENT		RTH QUARTER	GOP	125,000.00		312,500.00
ROWING BOAT (SWAN DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOU	IRTH QUARTER	GOP	312,500.00		312,500.00
ROWING BOAT(SWAN OR DUCK			FIRST TO FOL	IDTH OHADTED	GOP	62.500.00		62,500.00
ROW DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOL	IRTH QUARTER	GUF	02,500.00		02,500.00
PROPOSED INSTALLATION OF PERIMETER FENCE	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOI	IRTH QUARTER	GOP	499,500.00		499,500.00
PROPOSED CONSTRUCTION OF	APARRI	SWALL VALOR PROCOREWENT	7110100	MIII QUARTER	007	100,000.00		
DIKE OF DOLE LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOU	JRTH QUARTER	GOP	3,000,000.00		3,000,000.00
EXCAVATION OF LAGOON FISH								





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KOOFING FOR THE CONSTRUCTION OF GYM	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	18,000,000.00		18,000,000.00
CONSTRUCTION OF FUNCTION	APARRI	POBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	18,000,000.00		18,000,000.00
ROOM OF LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	20,000,000.00		20,000,000.00
CONSTRUCTION OF BUILDING OF							
FAST FOOD FROM CSU PROJECT	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	12,000,000.00		12,000,000.00
PURCHASE OF MINI DUMP TRUCK	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,000,000.00		1,000,000.00
THE PARTY OF			SUB TOTAL		131,602,428.00		
CARIG							
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	11,032,364.20	11032364.2	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	30,195,757.00		30195757
OTHER PROGRAMS AND ACTIVITIES	CARIG	SVP/ DC	FIRST TO FOURTH QUARTER	GOP	36,546,178.00	36,546,178.00	
ELECTRICAL EQUIPMENTS AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	998,095.00		998,095.00
EXTENSION ACTIVITIES SUPPLIES AND EQUIPMENTS	CARIG	SVP	FIRST TO FOURTH QUARTER	GOP	544,600.00	544,600.00	
ELECTRICAL INSTALLATION AND LABOR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	18,362,865.20		18,362,865.20
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	14,088,912.15	14,088,912.15	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	12,085,030.00		12,085,030.00
JANITORIAL EQUIPMENTS AND SUPPLIES	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	7,651,350.20	7,651,350.20	
VEHICLE MOBILIZATION AND REPAIR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	4,803,641.05	4,803,641.05	10000
INFRASTRUCTURE PROJECTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP TOTAL	42,137,287.49 178,446,080.29		42,137,287.49
LASAM		4 18 300 10 10 10 10 10 10 10 10 10 10 10 10 1	308	I	170,440,000.23		CHARLES I GC SAFILO
OFFICE EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	67,000.00	67,000.00	
FURNITURES AND FIXTURES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	323,000.00	323,000.00	
T EQUIPMENT AND SOFTWARE	LASAM	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,031,700.00		1,031,700.00
Assorted books & other references	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	445,000.00	445,000.00	
COMMUNICATION EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	72.850.00		72,850.00





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OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		4.000.00	4,000.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		33,200.00	33,200.00	
GASOLINE AND LUBRICANTS			THIS TO TOOM TO QUARTE	N GOF	55,200.00	33,200.00	
EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	80,000.00	80,000.00	-
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		44,700.00	44,700.00	
OTHER MAINTENANCE AND			- Committee	001	44,700.00	44,700.00	
OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	373,800.00	373,800,00	
		THE WALL CONTRACT THE RESERVE		SUB TOTAL	3,323,850.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STATE OF STA
PIAT							
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	430,499,80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE	R GOP	540,800.00	540,800.00	
EXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		574,245.00	574,245.00	
THER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTE		778,000.00	302,000.00	779 000 00
URNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		498,500.00	498,500,00	778,000.00
T EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTE			498,500.00	4 005 500 00
AGRICULTURAL TOOLS & QUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		1,865,500.00		1,865,500.00
ABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTE		135,250.00		135,250.00
PORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		753,000.00		753,000.00
THER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTE		146,000.00		146,000.00
NFRASTRACTURE	PIAT	PUBLIC BIDDING/SVP	TIKST TO POURTH QUARTE	n GOP	320,000.00		320,000.00











OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	21,000.00	21,000.00	
FRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	4,000.00	4,000.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	33,200.00	33,200.00	
GASOLINE AND LUBRICANTS	L-10-1111					2000 AND 2000 AND 2000		
EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	RTER	GOP	80,000.00	80,000.00	-
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	373,800.00	373,800.00	
PLEIMING EVLENSES	District	The same of the sa	The State of	SUB TO	OTAL	3,323,850.00		
PIAT					The second secon			
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUA	ARTER	GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU.	ARTER	GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	574,245.00	574,245.00	
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QU	ARTER	GOP	778,000.00		778,000.00
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	498,500.00	498,500.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QU	ARTER	GOP	1,865,500.00		1,865,500.00
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	135,250.00		135,250.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QU	ARTER	GOP	753,000.00		753,000.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	146,000.00		146,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QU	ARTER	GOP	320,000.00		320,000.00
INFRASTRACTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QU	ARTER	GOP	4,430,000.00		4,430,000.00





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INFRASTRACTURE-to be subsidize by CSU-Central and Other Campuses	PIAT					T	
1 11 12 15 15 15 15 15	E SEPTEMBER OF SE	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	12,550,000.00		12,550,000.00
LALLO			SUB	TOTAL	24,739,174.80		12,550,000.00
COMMON OFFICE SUPPLIES	LALLO						
COMMON OFFICE EQUIPMENT		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,959,810,29	1,959.810.29	The second second
	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	302,521,96	1,559,610.29	
Office Equipment and Accessories	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP		200000000000000000000000000000000000000	302,521.96
Agricultural Equipment and Tools.	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	206,000.00	206,000.00	
Agricultural Instructional Materials & Fertilizer & Chemicals			down down down a	GOP	410,000.00		410,000.00
	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP			
HIM Linen, Bar & Culinary supplies and materials	LALLO	SMALL VALUE DROCKUSS ASSE	V CONTROL OF CONTROL O	dor	165,000.00	165,000.00	
Furniture & Fixture	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	200,000.00	200,000.00	
OTHER PPE	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	234,500.00	234,500.00	
LIBRARY BOOKS	IALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	175,000.00	175,000.00	
	DALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	380,000.00	380,000.00	
	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP		380,000.00	
	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		915,000.00		915,000.00
nfracstructure Projects (THIST TO FOOK TH QUARTER	GOP	7,160,000.00	7,160,000.00	
Construction) = Finance from Vinta and other Agencies.	LALLO	PUBLIC BIDDING/SVP	FIRST TO SQUARE A	52001011			
Motor Vehicles	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	27,260,000.00		27,260,000.00
		OGGC DIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	3,600,000.00		3,600,000.00
			SUB TOTAL:	SUB TOTAL: 42,967,832.24			
			GRAND TOTAL:		060,075.65		

PREPARED BY:

ROY L/MORGADO D.P.L.A
UNIVERSITY HEAD BAC-SECRETARIAT

CONTENT NOTED:

ATTY. HONORATO M. CARAG, JR UNIVERSITY BAC-CHAIRMAN REVIEWED BY:

VITA M. BASSIC UNIVERSITY FINANCE OFFICER APPROVED BY:

