



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

| APP 2017-GONZAGA       |                             |              |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     |                      |                        |            |    |  |
|------------------------|-----------------------------|--------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|----------------------|------------------------|------------|----|--|
| Code (PAP)             | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | Source of Funds      | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project) |
|                        |                             |              |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover |                      | Total                  | MOOE       | CO |  |
| <b>OFFICE SUPPLIES</b> |                             |              |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     |                      |                        |            |    |  |
|                        | Air Freshener               | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/33  | 4,050.00               | 4,050.00   |    |  |
|                        | Alcohol                     | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/332 | 4,500.00               | 4,500.00   |    |  |
|                        | Ballpen Black               | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/333 | 6,075.00               | 6,075.00   |    |  |
|                        | Ballpen Blue                | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/334 | 540.00                 | 540.00     |    |  |
|                        | Ballpen Red                 | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/335 | 930.00                 | 930.00     |    |  |
|                        | Battery AAA                 | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/336 | 220.00                 | 220.00     |    |  |
|                        | Battery AA                  | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/337 | 1,276.00               | 1,276.00   |    |  |
|                        | chalk Board Eraser          | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/338 | 885.00                 | 885.00     |    |  |
|                        | Bondpaper Long              | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/339 | 67,620.00              | 67,620.00  |    |  |
|                        | Bondpaper Short             | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | FUND 101/164/161/340 | 64,375.00              | 64,375.00  |    |  |
|                        | Book Card                   | GONZAGA      | SVP/PUBLIC BIDDING  | FIRST TO FOURTH QUARTER                |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     |                      | 600,000.00             | 600,000.00 |    |  |
|                        | Book ends                   | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 20,000.00              | 20,000.00  |    |  |
|                        | Book Pocket                 | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 10,000.00              | 10,000.00  |    |  |
|                        | Brother Toner TN 3320       | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 128,000.00             | 128,000.00 |    |  |
|                        | Carbon Paper Short (excel)  | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 380.00                 | 380.00     |    |  |
|                        | Cartolina Assorted Colors   | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 3,000.00               | 3,000.00   |    |  |
|                        | Cash Book                   | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 80,000.00              | 80,000.00  |    |  |
|                        | Cellophane Book Cover       | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 750.00                 | 750.00     |    |  |
|                        | Celluloid                   | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 9,300.00               | 9,300.00   |    |  |
|                        | Certificate Holder Long     | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 23,250.00              | 23,250.00  |    |  |
|                        | Certificate Holder Short    | GONZAGA      | SVP                 | NOT APPLICABLE                         |                  |              |                   |                  |                |           |                 |                  |                   |                     |                     | 101/164/161/34       | 3,000.00               | 3,000.00   |    |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                   |         |                    |                         |                       |              |              |
|-----------------------------------|---------|--------------------|-------------------------|-----------------------|--------------|--------------|
| Certificate Paper                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 100.00       | 100.00       |
| Chalk                             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 4,920.00     | 4,920.00     |
| Check (all fund)                  | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/35 2 | 1,500,000.00 | 1,500,000.00 |
| Check Duplicator                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 20,000.00    | 20,000.00    |
| Class Record                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 3,550.00     | 3,550.00     |
| Clear File Binder                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 2,000.00     | 2,000.00     |
| Colored paper Legal               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 4,080.00     | 4,080.00     |
| Compact Disc (rewritable)         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 700.00       | 700.00       |
| Correction Fluid                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 2,665.00     | 2,665.00     |
| Correction Tape                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/35        | 3,624.00     | 3,624.00     |
| Data File Box                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 6,150.00     | 6,150.00     |
| Date Stamp                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 70.00        | 70.00        |
| Delivery Receipt                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 128,000.00   | 128,000.00   |
| Developer Toner TN 114            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 56,000.00    | 56,000.00    |
| Diploma Case                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 50,000.00    | 50,000.00    |
| Diploma Paper                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 50,000.00    | 50,000.00    |
| Double Sided Tape                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 50.00        | 50.00        |
| DVD Recordable                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 375.00       | 375.00       |
| Envelop long                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 1,662.00     | 1,662.00     |
| Envelop short                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/36        | 444.00       | 444.00       |
| Expanding Envelop long            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 1,940.00     | 1,940.00     |
| File organizer                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 2,250.00     | 2,250.00     |
| Folder White long                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 6,654.00     | 6,654.00     |
| Folder Clear Long                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 200.00       | 200.00       |
| Folder Green w/ tab               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 1,260.00     | 1,260.00     |
| Folder White Short                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 4,712.00     | 4,712.00     |
| Gestetner Toner Developer Type 28 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 48,000.00    | 48,000.00    |
| Gestetner Toner DSM               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 76,000.00    | 76,000.00    |
| Glue ( Elmer's Glue)              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 3,068.00     | 3,068.00     |
| ID (PVC Card)                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/37        | 150.00       | 150.00       |
| ID COLOR CARTRIDGE RIBBON         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 36,000.00    | 36,000.00    |
| ID Holder                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 375,000.00   | 375,000.00   |
| Illustration Board assorted sizes | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 465.00       | 465.00       |
| Individual Inventory Test         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 300,000.00   | 300,000.00   |
| Ink refill                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 250.00       | 250.00       |
| Laid/Specialty                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 15,000.00    | 15,000.00    |
| LC 40B/ LC40C/ LC 40M/LC40Y       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 58,000.00    | 58,000.00    |
| Library Card                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 15,000.00    | 15,000.00    |
| Logbook                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 1,200.00     | 1,200.00     |
| Mailing Envelop                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/38        | 5,905.00     | 5,905.00     |
| manila paper                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 700.00       | 700.00       |
| Masking Tape 1"                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 1,848.00     | 1,848.00     |
| Masking Tape 2"                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 2,860.00     | 2,860.00     |
| Mimeo paper long                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 600.00       | 600.00       |
| Mimeo paper short                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 440.00       | 440.00       |
| Mouse pad                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 3,000.00     | 3,000.00     |
| Notebook, Stenographer            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 500.00       | 500.00       |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                      |         |                    |                         |                       |            |            |  |  |
|--------------------------------------|---------|--------------------|-------------------------|-----------------------|------------|------------|--|--|
| Official Receipt                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 150,000.00 | 150,000.00 |  |  |
| OTR Paper                            | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/39 8 | 600,000.00 | 600,000.00 |  |  |
| Packing Tape                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/39        | 171.25     | 171.25     |  |  |
| Packing Tape 2'                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 240.00     | 240.00     |  |  |
| Padlock                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 16,750.00  | 16,750.00  |  |  |
| Paint / galon                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 2,000.00   | 2,000.00   |  |  |
| Paint Thinner                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 300.00     | 300.00     |  |  |
| Paper Clip big                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 150.00     | 150.00     |  |  |
| Paper Clip small                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 168.00     | 168.00     |  |  |
| Paper Fastener                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 6,160.00   | 6,160.00   |  |  |
| Parchment Paper                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 1,235.00   | 1,235.00   |  |  |
| Payslip                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 420.00     | 420.00     |  |  |
| Pencil                               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/40        | 2,975.00   | 2,975.00   |  |  |
| Pencil Eraser                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 170.00     | 170.00     |  |  |
| Penlight                             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 500.00     | 500.00     |  |  |
| Pentel Pen                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 6,960.00   | 6,960.00   |  |  |
| Permanent Marker                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 1,155.00   | 1,155.00   |  |  |
| Photo Paper                          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 4,500.00   | 4,500.00   |  |  |
| Picture Frame short                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 4,500.00   | 4,500.00   |  |  |
| Plastic Cover (Celluloid)            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 300.00     | 300.00     |  |  |
| Political map 18 x 30 " world        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 700.00     | 700.00     |  |  |
| Political map 18 x 30 " phil.        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 500.00     | 500.00     |  |  |
| Postage Stamp                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/41        | 35,000.00  | 35,000.00  |  |  |
| Push pins                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 650.00     | 650.00     |  |  |
| Record Book 500                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 4,410.00   | 4,410.00   |  |  |
| Rubber Band                          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 1,800.00   | 1,800.00   |  |  |
| Ruler                                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 195.00     | 195.00     |  |  |
| Scotch Tape 1'                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 1,406.00   | 1,406.00   |  |  |
| Scotch Tape 2'                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 1,332.00   | 1,332.00   |  |  |
| Signing pen Black                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 7,632.00   | 7,632.00   |  |  |
| Signing pen Blue                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 225.00     | 225.00     |  |  |
| Stabilo                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 2,075.00   | 2,075.00   |  |  |
| Stamp pad                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42        | 350.00     | 350.00     |  |  |
| Stamp pad Ink                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 644.00     | 644.00     |  |  |
| Stamper                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 750.00     | 750.00     |  |  |
| Staple Wire                          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 2,950.00   | 2,950.00   |  |  |
| Sticker Paper( white- legal)         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 180.00     | 180.00     |  |  |
| Sticky notes                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 300.00     | 300.00     |  |  |
| Stock Card                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 7,500.00   | 7,500.00   |  |  |
| Thumbtacks                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 1,715.00   | 1,715.00   |  |  |
| Tray (outgoing&incoming voucher)     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 1,750.00   | 1,750.00   |  |  |
| Voucher Binder Long                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 11,000.00  | 11,000.00  |  |  |
| Water Refill                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/43        | 600.00     | 600.00     |  |  |
| Whiteboade Eraser                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/44        | 120.00     | 120.00     |  |  |
| Whiteboard                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/44        | 5,000.00   | 5,000.00   |  |  |
| Whiteboard marker                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/44        | 1,335.00   | 1,335.00   |  |  |
| <b>Computer Supplies/Consumables</b> |         |                    |                         |                       |            |            |  |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                  |         |     |                |                |            |            |  |  |
|----------------------------------|---------|-----|----------------|----------------|------------|------------|--|--|
| canon colored ink 810            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/44 | 10,250.00  | 10,250.00  |  |  |
| canon colored ink 811            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,750.00   | 8,750.00   |  |  |
| DVD Recordable 4.7 GB            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00   | 1,500.00   |  |  |
| Epzon Ink ( T6642/43/44)         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,100.00   | 8,100.00   |  |  |
| External Hard Disk               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00   | 1,000.00   |  |  |
| External Hard Drive 1.5 TB       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,600.00   | 2,600.00   |  |  |
| Flashdrive 16gb                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 15,000.00  | 15,000.00  |  |  |
| Flashdrive 32gb                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 16,100.00  | 16,100.00  |  |  |
| Flashdrive 64gb                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00   |  |  |
| hard disk                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00   |  |  |
| HP LASER JET PRINT CARTRIDGE 35A | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00   | 2,000.00   |  |  |
| HP LASER JET PRINT CARTRIDGE 85A | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 115,500.00 | 115,500.00 |  |  |
| hp Laser jet toner               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 329,000.00 | 329,000.00 |  |  |
| Photo paper                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 28,000.00  | 28,000.00  |  |  |
| Photo Paper                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,700.00   | 3,700.00   |  |  |
| Printer Ink black                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,500.00   | 2,500.00   |  |  |
| Printer Ink Cartridge black      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,750.00   | 1,750.00   |  |  |
| Printer Ink Cartridge colored    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,750.00   | 1,750.00   |  |  |
| Printer Ink colored              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,500.00   | 2,500.00   |  |  |
| Refill Ink Black                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00   | 1,500.00   |  |  |
| Refill Ink Colored               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00   | 1,500.00   |  |  |
| Retransfer Film Ribbon           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00   | 1,500.00   |  |  |
| Sticker paper                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 |            |            |  |  |
| WD External Hard Drive           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00   | 2,000.00   |  |  |
| VGA Data Cable 10m               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00   | 1,000.00   |  |  |
| VGA Data Cable 3m                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00   | 2,000.00   |  |  |
| <b>OFFICE EQUIPMENT</b>          |         |     |                |                |            |            |  |  |
| Blade for Cutter                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 60.00      | 60.00      |  |  |
| Cutter                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 600.00     | 600.00     |  |  |
| Pencil Sharpener                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,535.00   | 2,535.00   |  |  |
