



**CAGAYAN STATE UNIVERSITY - LASAM**  
**ANNUAL PROCUREMENT PLAN**  
**FY 2017**

APP2017-LASAM																					
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/P Cost of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO	
<b>OFFICE EQUIPMENT</b>																					
	Air conditioning unit	LASAM	SVP														FUND 101/164/161/331	180,000.00		180,000.00	
	Digital LCD Projector	LASAM	SVP														FUND 101/164/161/331	100,000.00		100,000.00	
	External Drive (1 TB)	LASAM	SVP														FUND 101/164/161/331	10,000.00	10,000.00		
	Filing Cabinet	LASAM	SVP														FUND 101/164/161/331	50,000.00		50,000.00	
	Hard/Comb Binding Machine	LASAM	SVP														FUND 101/164/161/331	4,000.00	4,000.00		
	Lapel	LASAM	SVP														FUND 101/164/161/331	24,000.00	24,000.00		
	Money counter	LASAM	SVP														FUND 101/164/161/331	8,000.00	8,000.00		
	Orbit Fan	LASAM	SVP														FUND 101/164/161/331	18,000.00	18,000.00		
	Overhead Projector	LASAM	SVP														FUND 101/164/161/331	125,000.00		125,000.00	
	Printer	LASAM	SVP														FUND 101/164/161/331	55,000.00		55,000.00	
	Printer HP Deskjet ink advantage 2135	LASAM	SVP														FUND 101/164/161/331	9,000.00	9,000.00		
	Speakers (DB Audio 8in Portable Mobile Bar with Wireless Mic)	LASAM	SVP														FUND 101/164/161/331	8,000.00	8,000.00		
	Steel Cabinet	LASAM	SVP														FUND 101/164/161/331	20,000.00		20,000.00	
	Uninterrupted Power Supply	LASAM	SVP														FUND 101/164/161/331	24,500.00	24,500.00		
	Vault (Hermaco)	LASAM	SVP														FUND 101/164/161/331	30,000.00		30,000.00	
	Wall fan	LASAM	SVP														FUND 101/164/161/331	16,500.00	16,500.00		
	Water Dispenser	LASAM	SVP														FUND 101/164/161/331	27,000.00	27,000.00		
<b>FURNITURE AND FIXTURES</b>																					
	Aluminum hanging cabinet	LASAM	SVP														FUND 101/164/161/331	15,000.00		15,000.00	
	Chair(Monoblock w/ arm)	LASAM	SVP														FUND 101/164/161/331	80,000.00	80,000.00		
	Chair(Monoblock w/ left arm)	LASAM	SVP														FUND 101/164/161/331	20,000.00	20,000.00		
	Chair(Monoblock)	LASAM	SVP														FUND 101/164/161/331	15,000.00	15,000.00		
	Collapsible Display Rack	LASAM	SVP														FUND 101/164/161/331	8,000.00	8,000.00		
	Computer table	LASAM	SVP														FUND 101/164/161/331	60,000.00	60,000.00		
	Desktop table (1)	LASAM	SVP														FUND 101/164/161/331	3,000.00	3,000.00		
	Executive chair	LASAM	SVP														FUND 101/164/161/331	7,000.00	7,000.00		
	FileRack	LASAM	SVP														FUND 101/164/161/331	2,000.00	2,000.00		
	Laboratory table long	LASAM	SVP														FUND 101/164/161/331	40,000.00		40,000.00	
	Office table	LASAM	SVP														FUND 101/164/161/331	15,000.00		15,000.00	
	Revolving Chair(Blue)	LASAM	SVP														FUND 101/164/161/331	7,000.00	7,000.00		
	Sala Set	LASAM	SVP														FUND 101/164/161/331	40,000.00		40,000.00	
	Sofa Set with Center Table	LASAM	SVP														FUND 101/164/161/331	15,000.00		15,000.00	
	Swivel Chair	LASAM	SVP														FUND 101/164/161/331	10,000.00	10,000.00		
	Teacher's Table	LASAM	SVP														FUND 101/164/161/331	40,000.00	40,000.00		
	Wooden cabinet	LASAM	SVP														FUND 101/164/161/331	18,000.00		18,000.00	
	Wooden carrel	LASAM	SVP														FUND 101/164/161/331	9,600.00	9,600.00		
	Wooden chairs	LASAM	SVP														FUND 101/164/161/331	40,000.00	40,000.00		
	Wooden Dictionary Stand	LASAM	SVP														FUND 101/164/161/331	900.00	900.00		
<b>IT EQUIPMENT AND SOFTWARE</b>																					
		LASAM															FUND 101/164/161/331				