ROMEO R. QL UNIVERSITY



Procurement	PMO/ End-User	Mode of Procurement	Schedule	for Each	Source of	Estima	ted Budget (PhP)	T
Program/Project			Pre-Proc Conference	Notice to Proceed	Funds	Total	MOOE	CO	(
ANDREWS CAMPUS									
UTILITY VEHICLE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOL	RTH QUARTER	GOP	3,300,000.00		3,300,000.00	FOR RE
SEWING MACHINE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOL	RTH QUARTER	GOP	1,550,000.00		1,550,000.00	FOR GA
SOUVENIR ITEMS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	265,500.00	265,500.00		FOR VIS
SPORTS EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	9,720,300.00		9,720,300.00	FOR SC
RESEARCH PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	20,090,278.00		20,090,278.00	
REPAIR AND MAINTENANCE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	252,340.00	252,340.00		
PRINTING SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,161,850.00	1,161,850.00		
PUBLICATION AND ADVERTISEMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,784,481.04	1,784,481.04		
CONSTRUCTION OF BUILDING	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	26,495,556.27		26,495,556.27	
OFFICE EQUIPMENTS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,420,227.62		2,420,227.62	
MEETING SEMINARS EXPENSES(OTHER CATEGORIES)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	22,357,580.00	22,357,580.00		
WATER EXPENSES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	24,145.00	24,145.00		
MEDICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT		RTH QUARTER	GOP	626,052.70	626,052.70	***************************************	
KITCHEN UTENSILS AND EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT		RTH QUARTER	GOP	251,869.00		251,869.00	
IT EQUIPMENT	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	9,145,068.35		9,145,068.35	FOR LAB
FURNITURES AND FIXTURES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,152,385.11		1,152,385.11	
ELECTRICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	3,919,560.00			
EXTENSION PROJECTS(AGRICULTURAL)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,313,620.00		1,313,620.00	
COMPUTER ACCESSORIES/SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	438,987.32	438,987.32	(0.11) / (0.11)	
CONSTRUCTION SUPPLIES/MATERIALS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,938,565.00	2,938,565.00		
COMMUNICATION EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,425,145.03		1,425,145.03	
COMMUNICATION ALLOWANCE(CELL CARDS)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	195,009.00	195,009.00		









Annual Procurement Plan for FY 2015

SCHOOL LINESPINS								INCOM
SCHOOL UNIFORMS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,084,700.00	4,084,700.00		PROJECT
BOOKS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2 451 020 00	2 454 020 00		INCOM
JANITORIAL SUPPLIES	ANDREWS CAMPUS		 		2,451,920.00	2,451,920.00		PROJEC
OTHER	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	564,580.00	564,580.00		
EQUIPMENT(PROPERTY,PLA								
NT)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	5,231,750.00		5,231,750.00	
CAHS PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	9,129,398.00		9,129,398.00	LABORA
DENTAL EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	62,000.00		62,000.00	
COMMON OFFICE SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,679,519.31	8,679,519.31		
GAS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,250.00	8,250.00		
REHABILITATION AND			THE STATE OF THE S				***************************************	
RECONSTRUCTION OF VARIOUS								
BUILDINGS	ALL CAMPUSES	PUBLIC BIDDING/SVP	FOURTH QUARTER	GOP	34,000,000		34,000,000	VINTA P
			SUB T	OTAL	175,040,636.75			
SANCHEZ MIRA								
COMMON ELECTRICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	136,825.59	136,825.59		
COMMON COMPUTER							****	
SUPPLIES/CONSUMABLES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	293,859.34	293,859.34		
COMMON OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,228,560.67	1,228,560.67		
COMMON JANITORIAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	111,133.99	111,133.99		
COMMON OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,522,462.41	1,522,462.41		
OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	392,900.00	392,900.00		
AGRICULTURAL EQUIPMENT AND			The second secon	THE SECOND SECON				
SUPPLIES	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	400,000.00		400,000.00	
OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	251,015.00	251,015.00		
COMPUTER EQUIPMENTS AND								
ACCESSORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,923,860.00		1,923,860.00	
MEDICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	164,150.00	164,150.00		
OTHER CATEGORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,084,232.00	2,084,232.00		
PAPER MATERIALS AND PRODUCTS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	609,190.00	609,190.00		
COMPUTER SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	201,800.00	201,800.00		
PHOTOGRAPHIC OR FILMING							A17710	
VEDEO EQUIPMENT	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,120,000.00		1,120,000.00	
LIGHTING AND FIXTURES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	409,625.00	409,625.00		
Electrical equipment and components and supplies	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	169,500.00	169,500.00		



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Annual Procurement Plan for FY 2015