| Puncher                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,820.00   | 1,820.00   |  |  |
| Scissor                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 846.00     | 846.00     |  |  |
| Staple Remover                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 199.65     | 199.65     |  |  |
| Stapler                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,960.00   | 3,960.00   |  |  |
| tape Dispenser                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 150.00     | 150.00     |  |  |
| <b>JANITORIALS</b>               |         |     |                |                |            |            |  |  |
| Bath Soap/bar Soap               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,225.00   | 2,225.00   |  |  |
| Deodorant Cake                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,800.00   | 2,800.00   |  |  |
| Dipper (Tabo)                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 50.00      | 50.00      |  |  |
| Dishwashing Liquid               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,870.00   | 1,870.00   |  |  |
| Door Mat                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 900.00     | 900.00     |  |  |
| Duster                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,170.00   | 1,170.00   |  |  |
| DustPan                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,460.00   | 2,460.00   |  |  |
| Floor Map                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,680.00   | 1,680.00   |  |  |
| Floor wax                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 13,717.00  | 13,717.00  |  |  |
| Mop                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 350.00     | 350.00     |  |  |
| Mop head                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,960.00   | 3,960.00   |  |  |
| Pail                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 100.00     | 100.00     |  |  |
| Powder Soap/Detergent            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,876.10   | 1,876.10   |  |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                |         |                    |                         |                             |            |            |            |
|--------------------------------|---------|--------------------|-------------------------|-----------------------------|------------|------------|------------|
| Rag, cotton                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 1,000.00   | 1,000.00   |            |
| Saygon killer                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 240.00     | 240.00     |            |
| Scrubbing pad                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 455.00     | 455.00     |            |
| Soft Broom                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 7,260.00   | 7,260.00   |            |
| Stick Broom                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 1,365.00   | 1,365.00   |            |
| toilet Bowl Brush              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 1,380.00   | 1,380.00   |            |
| Toilet Bowl Cleaner            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 8,320.00   | 8,320.00   |            |
| Toilet Tissue Paper            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 47,026.50  | 47,026.50  |            |
| Trash can /garbage container   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 7,080.55   | 7,080.55   |            |
| Tumbler                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 2,400.00   | 2,400.00   |            |
| Zonrox                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 560.00     | 560.00     |            |
| <b>Other Office Supplies</b>   |         |                    |                         |                             |            |            |            |
| Costume                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00  | 50,000.00  |            |
| Props                          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 30,000.00  | 30,000.00  |            |
| Tela                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 40,000.00  | 40,000.00  |            |
| Curtains                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00  | 50,000.00  |            |
| <b>OFFICE EQUIPMENT</b>        |         |                    |                         |                             |            |            |            |
| Airconditioner Window type 2HP | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 300,000.00 |            | 300,000.00 |
| AVR                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 900.00     | 900.00     |            |
| Calculator                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 9,000.00   | 9,000.00   |            |
| ceiling fan                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 116,000.00 | 116,000.00 |            |
| Stand Fan                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 6,000.00   | 6,000.00   |            |
| Computer Desktop               | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND<br>101/164/161/42<br>7 | 570,000.00 |            | 570,000.00 |
| Computer keyboard              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 9,750.00   | 9,750.00   |            |
| developer                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 4,000.00   | 4,000.00   |            |
| DLP w/ Screen                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00  |            | 50,000.00  |
| drum                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 4,000.00   | 4,000.00   |            |
| Fax Machine                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 3,000.00   | 3,000.00   |            |
| Generator set 10KVA            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 70,000.00  |            | 70,000.00  |
| Fire Extinguisher              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 25,500.00  | 25,500.00  |            |
| Floor Polisher                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 130,000.00 | 130,000.00 |            |
| Fumehood                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 70,000.00  |            | 70,000.00  |
| Grass cutter                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 5,000.00   | 5,000.00   |            |
| LCD                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 300.00     | 300.00     |            |
| Money Counter                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 5,000.00   | 5,000.00   |            |
| Money Detector                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 10,000.00  | 10,000.00  |            |
| Mouse ( usb port)              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 4,200.00   | 4,200.00   |            |
| Netbook                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 18,000.00  | 18,000.00  |            |
| Paper Feed Tray                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 500.00     | 500.00     |            |
| Portable Piano                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 63,000.00  |            | 63,000.00  |
| Printer (Laserjet)             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 20,000.00  |            | 20,000.00  |
| Printer (Lx 300)               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 16,000.00  |            | 16,000.00  |
| Printer 3 in 1                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 64,000.00  |            | 64,000.00  |
| Projector-DLP Multi media      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 240,000.00 |            | 240,000.00 |
| Rolls                          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 3,000.00   | 3,000.00   |            |
| Suppressors                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 30,000.00  |            | 30,000.00  |
| Telephone                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 3,000.00   | 3,000.00   |            |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|   |         |     |                |                |            |           |            |
|---|---------|-----|----------------|----------------|------------|-----------|------------|
| UPS Voltage Regulator   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 160,000.00 |           | 160,000.00 |
| Water dispenser   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 48,000.00  |           | 48,000.00  |
| Xerox Machine   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 50,000.00  |           | 50,000.00  |
| <b>Computer AND Network Equipment</b>                                   |         |     |                |                |            |           |            |
| Computer memory   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,500.00   | 3,500.00  |            |
| Computer Repair Kit   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,500.00   | 3,500.00  |            |
| Continuous Deskjet/inkjet Printer                                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00   | 4,000.00  |            |
| Crimping Tool   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00   | 5,000.00  |            |
| Data Switch, 8ports   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,500.00   | 3,500.00  |            |
| Data Switch,24 ports  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,500.00   | 3,500.00  |            |
| Desktop Computer System   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 30,000.00  |           | 30,000.00  |
| D-Link Hub 8ports   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00   | 4,000.00  |            |
| Flatbed Scanner   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 30,000.00  |           | 30,000.00  |
| Graphic Pad   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 25,000.00  | 25,000.00 |            |
| LAN Cable Tester  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00   | 4,000.00  |            |
| Laptop Computer   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00   | 4,000.00  |            |
| Mouse Pad   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 100.00     | 100.00    |            |
| Network Attached Storage  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00  |            |
| Network Infrastructure  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00   | 4,000.00  |            |
| RFID Reader   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 60,000.00  |           | 60,000.00  |
| RJ 45 Connector   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00   | 5,000.00  |            |
| Surge Protector   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00   | 8,000.00  |            |
| Twisted pair data cable (meter)   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00   | 5,000.00  |            |
| UTP Cable Category 5e   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00   | 2,000.00  |            |
| LAN Tester  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00   | 2,000.00  |            |
| Crimping tool   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00  |            |
| 24 ports Gigabit Data Switch  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00  |            |
| Digital LAN Tester  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00  |            |
| LAN Cable Category 5e   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00   | 4,000.00  |            |
| LAN Coax Cable Clip   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00   | 5,000.00  |            |
| LTE/4G Modem Router   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 6,000.00   | 6,000.00  |            |
| RJ45 Connectors   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00   | 8,000.00  |            |
| <b>Information System Project and Maintenance and Internet Services</b> |         |     |                |                |            |           |            |
| Repair of Computer  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00   | 8,000.00  |            |
| Repair of LCD Projector   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 10,000.00  | 10,000.00 |            |
| Internet Baseband Connection  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00   | 5,000.00  |            |
| Canpus Website Hosting  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 15,000.00  |           | 15,000.00  |
| Information System Maintenance  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 20,000.00  |           | 20,000.00  |
| Information System Project  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 20,000.00  |           | 20,000.00  |
| Computer &printer services  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 20,000.00  |           | 20,000.00  |
| USB Mouse   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 500.00     | 500.00    |            |
| DDR3 4GB RAM  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00  |            |
| Desktop Internal Hard drive (1 TB)                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00   | 3,000.00  |            |
| Desktop Internal Hard drive (500GB)                                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00   | 5,000.00  |            |
| Mainboard/Motherboard   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 6,000.00   | 6,000.00  |            |
| Power Supply Unit (600W)  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00   | 8,000.00  |            |
| Solid State Drive (SSD) 256GB   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,000.00   | 9,000.00  |            |
| USB Keyboard  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 700.00     | 700.00    |            |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                  |         |                    |                         |                |            |            |            |  |
|----------------------------------|---------|--------------------|-------------------------|----------------|------------|------------|------------|--|
| USB Mouse                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 500.00     | 500.00     |            |  |
| <b>Other Office Equipment</b>    |         |                    |                         |                |            |            |            |  |
| 1- burner                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 2,500.00   | 2,500.00   |            |  |
| Canon Camera                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 26,000.00  |            | 26,000.00  |  |
| CCTV Camera                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 15,000.00  |            | 15,000.00  |  |
| CD Player                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 2,000.00   | 2,000.00   |            |  |
| coffee maker                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 7,500.00   | 7,500.00   |            |  |
| Coffee Trolley                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 8,000.00   | 8,000.00   |            |  |
| Digital Camera                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  |            | 30,000.00  |  |
| DSLR Camera                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 15,600.00  |            | 15,600.00  |  |
| electric fan                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 10,000.00  | 10,000.00  |            |  |
| electric heater                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 1,400.00   | 1,400.00   |            |  |
| Extension Wire ( in meters)      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 500.00     | 500.00     |            |  |
| Mini-amplifier                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 3,600.00   | 3,600.00   |            |  |
| Mirror Life Size                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 800.00     | 800.00     |            |  |
| Refrigerator 5 ft                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 120,000.00 |            | 120,000.00 |  |
| Speaker (Mini)                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 2,500.00   | 2,500.00   |            |  |
| Tank Shellane w/ gas             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 7,800.00   | 7,800.00   |            |  |
| TV Set                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 14,500.00  | 14,500.00  |            |  |
| Wall Clock                       | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 800.00     | 800.00     |            |  |
| <b>Constructional Supplies</b>   |         |                    |                         |                |            |            |            |  |
| Mixer                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 40,000.00  |            | 40,000.00  |  |
| Shovel                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 19,200.00  |            | 19,200.00  |  |
| Crowbar                          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 240,000.00 |            | 240,000.00 |  |
| Electrical Plainer               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 160,000.00 |            | 160,000.00 |  |
| Electrical Grainder              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 160,000.00 |            | 160,000.00 |  |
| Electrical Drill                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 160,000.00 |            | 160,000.00 |  |
| Crosscut Saw                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 7,500.00   | 7,500.00   |            |  |
| Hummer                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 5,000.00   | 5,000.00   |            |  |
| chisel                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 2,500.00   | 2,500.00   |            |  |
| Wheel Barrow                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 15,000.00  |            | 15,000.00  |  |
| Elf                              | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER |                | 500,000.00 |            | 500,000.00 |  |
| Ladder Aluminum                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  |            | 30,000.00  |  |
| <b>Transportation</b>            |         |                    |                         |                |            |            |            |  |
| Sportivo Parts & Accessories     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  |            | 30,000.00  |  |
| IVAN                             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  |            | 30,000.00  |  |
| <b>Light Equipment</b>           |         |                    |                         |                |            |            |            |  |
| Rideon Mower                     | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  |            | 30,000.00  |  |
| Handy Mower                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  |            | 30,000.00  |  |
| Flourescent Tube                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 25,000.00  |            | 25,000.00  |  |
| <b>Gasoline , oil, lubricant</b> |         |                    |                         |                |            |            |            |  |
| Gasoline (Liters)                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 100,000.00 | 100,000.00 |            |  |
| 2t Oil                           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 20,000.00  | 20,000.00  |            |  |
| GOL for Rice Project             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 50,000.00  | 50,000.00  |            |  |
| <b>GASOLINE EXPENSES</b>         |         |                    |                         |                |            |            |            |  |
| Diesel Its.                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 20,000.00  | 20,000.00  |            |  |
| Gasoline Its.                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42 | 30,000.00  | 30,000.00  |            |  |