GAS EXPENSES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	209,200.00	209,200.00	
Audio and visual presentation and composing equipment	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	142,400.00	142,400.00	
FOOD AND BEVERAGE SERVICES TOOLS,UTENSILS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00	300,000.00	
CONSTRUCTION	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	2,500,000.00		2,500,000.00
			SUBT		14,170,714.00		
GONZAGA		alkar in a second secon					
COMMON OFFICE SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,325,149.44	2,325,149.44	
COMMON OFFICE EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,304,738.00	4,304,738.00	
JANITORIAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	69,968.36	69,968.36	
LABORATORY NEEDS	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,308,087.00	05/500.50	1,308,087.00
COMPUTER REPAIR/PARTS REPLACEMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	125,980.00	125,980.00	2,500,007.00
NETWORK EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	40,050.00		40,050.00
COMPUTER SUPPLIES/CONSUMABLES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	47,100.00	47 100 00	10,050.00
COMPUTER EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	231,040.00	47,100.00	224 040 00
FURNITURES AND FIXTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	712,800.00	712,800.00	231,040.00
INFORMATION SYSTEM PROJECT AND MAINTENANCE, AND INTERNET SERVICES	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	836,000.00	712,600.00	836,000.00
ELECTRICITY EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	16,200.00	16,200.00	030,000.00
DEFENSIVE TACTICS NEEDS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	150,390.00	150,390.00	
SPORTS EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	43,600.00	43,600.00	
SCHOOL UNIFORMS (IGP)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	563,350.00	563,350.00	
DRUGS AND MEDICINES EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	13,390.00	13,390.00	
OTHER MEDICAL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,622.00	4,622.00	
REFURBISHING OF THE MULTIMEDIA CONFERENCE HALL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	276,800.00	276,800.00	
AGRICULTURAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	278,200.00	278,200.00	
NFRASTRUCTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	194,570.00	-,	194,570.00
GENERAL SERVICE SUPPLIES AND	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	702,476.00		702,476.00
FIRE EQUIPMENTS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	105,000.00		105,000.00
VEHICLE SPARE PARTS & ACCESSORIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	99,000.00	99,000.00	103,000.00









Annual Procurement Plan for FY 2015

PLUMBING MATERIALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	106,389.00	106,389.00	
HIGHER MEET COMPETITION					1200000		111 000 00	
(SPORTS)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	144,000.00	144,000.00	
GASOLINE EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	15,128.00	15,128.00	
REPAIR AND MAINTENANCE	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	417,600.00	417,600.00	
TEXTBOOKS & INSTRUCTIONAL						21.000.00	24 000 00	
MATERIALS EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	34,000.00	34,000.00	
MAGAZINES/JOURNALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	403,131.77	403,131.77	
SEMINARS AND TRAININGS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	159,600.00	159,600.00	
OJT DEPLOYMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	41,000.00	41,000.00	4
C. Marchania				SUB	TOTAL	13,769,359.57		
APARRI				>				
OFFICE SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FOU	IRTH QUARTER	GOP	1,462,346.00	1,462,346.00	
OFFICE SUPPLIES/COMMON			FIRST TO FOL	IDTU OLIADTER	GOP	3,202,302.00	3,202,302.00	
SUPPLIES	APARRI	PUBLIC BIDDING/SVP		IRTH QUARTER	-	1,110,600.00	3,202,302.00	1,110,600.00
OFFICE EQUIPMENT	APARRI	PUBLIC BIDDING		IRTH QUARTER	GOP			672,000.00
FURNITURES AND FIXTURES	APARRI	PUBLIC BIDDING		JRTH QUARTER	GOP	672,000.00		
IT EQUIPMENT AND SOFTWARE	APARRI	PUBLIC BIDDING	FIRST TO FOL	JRTH QUARTER	GOP	6,855,680.00		6,855,680.00
CONSTRUCTION OF ACADEMIC	ADARDI	DI IRLIC DIDOING	EIRST TO FOL	JRTH QUARTER	GOP	35,000,000.00		35,000,000.00
BUILDING C	APARRI	PUBLIC BIDDING			GOP	25,000,000.00		25,000,000.00
LABORATORY BUILDING	APARRI	PUBLIC BIDDING	FIRST TO FOU	JRTH QUARTER	GOP	23,000,000.00		25,000,000.00
CONSTRUCTION OF RIP-RAP LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOL	JRTH QUARTER	GOP	1,500,000.00		1,500,000.00
NSTALLATION OF PERIMETER								200 000 00
FENCE- OLD SITE FISH PONDS	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOL	JRTH QUARTER	GOP	300,000.00		300,000.00
CONSTRUCTION OF KIOSK FOR ECO-			FIRST TO FOL	INTIL OLIA DTED	GOP	1,000,000.00		1,000,000.00
PARK	APARRI	PUBLIC BIDDING	FIRST TO FOL	JRTH QUARTER	GOP	1,000,000.00		2,000,000,00
FABRICATION OF ROWING BOATS			FIRST TO FOL	JRTH QUARTER	GOP			
PEDAL BIKE BPAT (WITH			2000			405.000.00		125 000 00
MECHANICAL ROWING DEVICE)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOL	JRTH QUARTER	GOP	125,000.00		125,000.00
ROWING BOAT (SWAN DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOU	JRTH QUARTER	GOP	312,500.00		312,500.00
ROWING BOAT(SWAN OR DUCK	The second section of the second seco		0,000,000		COD	62.500.00		62,500.00
ROW DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOU	URTH QUARTER	GOP	62,500.00		62,300.00
PROPOSED INSTALLATION OF		CAAAAAAAAAAA BBOOGUBEAAFAAT	FIDET TO FO	IDTU QUARTER	GOP	499,500.00		499,500.00
PERIMETER FENCE	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOI	URTH QUARTER	GOP	493,300.00		133,300.00
PROPOSED CONSTRUCTION OF	APARRI	PUBLIC BIDDING	FIRST TO FOI	URTH QUARTER	GOP	3,000,000.00		3,000,000.00
DIKE OF DOLE LAGOON POND EXCAVATION OF LAGOON FISH	AFARKI	FORCE BIDDING	11101 10101	OIIII QOAIII EN		-,,		
POND	APARRI	PUBLIC BIDDING	FIRST TO FO	URTH QUARTER	GOP	500,000.00		500,000.00