**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

| Other Mechanical Tools          |         |                    |  |                         |      |                |            |            |            |
|---------------------------------|---------|--------------------|--|-------------------------|------|----------------|------------|------------|------------|
| Acetyline Set                   | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 3,000.00   | 3,000.00   |            |
| Crocodile Jack                  | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 5,000.00   | 5,000.00   |            |
| Open Wrenge                     | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 3,000.00   | 3,000.00   |            |
| Portable Welding Set            | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 5,000.00   | 5,000.00   |            |
| Socket                          | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 3,000.00   | 3,000.00   |            |
| Furniture and Fixture           |         |                    |  |                         |      |                |            |            |            |
| Armchair                        | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 39,000.00  | 39,000.00  |            |
| Book SHELF ( METAL              | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 90,000.00  | 90,000.00  |            |
| Built -in Cabinet               | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 180,000.00 |            | 180,000.00 |
| Bulletin Board                  | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 6,000.00   | 6,000.00   |            |
| Cabinet (filing)                | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 435,000.00 |            | 435,000.00 |
| Chair                           | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 27,500.00  |            | 27,500.00  |
| Computer Table                  | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 21,000.00  |            | 21,000.00  |
| Conference Table -16 seater     | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 25,000.00  |            | 25,000.00  |
| Conference Chair                | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 60,000.00  |            | 60,000.00  |
| Conference Microphone           | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 160,000.00 |            | 160,000.00 |
| Conference Table 10 seater      | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 35,000.00  |            | 35,000.00  |
| Conference table 12 seater      | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 25,000.00  |            | 25,000.00  |
| Cubicle                         | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 3,000.00   | 3,000.00   |            |
| Dictionary Stand                | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 8,000.00   | 8,000.00   |            |
| Executive Chair                 | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 4,000.00   | 4,000.00   |            |
| Executive Table                 | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 17,000.00  |            | 17,000.00  |
| Hanging Cabinet                 | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 25,000.00  |            | 25,000.00  |
| Journal Cabinet                 | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 12,000.00  | 12,000.00  |            |
| Laboratory Chair                | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 250,000.00 |            | 250,000.00 |
| Laboratory Table                | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 25,000.00  |            | 25,000.00  |
| Mirror (12x 24cm)               | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 8,000.00   | 8,000.00   |            |
| Monobloc Chair w/ arm chair     | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 80,000.00  |            | 80,000.00  |
| office chair'                   | GONZAGA | SVP/PUBLIC BIDDING |  | FIRST TO FOURTH QUARTER | FUND | 101/164/161/42 | 590,000.00 |            | 590,000.00 |
| Office Table                    | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 304,000.00 |            | 304,000.00 |
| Top Glass for TABLE             | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 21,000.00  |            | 21,000.00  |
| Office Table with Chair         | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 119,000.00 |            | 119,000.00 |
| Office Table with Computer Slot | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 6,000.00   | 6,000.00   |            |
| Sala Set                        | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 75,000.00  |            | 75,000.00  |
| Stainless Steel Table           | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 70,000.00  |            | 70,000.00  |
| Swivel Chair                    | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 104,000.00 | 104,000.00 |            |
| Top Glass for TABLE             | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 30,000.00  |            | 30,000.00  |
| Sport Equipment                 |         |                    |  |                         |      |                |            |            |            |
| Arnis Body Armor                | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 5,000.00   | 5,000.00   |            |
| Arnis Combative Equipment       | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 6,000.00   | 6,000.00   |            |
| Baseball & Softball Bases       | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 1,500.00   | 1,500.00   |            |
| Basketball Box-stop             | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 6,300.00   | 6,300.00   |            |
| Basketball Net                  | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 500.00     | 500.00     |            |
| Basketyball Ball( molten)       | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 5,000.00   | 5,000.00   |            |
| Bastball Court Accessories      | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 6,000.00   | 6,000.00   |            |
| Headgear Body Protector         | GONZAGA | SVP                |  | NOT APPLICABLE          |      | 101/164/161/42 | 7,500.00   | 7,500.00   |            |





**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                  |         |     |                |                |           |           |           |
|----------------------------------|---------|-----|----------------|----------------|-----------|-----------|-----------|
| Lawn Mower                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,500.00  | 3,500.00  |           |
| Lawn Tennis Rocket & Ball        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,500.00  | 2,500.00  |           |
| Shin Guard                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,300.00  | 3,300.00  |           |
| Shuttle Cock                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |           |
| Softball Box-stop                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00  | 1,500.00  |           |
| Stop Watch                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |           |
| Table Tennis Ball                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 900.00    | 900.00    |           |
| Volleyball Ball (mikasa)         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,300.00  | 2,300.00  |           |
| <b>Agricultural Supplies</b>     |         |     |                |                |           |           |           |
| Ammonium Phosphate 16-20-0       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 900.00    | 900.00    |           |
| Betanyl ( 100 ml )               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,100.00  | 2,100.00  |           |
| Complete Fertilizer 14-14-14     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |           |
| Dragon Fruit Cuttings            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 12,000.00 | 12,000.00 |           |
| Feeds for existing livestocks    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 19,600.00 |           | 19,600.00 |
| Feeds for proposed Module        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,400.00  | 8,400.00  |           |
| Foliar Fertilizer (Super Bloom)  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00  | 1,000.00  |           |
| Fungicide (Dithane               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00  | 1,000.00  |           |
| Insecticide                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00  | 1,000.00  |           |
| Module for Livestock Project     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | -         |           |           |
| Nylon (Kg/Quarter)               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00  | 1,000.00  |           |
| Syringe                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,250.00  | 1,250.00  |           |
| Urea 46-0-0                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |           |
| Vermi Compost (50 kgs/bag        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,800.00  | 4,800.00  |           |
| <b>AGRI LABORATORY NEEDS</b>     |         |     |                |                |           |           |           |
| 3 Wheel Barrow                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 15,000.00 | 15,000.00 |           |
| Analytical Balance               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 10,000.00 | 10,000.00 |           |
| Artificial Insemination Kit      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 6,000.00  | 6,000.00  |           |
| Blender                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00  | 2,000.00  |           |
| Blender (Imarflex)               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00  | 3,000.00  |           |
| Bolo With Scabard                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00  | 5,000.00  |           |
| Budding Knife                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00  | 3,000.00  |           |
| Caponizing Set                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00  | 3,000.00  |           |
| Carbonizer                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00  | 8,000.00  |           |
| Castration Set                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,000.00  | 9,000.00  |           |
| Colander (Plastic)               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 7,000.00  | 7,000.00  |           |
| Desktop                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 30,000.00 |           | 30,000.00 |
| Fertilizer, Organic Vermicompost | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 50,000.00 |           | 50,000.00 |
| Filing Cabinet                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 30,000.00 |           | 30,000.00 |
| Gasul Refill                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00  | 3,000.00  |           |
| Gin                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00  | 5,000.00  |           |
| Grain Moisture Tester            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00  | 5,000.00  |           |
| Hole Digger                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 25,000.00 |           | 25,000.00 |
| Juice Jug                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 6,000.00  | 6,000.00  |           |
| Juicer                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00  | 8,000.00  |           |
| Juicer (Imarflex)                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00  | 5,000.00  |           |
| Knapsack Sprayer                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 6,000.00  | 6,000.00  |           |
| Laboratory Tables                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,000.00  | 9,000.00  |           |
| Mirror                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00  | 8,000.00  |           |
| Mobendazole                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00  | 8,000.00  |           |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|  |         |     |                |                             |           |           |           |
|--|---------|-----|----------------|-----------------------------|-----------|-----------|-----------|
| Mortal & Pestle  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 9,000.00  | 9,000.00  |           |
| Nylon rope ½" dia.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 6,000.00  | 6,000.00  |           |
| Overhead Sprinkler with Stand  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 4,000.00  | 4,000.00  |           |
| Pressure Cooker  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00  | 8,000.00  |           |
| Pruning Knife  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 9,000.00  | 9,000.00  |           |
| Rain Guage   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,000.00  | 2,000.00  |           |
| Seedling Tray  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,000.00  | 1,000.00  |           |
| Soil Test Kit Digital  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 9,000.00  | 9,000.00  |           |
| Steel Cabinet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00  | 8,000.00  |           |
| Tin (II) Chloride, 250G  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00  | 8,000.00  |           |
| Tincture of Iodine   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00  | 5,000.00  |           |
| Triple Beam Balance  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00  | 8,000.00  |           |
| Weighing Scale   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00  | 5,000.00  |           |
| White Board Marker   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00  | 8,000.00  |           |
| White Board Marker Refill Ink  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 9,000.00  | 9,000.00  |           |
| <b>PHYSICS &amp; CHEM LABORATORY</b>   |         |     |                |                             |           |           |           |
| Alcohol Lamp   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,500.00  | 1,500.00  |           |
| Aligator Clip  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,125.00  | 1,125.00  |           |
| Aspirator  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 475.00    | 475.00    |           |
| Battery Power Source Lamp  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,400.00  | 2,400.00  |           |
| Beaker 150 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 702.00    | 702.00    |           |
| Beaker 250 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,600.00  | 2,600.00  |           |
| Beakerr 500 ml.  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,050.00  | 2,050.00  |           |
| Benzene, AR, 2.5Lit./Bot. 100ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,730.00  | 5,730.00  |           |
| Bunser Burner  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,100.00  | 2,100.00  |           |
| Clay Triangle  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 900.00    | 900.00    |           |
| Clucible Tong  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,140.00  | 1,140.00  |           |
| Condenser Leibig, Pyrex 300mm  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 12,600.00 | 12,600.00 |           |
| Copper Metal, Powder, 500g/bot.  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 6,140.00  | 6,140.00  |           |
| Cork Borer   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,970.00  | 2,970.00  |           |
| Digital Weighing Balance "LUTRON"<br>Model GM-300p, 300 cap. X 0.1 gm<br>sensitivity | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 30,000.00 |           | 30,000.00 |
| Distilling Flask, 500 ml.  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00  | 5,000.00  |           |
| Erlenmeyer Flask, 500ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,050.00  | 1,050.00  |           |
| Evaporating Disk, 100ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,980.00  | 1,980.00  |           |
| Florence Flask 125 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,056.00  | 2,056.00  |           |
| Florence Flask 250 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,740.00  | 1,740.00  |           |
| Florence Flask 500 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,310.00  | 2,310.00  |           |
| Funnel 75mm  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,980.00  | 1,980.00  |           |
| Funnel 90mm  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 3,060.00  | 3,060.00  |           |
| Glass Tubing   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,425.00  | 1,425.00  |           |
| Glycerine 100ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 500.00    | 500.00    |           |
| Glycerol 100ml.  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 500.00    | 500.00    |           |
| Graduating Cylinder 1000 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,660.00  | 5,660.00  |           |
| Graduating Cylinder 50 ml.   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,300.00  | 5,300.00  |           |
| Graduating Cylinder 500 ml.  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 4,800.00  | 4,800.00  |           |
| Iron Clamp   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,900.00  | 1,900.00  |           |
| Iron III Chloride, AR, 500g./Bot.  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,270.00  | 2,270.00  |           |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|   |         |     |                |                     |           |           |  |
|---|---------|-----|----------------|---------------------|-----------|-----------|--|
| Iron Ring   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 900.00    | 900.00    |  |
| Litmus Paper (blue)                               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 300.00    | 300.00    |  |
| Litmus Paper (red)                                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 300.00    | 300.00    |  |
| Mercury Technical                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 750.00    | 750.00    |  |
| Mozzy Zinc, 100g/bot.                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 240.00    | 240.00    |  |
| Multi-Tester                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 10,000.00 | 10,000.00 |  |
| Ness Lers Reagent                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 2,730.00  | 2,730.00  |  |
| Nichrome Wire Spl.                                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 350.00    | 350.00    |  |
| Ph Paper, 1-14ph                                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,500.00  | 1,500.00  |  |
| Porcelain Spatula                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,500.00  | 1,500.00  |  |
| Potassium Thiocyanide                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 2,000.00  | 2,000.00  |  |
| Resonance Tube                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 2,400.00  | 2,400.00  |  |
| Separatory Funnel, 500ml. China                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 4,500.00  | 4,500.00  |  |
| Separatory Funnel, 500ml. Pyrex                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 14,200.00 | 14,200.00 |  |
| Sets of Weights, 10g, 20g (2) 50g, 100g (2) 200g. | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7 | 3,600.00  | 3,600.00  |  |
| Stiring Rod                                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 850.00    | 850.00    |  |
| Suction Flask/ Filtering Flask, 50ml. cap Pyrex   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7 | 4,260.00  | 4,260.00  |  |
| Test Tube Brush Local                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 150.00    | 150.00    |  |
| Tin (II) Chloride, 250g./bot.                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 3,400.00  | 3,400.00  |  |
| Triangular File Local                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 750.00    | 750.00    |  |
| Triple Beam Balance, China                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 6,600.00  | 6,600.00  |  |
| Watch Glass Medium                                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,425.00  | 1,425.00  |  |
| <b>HIM Laboratory</b>                             |         |     |                |                     |           |           |  |
| Iron Flat Electric                                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 5,600.00  | 5,600.00  |  |
| Laundry Bags                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 6,000.00  | 6,000.00  |  |
| Aluminum Basins B/S                               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 2,000.00  | 2,000.00  |  |
| Amenity basket                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,200.00  | 1,200.00  |  |
| Cabinet with four hanger                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 4,500.00  | 4,500.00  |  |
| conditioner                                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 8,000.00  | 8,000.00  |  |
| Bath mat  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 200.00    | 200.00    |  |
| Bath towel  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 560.00    | 560.00    |  |
| bed pad   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 650.00    | 650.00    |  |
| Floor Carpet                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,800.00  | 1,800.00  |  |
| comforter   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 4,500.00  | 4,500.00  |  |
| Compendium  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 4,000.00  | 4,000.00  |  |
| cotton  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,000.00  | 1,000.00  |  |
| Dresser table w/ vanity mirror                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 2,000.00  | 2,000.00  |  |
| Facetowel   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,200.00  | 1,200.00  |  |
| handtowel   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,200.00  | 1,200.00  |  |
| Mini ref  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 10,000.00 | 10,000.00 |  |
|   | GONZAGA |     |                | 101/164/161/42      |           |           |  |
| Mop & Mop head                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      |           |           |  |
| Mop wringer                                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 8,500.00  | 8,500.00  |  |
| Slipper   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 1,000.00  | 1,000.00  |  |
| Television set                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 12,000.00 | 12,000.00 |  |
| Showercap   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 5,600.00  | 5,600.00  |  |