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Annual Procurement Plan for FY 2015

KOOFING FOR THE CONSTRUCTION							
OF GYM	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	18,000,000.00		18,000,000.00
CONSTRUCTION OF FUNCTION ROOM OF LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	20,000,000.00		20,000,000.00
CONSTRUCTION OF BUILDING OF FAST FOOD FROM CSU PROJECT	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	12,000,000.00		12,000,000.00
PURCHASE OF MINI DUMP TRUCK	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,000,000.00		1,000,000.00
			SUB TOTAL		131,602,428.00		
CARIG						- 1	
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	11,032,364.20	11032364.2	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	30,195,757.00		30195757
OTHER PROGRAMS AND ACTIVITIES	CARIG	SVP/ DC	FIRST TO FOURTH QUARTER	GOP	36,546,178.00	36,546,178.00	
ELECTRICAL EQUIPMENTS AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	998,095.00		998,095.00
EXTENSION ACTIVITIES SUPPLIES AND EQUIPMENTS	CARIG	SVP	FIRST TO FOURTH QUARTER	GOP	544,600.00	544,600.00	
ELECTRICAL INSTALLATION AND LABOR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	18,362,865.20		18,362,865.20
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	14,088,912.15	14,088,912.15	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	12,085,030.00		12,085,030.00
JANITORIAL EQUIPMENTS AND SUPPLIES	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	7,651,350.20	7,651,350.20	
VEHICLE MOBILIZATION AND REPAIR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	4,803,641.05	4,803,641.05	
INFRASTRUCTURE PROJECTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	42,137,287.49		42,137,287.49
			SUB :	TOTAL	178,446,080.29		
LASAM					A 30 11		
OFFICE EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	67,000.00	67,000.00	
FURNITURES AND FIXTURES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	323,000.00	323,000.00	
IT EQUIPMENT AND SOFTWARE	LASAM	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,031,700.00	1.0	1,031,700.00
Assorted books & other references	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	445,000.00	445,000.00	
COMMUNICATION EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	72,850.00		72,850.00