| shampoo   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42      | 40.00     | 40.00     |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|  |         |     |                |                |           |           |           |
|--|---------|-----|----------------|----------------|-----------|-----------|-----------|
| shaving Kit                                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 500.00    | 500.00    |           |
| Toilet Tissue                                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 350.00    | 350.00    |           |
| Toothbrush                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 60.00     | 60.00     |           |
| Toothpaste                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 60.00     | 60.00     |           |
| Tumbler Big                                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00  | 2,000.00  |           |
| <b>HIM Laboratory Needs/Kitchen</b>          |         |     |                |                |           |           |           |
| Pans, Muffin                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 15,000.00 |           | 15,000.00 |
| Bain Marie                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 460.00    | 460.00    |           |
| chopping board(green,red,yellow,white, blue) | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 250.00    | 250.00    |           |
| Tables(Square,Round)                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00  | 2,000.00  |           |
| Disposable Pastry Bag                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,000.00  | 5,000.00  |           |
| espresso machine                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 15,000.00 |           | 15,000.00 |
| Food Warmer                                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 12,000.00 | 12,000.00 |           |
| food tong                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 180.00    | 180.00    |           |
| Japanese Plate                               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 150.00    | 150.00    |           |
| Rubber Scraper                               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 375.00    | 375.00    |           |
| Aluminum Ice Scoop                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 600.00    | 600.00    |           |
| Aluminum Mixing Bowl                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 600.00    | 600.00    |           |
| Appetizer Plate                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 560.00    | 560.00    |           |
| baller/scoop                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 500.00    | 500.00    |           |
| bamboo sheet(sushi maker)                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 250.00    | 250.00    |           |
| Bar Blade                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 120.00    | 120.00    |           |
| Bar Spoon                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 160.00    | 160.00    |           |
| Bar Stools                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 260.00    | 260.00    |           |
| bar tray                                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 900.00    | 900.00    |           |
| Bed Pads                                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 850.00    | 850.00    |           |
| Sautee pan(silver)                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 750.00    | 750.00    |           |
| service tray                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 900.00    | 900.00    |           |
| Sifter                                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |           |
| Shot Glass                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,080.00  | 1,080.00  |           |
| skillet                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,540.00  | 1,540.00  |           |
| Soup Bowl w/ underliner                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 214.00    | 214.00    |           |
| Soup Tureen                                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00  | 1,500.00  |           |
| Stainless Steel Muddler                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,000.00  | 2,000.00  |           |
| stirrer                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,610.00  | 5,610.00  |           |
| Bed sheets                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,600.00  | 5,600.00  |           |
| tequila                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |           |
| Tray Rectangular (Bar Plate)                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 850.00    | 850.00    |           |
| Trays  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 950.00    | 950.00    |           |
| triple sec                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,520.00  | 1,520.00  |           |
| Trolley                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,500.00  | 4,500.00  |           |
| tube pan                                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,320.00  | 1,320.00  |           |
| utility knife                                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |           |
| vat/silyasi(S/L)                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,700.00  | 2,700.00  |           |
| vodka  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 300.00    | 300.00    |           |
| beer mug                                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,800.00  | 1,800.00  |           |
| Water Goblet                                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,000.00  | 3,000.00  |           |
| Water Jug                                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,500.00  | 2,500.00  |           |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                                      |         |     |                |                |           |           |  |  |
|--------------------------------------|---------|-----|----------------|----------------|-----------|-----------|--|--|
| Weighing Scale Digital               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 3,200.00  | 3,200.00  |  |  |
| Whiskey                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 950.00    | 950.00    |  |  |
| White Wine glass                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,000.00  | 1,000.00  |  |  |
| Wine Basket                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 850.00    | 850.00    |  |  |
| wine stand                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |  |  |
| Wines and Non-alcoholic Beverages    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,500.00  | 5,500.00  |  |  |
| bento box                            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |  |  |
| Bill Tray                            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 300.00    | 300.00    |  |  |
| blender                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,500.00  | 4,500.00  |  |  |
| blue curacao                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,500.00  | 4,500.00  |  |  |
| brandy                               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 870.00    | 870.00    |  |  |
| Bread and Butter Plate               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,020.00  | 1,020.00  |  |  |
| cake decorator                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 150.00    | 150.00    |  |  |
| Can Opener                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 95.00     | 95.00     |  |  |
| Centerpiece                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 900.00    | 900.00    |  |  |
| chinese bamboo steamer               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,560.00  | 2,560.00  |  |  |
| chopsticks                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |  |  |
| Cleaver                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 670.00    | 670.00    |  |  |
| cocktail glass                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 780.00    | 780.00    |  |  |
| cocktail shaker                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 950.00    | 950.00    |  |  |
| Coffee Cup and Saucer                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 700.00    | 700.00    |  |  |
| colander                             | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 960.00    | 960.00    |  |  |
| Commercial oven                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 10,000.00 | 10,000.00 |  |  |
| cookie sheets                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 340.00    | 340.00    |  |  |
| cordial glass                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,020.00  | 1,020.00  |  |  |
| Cork Screw                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 230.00    | 230.00    |  |  |
| Creamery Set                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |  |  |
| crème de menthe                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 300.00    | 300.00    |  |  |
| Cruets                               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,800.00  | 1,800.00  |  |  |
| Curtain Materials (Gina Silk)        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 65,000.00 | 65,000.00 |  |  |
| Dessert Plate                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,620.00  | 1,620.00  |  |  |
| Dinner Fork                          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00  | 1,500.00  |  |  |
| Dinner Knives                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00  | 1,500.00  |  |  |
| Dinner Plate 12"                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |  |  |
| Dinner spoon                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,500.00  | 1,500.00  |  |  |
| Drip Trays & Bar Mats                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 280.00    | 280.00    |  |  |
| dry vermouth                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,500.00  | 4,500.00  |  |  |
| electric ice crusher                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,500.00  | 2,500.00  |  |  |
| Fabricated Cloths Line               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,200.00  | 1,200.00  |  |  |
| Fascination Champagne Flute          | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,100.00  | 1,100.00  |  |  |
| filleting knife                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 300.00    | 300.00    |  |  |
| Fine Cocktail Strainer               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 200.00    | 200.00    |  |  |
| gin                                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 60.00     | 60.00     |  |  |
| glass rack                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |  |  |
| Glass Rimmer                         | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 450.00    | 450.00    |  |  |
| goejeolpan(8 sectioned korean plate) | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,140.00  | 1,140.00  |  |  |
| Hawthorn Cocktail Strainer           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,350.00  | 1,350.00  |  |  |
| ice bucket                           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,250.00  | 1,250.00  |  |  |
| Ice Maker                            | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 950.00    | 950.00    |  |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|   |         |     |                |                             |           |           |  |  |  |
|---|---------|-----|----------------|-----------------------------|-----------|-----------|--|--|--|
| Ice Scooper   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 950.00    | 950.00    |  |  |  |
| ice tong  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 500.00    | 500.00    |  |  |  |
| Ironing Board   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 850.00    | 850.00    |  |  |  |
| jigger glass  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 540.00    | 540.00    |  |  |  |
| Juice Jug   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 450.00    | 450.00    |  |  |  |
| Julep Cocktail Strainer   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 450.00    | 450.00    |  |  |  |
| kahlua  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 850.00    | 850.00    |  |  |  |
| kitchen aide mixer  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 960.00    | 960.00    |  |  |  |
| Laundry Bags  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 754.00    | 754.00    |  |  |  |
| long handled ladle  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,210.00  | 1,210.00  |  |  |  |
| LPG Gas Stove w/ 2 Burner   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00  | 5,000.00  |  |  |  |
| LPG Hose and Adaptor (2)  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 560.00    | 560.00    |  |  |  |
| LSA Bar Champagne Apertifs  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 840.00    | 840.00    |  |  |  |
| LSA Elina Champagne Flute Black                                   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 912.00    | 912.00    |  |  |  |
| LSA SALSA Champagne Glasses                                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 456.00    | 456.00    |  |  |  |
| LSA Yana Champagne Flutes   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 778.00    | 778.00    |  |  |  |
| Mallet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 560.00    | 560.00    |  |  |  |
| mandoline   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 630.00    | 630.00    |  |  |  |
| Mixing bowls(stainless)S/M  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 870.00    | 870.00    |  |  |  |
| Mirror (laboratory) rear for laboratory stainless Table           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7         | 960.00    | 960.00    |  |  |  |
| Mortar and Pestle   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 580.00    | 580.00    |  |  |  |
| Nutmeg Cerater  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 650.00    | 650.00    |  |  |  |
| old fashion glass   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 750.00    | 750.00    |  |  |  |
| oval tray   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 560.00    | 560.00    |  |  |  |
| Pairing Knife   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 550.00    | 550.00    |  |  |  |
| Pans, Tube  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,200.00  | 1,200.00  |  |  |  |
| pastry brush  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,500.00  | 1,500.00  |  |  |  |
| peeler  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 780.00    | 780.00    |  |  |  |
| pie pan   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 3,000.00  | 3,000.00  |  |  |  |
| Plastic Chairs  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 3,500.00  | 3,500.00  |  |  |  |
| presentation plate(Square,Circle,Rectangle,Oval)                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7         | 1,500.00  | 1,500.00  |  |  |  |
| pot holder  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 560.00    | 560.00    |  |  |  |
| Red Wine Glass  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 950.00    | 950.00    |  |  |  |
| Royal Champagne Flute   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 3,000.00  | 3,000.00  |  |  |  |
| rum   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 2,000.00  | 2,000.00  |  |  |  |
| Salad Fork  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 3,000.00  | 3,000.00  |  |  |  |
| Salad Plate   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 4,000.00  | 4,000.00  |  |  |  |
| Salad Spoon   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00  | 5,000.00  |  |  |  |
| Sauce Pan Non-stick   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00  | 8,000.00  |  |  |  |
| Spatula   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00  | 5,000.00  |  |  |  |
| <b>MAGAZINES/JOURNALS</b>   |         |     |                |                             |           |           |  |  |  |
| Collefege of Information & Computing Sciences- Magazines/Journals | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00 | 50,000.00 |  |  |  |





**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|  |         |     |                |                             |            |            |           |  |
|--|---------|-----|----------------|-----------------------------|------------|------------|-----------|--|
| College of Criminal Justice Administration - Magazines/Journals          | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00  | 50,000.00  |           |  |
| College of Teacher Education- Magazines/Journals                         | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00  | 50,000.00  |           |  |
| College of Business entrepreneurship and Accountancy- Magazines/Journals | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00  | 50,000.00  |           |  |
| College of Hospitality Industry Management - Magazines/Journals          | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00  | 50,000.00  |           |  |
| College of Agriculture - Magazines/Journals                              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7         | 50,000.00  | 50,000.00  |           |  |
| <b>BOOKS</b>   |         |     |                |                             |            |            |           |  |
| College of Information and Computing Sciences- Books                     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7         | 100,000.00 | 100,000.00 |           |  |
| College of Criminal Justice Administration - Books                       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7         | 100,000.00 | 100,000.00 |           |  |
| College of Teacher Education- Books                                      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 100,000.00 | 100,000.00 |           |  |
| College of Business entrepreneurship and Accountancy- Books              | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 100,000.00 | 100,000.00 |           |  |
| College of Hospitality Industry Management- Books                        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42<br>7         | 100,000.00 | 100,000.00 |           |  |
| College of Agriculture-Books   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 100,000.00 | 100,000.00 |           |  |
| <b>MEDECINES &amp; OTHER SUPPLIES</b>                                    |         |     |                |                             |            |            |           |  |
| Sterile Tongue depressor   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 1,000.00   | 1,000.00   |           |  |
| Ambroxol Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 3,000.00   | 3,000.00   |           |  |
| Amoxicillin Trihydrate 500mg   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 4,000.00   | 4,000.00   |           |  |
| Bengay Cream   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 6,000.00   | 6,000.00   |           |  |
| Bioflu Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 7,000.00   | 7,000.00   |           |  |
| Biogesic Tablet (paracetamol)  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00   | 8,000.00   |           |  |
| Buscopan Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 9,000.00   | 9,000.00   |           |  |
| Carbocysteine Capsule 500mg  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 7,000.00   | 7,000.00   |           |  |
| Dolfenal 250mg   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 10,000.00  | 10,000.00  |           |  |
| Dolfenal 500mg   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 10,000.00  | 10,000.00  |           |  |
| Enervon-C Tablet   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 12,000.00  | 12,000.00  |           |  |
| Hydrogen Peroxide 60ml   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 13,000.00  | 13,000.00  |           |  |
| Imodium Tablet   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 15,000.00  |            | 15,000.00 |  |
| Kremil S Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 10,000.00  | 10,000.00  |           |  |
| Loperamide Capsule   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 10,000.00  | 10,000.00  |           |  |
| Maalox Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 5,000.00   | 5,000.00   |           |  |
| Neosep Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 6,000.00   | 6,000.00   |           |  |
| Omeprazole Tablet  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 7,000.00   | 7,000.00   |           |  |
| Paper plaster 1.25cm x 3cm   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42              | 8,000.00   | 8,000.00   |           |  |