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OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FO	OURTH QUARTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	————	OURTH QUARTER	GOP	21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT		OURTH QUARTER	GOP	461,990.00		
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT		OURTH QUARTER	GOP		461,990.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT		OURTH QUARTER	GOP	4,000.00	4,000.00	
GASOLINE AND LUBRICANTS			71131 1010	OKITI QUAKTEK	GOP	33,200.00	33,200.00	
EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	80,000.00	80,000.00	
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	10,000.00		
REPAIR AND MAINTENANCE			1111511010	OKITQOAKTEK	GOF	10,000.00	10,000.00	
MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	373,800.00	373,800.00	
				Taxable Control	TOTAL	3,323,850.00	373,800.00	
PIAT					i i	3,323,630.00		
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	574,245.00		
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	382,680.00	574,245.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP			GOP		382,680.00	
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	778,000.00	400 700 5	778,000.00
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER FIRST TO FOURTH QUARTER			498,500.00	498,500.00	
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT			GOP	1,865,500.00		1,865,500.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	135,250.00		135,250.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	753,000.00		753,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	146,000.00		146,000.00
INFRASTRACTURE	PIAT		FIRST TO FOURTH QUARTER		GOP	320,000.00		320,000.00
	1/	PUBLIC BIDDING/SVP	FIRST TO FO	URTH QUARTER	GOP	4,430,000.00		4,430,000.00





OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,000.00	4,000.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	33,200.00	. 33,200.00	
GASOLINE AND LUBRICANTS	CASAIVI						
EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	80,000.00	80,000.00	
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND							
OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	373,800.00	373,800.00	
			SUB T	OTAL	3,323,850.00		
PIAT							
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER GOP		98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	574,245.00	574,245.00	
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	778,000.00		778,000.00
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	498,500.00	498,500.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,865,500.00		1,865,500.00
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	135,250.00		135,250.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	753,000.00		753,000.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	146,000.00		146,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	320,000.00		320,000.00
INFRASTRACTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,430,000.00		4,430,000.00







INFRASTRACTURE-to be subsidize			T			The same of the sa	
by CSU-Central and Other Campuses	PIAT						,
	l in	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	12,550,000.00		12,550,000.00
LALLO			SUB TO	OTAL	24,739,174.80		12,550,000.00
COMMON OFFICE SUPPLIES	LALLO	T ₋	U A	The state of the s			
COMMON OFFICE EQUIPMENT	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,959,810.29	1,959,810.29	******
	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	302,521.96	2,555,610.25	202 524 05
Office Equipment and Accessories	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP			302,521.96
Agricultural Equipment and Tools.	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	206,000.00	206,000.00	
Agricultural Instructional Materials			THE TOTAL THE METERS	GOP	410,000.00		410,000.00
& Fertilizer & Chemicals	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP			
HIM Linen, Bar & Culinary supplies	20M2/972704		THIS TO TOOKIN QUARTER	GOP	165,000.00	165,000.00	
and materials Furniture & Fixture	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	200,000,00		
	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	200,000.00	200,000.00	
OTHER PPE	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	234,500.00	234,500.00	
IBRARY BOOKS	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		175,000.00	175,000.00	
Computer Equipment and Software			THIS TO TOOKIN QUAKTER	GOP	380,000.00	380,000.00	
,	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	con			
	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	915,000.00		915,000.00
nfracstructure Projects (THIST TO TOOK TH QUARTER	GOP	7,160,000.00	7,160,000.00	
onstruction) = Finance from Vinta nd other Agencies.	LALLO	PUBLIC BIDDING/SVP	FIDER TO SOLVE		-1-3		
Notor Vehicles	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	27,260,000.00		27,260,000.00
		, obcic bibbind/3VP	FIRST TO FOURTH QUARTER	GOP	3,600,000.00		3,600,000.00
			SUB TOTAL:	4	2,967,832.24		5,000,000.00
			GRAND TOTAL:		,060,075.65		

PREPARED BY:

ROY L. MÓRGADO D.P.L.A
UNIVERSITY HEAD BAC-SECRETARIAT

CONTENT NOTED:

ATTY. HONORATO M. CARAG, JR UNIVERSITY BAC-CHAIRMAN REVIEWED BY:

VITA M. BASSIS
UNIVERSITY FINANCE OFFICER

APPROVED BY:

ROMEO R. QU UNIVERSITY