**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|                             |         |     |                |                |           |           |  |
|-----------------------------|---------|-----|----------------|----------------|-----------|-----------|--|
| Povidone Iodine 60ml        | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,000.00  | 9,000.00  |  |
| Rubbing Alcohol 250mg       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 10,000.00 | 10,000.00 |  |
| Terramycin Plus Ointment    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 10,000.00 | 10,000.00 |  |
| <b>Department T-shirts</b>  |         |     |                |                |           |           |  |
| I LOVE CSU Tshirt           | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,000.00  | 9,000.00  |  |
| School Uniform Polo XS      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00  | 8,000.00  |  |
| School Uniform Polo S       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 11,200.00 | 11,200.00 |  |
| School Uniform Polo M       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 11,200.00 | 11,200.00 |  |
| School Uniform Polo L       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 11,200.00 | 11,200.00 |  |
| School Uniform Polo XL      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,800.00  | 4,800.00  |  |
| Checkered Textile #4182     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 81,600.00 | 81,600.00 |  |
| Lacoste White               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 81,600.00 | 81,600.00 |  |
| CSU Logo                    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,500.00  | 2,500.00  |  |
| BSA Department Tshirt S     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,000.00  | 8,000.00  |  |
| BSA Department Tshirt M     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00  | 4,000.00  |  |
| BSA Department Tshirt L     | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,000.00  | 4,000.00  |  |
| CBEA Department Tshirt S    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 7,000.00  | 7,000.00  |  |
| CBEA Department Tshirt M    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 7,000.00  | 7,000.00  |  |
| CBEA Department Tshirt L    | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,100.00  | 2,100.00  |  |
| Criminology Tshirt Blue S   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,500.00  | 9,500.00  |  |
| Criminology Tshirt Blue M   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,500.00  | 9,500.00  |  |
| Criminology Tshirt Blue L   | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,700.00  | 5,700.00  |  |
| Criminology Tshirt Maroon S | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,500.00  | 9,500.00  |  |
| Criminology Tshirt Maroon M | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,500.00  | 9,500.00  |  |
| Criminology Tshirt Maroon L | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,700.00  | 5,700.00  |  |
| EDUC Tshirt S               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,500.00  | 9,500.00  |  |
| EDUC Tshirt M               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,750.00  | 2,750.00  |  |
| EDUC Tshirt L               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,750.00  | 2,750.00  |  |
| HIM Tshirt XS               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 1,100.00  | 1,100.00  |  |
| HIM Tshirt S                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 4,400.00  | 4,400.00  |  |
| HIM Tshirt M                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 7,700.00  | 7,700.00  |  |
| HIM Tshirt L                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,500.00  | 5,500.00  |  |
| HIM Tshirt XL               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,200.00  | 2,200.00  |  |
| IT Department Tshirt S      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 6,500.00  | 6,500.00  |  |
| ITDepartment Tshirt M       | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 9,100.00  | 9,100.00  |  |
| IT Department Tshirt L      | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,600.00  | 2,600.00  |  |
| NSTP Tshirt XS              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 22,000.00 | 22,000.00 |  |
| NSTP Tshirt S               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,200.00  | 2,200.00  |  |
| NSTP Tshirt M               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 11,000.00 | 11,000.00 |  |
| NSTP Tshirt L               | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,250.00  | 8,250.00  |  |
| NSTP Tshirt XL              | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 5,500.00  | 5,500.00  |  |
| PE Tshirt XS                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 16,500.00 | 16,500.00 |  |
| PE Tshirt S                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 28,000.00 | 28,000.00 |  |
| PE Tshirt M                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 14,000.00 | 14,000.00 |  |
| PE Tshirt L                 | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 8,400.00  | 8,400.00  |  |
| PE Tshirt XL                | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 2,800.00  | 2,800.00  |  |
| PE Pants S                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 35,000.00 | 35,000.00 |  |
| PE Pants M                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 21,000.00 | 21,000.00 |  |
| PE Pants L                  | GONZAGA | SVP | NOT APPLICABLE | 101/164/161/42 | 11,200.00 | 11,200.00 |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|  |         |                    |                         |                             |              |            |              |
|--|---------|--------------------|-------------------------|-----------------------------|--------------|------------|--------------|
| PE Pants XL                                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 2,800.00     | 2,800.00   |              |
| <b>Higher Meet Competition</b>               |         |                    |                         |                             |              |            |              |
| Foods And Snacks                             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00    | 50,000.00  |              |
| Transportation                               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 6,000.00     | 6,000.00   |              |
| Uniformss                                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 9,000.00     | 9,000.00   |              |
| <b>Rice Project</b>                          |         |                    |                         |                             |              |            |              |
| 1 roll Canvass                               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 6,000.00     | 6,000.00   |              |
| Accreditation Fee-BPI                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 5,000.00     | 5,000.00   |              |
| Baylusive                                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 8,000.00     | 8,000.00   |              |
| Blue Sacks                                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 9,000.00     | 9,000.00   |              |
| Fine Screen                                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 8,000.00     | 8,000.00   |              |
| Harrowing                                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 9,000.00     | 9,000.00   |              |
| Plowing                                      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 1,000.00     | 1,000.00   |              |
| Polyethelyn Bag                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 5,000.00     | 5,000.00   |              |
| Transplanting                                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 6,000.00     | 6,000.00   |              |
| Tying needle                                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 7,000.00     | 7,000.00   |              |
| Uprooting                                    | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 8,000.00     | 8,000.00   |              |
| Vermi Worms                                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 9,000.00     | 9,000.00   |              |
| Vermicompost                                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 5,000.00     | 5,000.00   |              |
| <b>Infrastrustructure</b>                    |         |                    |                         |                             |              |            |              |
| Construction of Simulation Room              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00    |            | 50,000.00    |
| Replacement of Broken Window Glasses         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42<br>7         | 5,000.00     | 5,000.00   |              |
| Replacement of Black Board                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 10,000.00    | 10,000.00  |              |
| Reapir of Ceiling of the CR Ladies           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 5,000.00     | 5,000.00   |              |
| Replacement of Drainage of CR Boys           | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 4,000.00     | 4,000.00   |              |
| Replacement of Bowl of the TWO CR            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 20,000.00    |            | 20,000.00    |
| Tilling of the Floor of Faculty room         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 10,000.00    | 10,000.00  |              |
| Tiling of the Floor of Simulation            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 1,000.00     | 1,000.00   |              |
| Construction of CBEA Academic Building       | GONZAGA | PUBLIC BIDDING     | FIRST TO FOURTH QUARTER | FUND<br>101/164/161/42<br>7 | 2,000,000.00 |            | 2,000,000.00 |
| Firing Range w/ back bleachers (indoor)      | GONZAGA | PUBLIC BIDDING     | FIRST TO FOURTH QUARTER | FUND<br>101/164/161/42<br>7 | 1,200,000.00 |            | 1,200,000.00 |
| Swimming pool                                | GONZAGA | PUBLIC BIDDING     | FIRST TO FOURTH QUARTER | FUND<br>101/164/161/42<br>7 | 800,000.00   |            | 800,000.00   |
| Obstacle Course                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 80,000.00    | 80,000.00  |              |
| Comfort Repair and improvement               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00    | 50,000.00  |              |
| Building Interior and Exterior Painting      | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00    | 50,000.00  |              |
| Classroom Improvement                        | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00    | 50,000.00  |              |
| improvement of electrical system             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 80,000.00    | 80,000.00  |              |
| Repainting of Admin Building (Roof)          | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 31,200.00    | 31,200.00  |              |
| Repair of CR                                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 50,000.00    | 50,000.00  |              |
| Replacement of door panels (conference hall) | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42<br>7         | 60,000.00    | 60,000.00  |              |
| GAD Office                                   | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42              | 300,000.00   | 300,000.00 |              |
| Repair of the Gymnasium                      | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND<br>101/164/161/42<br>7 | 500,000.00   |            | 500,000.00   |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|   |         |                    |                         |                      |            |            |            |  |
|---|---------|--------------------|-------------------------|----------------------|------------|------------|------------|--|
| Extension of the Administration Building ( 3 Office Room) | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Road Network  | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Generator Housing   | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Repair of Small Ruminant Animals                          | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Repair of Perimeter Fence Gate                            | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Improvement of Guard Post                                 | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| repair and improvement of staff house                     | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| repairs of window Faculty Room                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 8,000.00   | 8,000.00   |            |  |
| Sink Construction CR Faculty room                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 7,000.00   | 7,000.00   |            |  |
| Construction of the Library                               | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Repainting (wall and ceiling)                             | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 60,000.00  | 60,000.00  |            |  |
| Repair of Door and Window                                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 50,000.00  | 50,000.00  |            |  |
| Repair of the Comfort Room                                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 60,000.00  | 60,000.00  |            |  |
| Improvement of the Student Center                         | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 100,000.00 | 100,000.00 |            |  |
| OSSW Coordinator  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 100,000.00 | 100,000.00 |            |  |
| Construction of Built in Cabinet for Acctg 7 COA          | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Construction of CR  | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Tilling of the Laboratory                                 | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Repair of the Physics Room                                | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 1,000.00   | 1,000.00   |            |  |
| Painting for Lawn Tennis Court                            | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 1,000.00   | 1,000.00   |            |  |
| Painting Basketball Court                                 | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 1,000.00   | 1,000.00   |            |  |
| Painting Sepak Takraw Court                               | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 1,000.00   | 1,000.00   |            |  |
| Painting Badminton Court                                  | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 2,000.00   | 2,000.00   |            |  |
| Pavement Of Basketball Court                              | GONZAGA | SVP                | NOT APPLICABLE          | 101/164/161/42       | 75,000.00  | 75,000.00  |            |  |
| CA Academic Building                                      | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |
| Animal Science Complex                                    | GONZAGA | SVP/PUBLIC BIDDING | FIRST TO FOURTH QUARTER | FUND 101/164/161/427 | 500,000.00 |            | 500,000.00 |  |



**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

| <b>ELECTRICITY EXPENSES</b>                           |         |     |                |                             |           |           |  |  |           |
|---|---------|-----|----------------|-----------------------------|-----------|-----------|--|--|-----------|
| Emergency Light                                       | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 1,500.00  | 1,500.00  |  |  |           |
| Extension   | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 2,000.00  | 2,000.00  |  |  |           |
| Flourescent Bulb                                      | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 1,000.00  | 1,000.00  |  |  |           |
| Flourescent Lamp                                      | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 1,000.00  | 1,000.00  |  |  |           |
| 4 gang Electrical Outlet                              | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 30,000.00 | 30,000.00 |  |  |           |
| Clamp (Orange)  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 30,000.00 | 30,000.00 |  |  |           |
| Compact LED Lamp 19W                                  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 5,000.00  | 5,000.00  |  |  |           |
| Electric Socket for Compact Fluorescent Lamp          | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 10,000.00 | 10,000.00 |  |  |           |
| Electrical Tape                                       | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 5,000.00  | 5,000.00  |  |  |           |
| Electrical Tools                                      | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 3,000.00  | 3,000.00  |  |  |           |
| Electrical Wire staple                                | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 4,000.00  | 4,000.00  |  |  |           |
| Extension wire/cord                                   | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 5,000.00  | 5,000.00  |  |  |           |
| <b>Refurbishing of the Multimedia Conference Hall</b> |         |     |                |                             |           |           |  |  |           |
| Conference Table & Chair                              | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 17,000.00 |           |  |  | 17,000.00 |
| Lapel Microphone Set                                  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 25,000.00 |           |  |  | 25,000.00 |
| Smartboard'   | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 35,000.00 |           |  |  | 35,000.00 |
| <b>Security Services</b>                              |         |     |                |                             |           |           |  |  |           |
| 9mm Pistol  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 30,000.00 |           |  |  | 30,000.00 |
| Ammunition  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 40,000.00 |           |  |  | 40,000.00 |
| Flashlight (Search Light)                             | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00 |           |  |  | 50,000.00 |
| Handheld Radio  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00 |           |  |  | 50,000.00 |




**CAGAYAN STATE UNIVERSITY - GONZAGA**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

|  |         |     |                |                             |                      |                      |                      |  |  |
|--|---------|-----|----------------|-----------------------------|----------------------|----------------------|----------------------|--|--|
| Handy cap                                | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 30,000.00            |                      | 30,000.00            |  |  |
| Knight Stick                             | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 30,000.00            |                      | 30,000.00            |  |  |
| Military Telescope                       | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 40,000.00            |                      | 40,000.00            |  |  |
| Rain Coat                                | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00            |                      | 50,000.00            |  |  |
| ShotGun                                  | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 70,000.00            |                      | 70,000.00            |  |  |
| <b>Water System/ Sanitary</b>            | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 300,000.00           |                      | 300,000.00           |  |  |
| <b>Seminars/ Training</b>                |         |     |                |                             |                      |                      |                      |  |  |
| CHED Forms                               | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 60,000.00            | 60,000.00            |                      |  |  |
| File Management                          | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 70,000.00            | 70,000.00            |                      |  |  |
| Network Security                         | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 80,000.00            | 80,000.00            |                      |  |  |
| System Analysis And Design               | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 90,000.00            | 90,000.00            |                      |  |  |
| Project Management                       | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 50,000.00            | 50,000.00            |                      |  |  |
| Local                                    | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 20,000.00            | 20,000.00            |                      |  |  |
| <b>FACULTY &amp; STUDENT DEVELOPMENT</b> |         |     |                |                             |                      |                      |                      |  |  |
| Seminars/Conference/ Workshop            | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 100,000.00           | 100,000.00           |                      |  |  |
| seminars/trainings                       | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 100,000.00           | 100,000.00           |                      |  |  |
| Allowance/ scholarship                   | GONZAGA | SVP | NOT APPLICABLE | FUND<br>101/164/161/42<br>7 | 100,000.00           | 100,000.00           |                      |  |  |
| <b>GRAND TOTAL:</b>                      |         |     |                |                             | <b>29,564,374.05</b> | <b>11,301,474.05</b> | <b>18,262,900.00</b> |  |  |



CAGAYAN STATE UNIVERSITY - GONZAGA  
ANNUAL PROCUREMENT PLAN  
FY 2017

Prepared By.

  
JENNYLYN ALNAJES  
BAC SECRETARY


Evaluated By.

  
GLENICE SANTIAGO  
Campus Budget Officer

Noted By.

  
REYNOLD PATAUL DPA  
BAC Chairman

Approved By.

  
FERDINAND C. OLLPH.D.  
Campus Executive Officer