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Desktop Computer	LASAM	SVP/PUBLIC BIDDING	FIRST TO FOURTH QUARTER	FUND 101/164/161/331	495,000.00		495,000.00
Autocad Software	LASAM	SVP/PUBLIC BIDDING	NOT APPLICABLE	FUND 101/164/161/332	50,000.00	50,000.00	
Flash Drives	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	21,000.00	21,000.00	
LAN Tester	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.00	4,000.00	
Laptop Computer (i7)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	35,000.00		35,000.00
MODEM (Internet Connection)7 mbps	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	21,000.00	21,000.00	
Research and Statistical Software	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.00	10,000.00	
Subscription-Internet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,000.00	12,000.00	
<b>COMMUNICATION EQUIPMENT</b>	LASAM			FUND 101/164/161/331			
Camera/cellphone	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.00		30,000.00
Cellular phone	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,000.00	8,000.00	
DLSR camera	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.00		40,000.00
Microphone	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.00	3,000.00	
Speaker	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	11,500.00	11,500.00	
<b>OTHER PROPERTY PLANT AND EQUIPMENT</b>	LASAM			FUND 101/164/161/331			
Blower/Vacuum Cleaner	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,500.00	3,500.00	
Crocodile Jack	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,000.00	7,000.00	
Electric Hand Planer (6 amp. 3-1/4 inc. 12*17 inc.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.00	5,000.00	
Generator Set Brand New	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	280,000.00		280,000.00
Hydraulic bottle jack vertical 3 tons	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.00	5,000.00	
Knapsack Farm Sprayer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.00	4,000.00	
Oven with gas range	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.00		30,000.00
Pressure Tank (82 gals.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	29,000.00		29,000.00
Vacuum Cleaner	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	9,500.00	9,500.00	
Water pressure pump (for carwash)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,000.00	8,000.00	
<b>TRAVELLING EXPENSES</b>	LASAM			FUND 101/164/161/331			
Travels OJT Visit	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	50,000.00	50,000.00	
<b>TRAINING EXPENSES</b>	LASAM			FUND 101/164/161/331			
Extension Paper Presentation	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	20,000.00	20,000.00	
Faculty and Staff development	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	100,000.00	100,000.00	
Journalism Seminars	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	40,000.00	40,000.00	
Psychological Test	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	25,000.00	25,000.00	
Research Paper Presentations	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	30,000.00	30,000.00	
Research Trainings/Capability Building	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	20,000.00	20,000.00	
Seminars/Trainings	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	280,000.00	280,000.00	
Training (ISO)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	150,000.00	150,000.00	
Workshops	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	20,000.00	20,000.00	
<b>SCHOLARSHIP EXPENSES</b>	LASAM			FUND 101/164/161/331			
Scholarships	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	80,000.00	80,000.00	
<b>OFFICE SUPPLIES EXPENSES</b>	LASAM			FUND 101/164/161/331			
Ballpen Black	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,300.00	2,300.00	
Ballpen My Gel (black)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00	



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Ballpen My Gel (green)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	900.00	900.00
Ballpen Red	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
Ballpen(ordinary)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Board Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.00	4,500.00
Board Paper 8.5 X 11"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
Bond papers (A4)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	71,500.00	71,500.00
Bond papers (Legal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	67,500.00	67,500.00
Brother Drum Kit	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Brother HL 2140 Drum kit	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.00	4,500.00
Brother HL 2140 Toner	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,000.00	7,000.00
Brother TM Drum Kit 1000	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.00	3,000.00
Brother TM Toner 1000	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.00	3,000.00
Brown envelope (L)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,050.00	6,050.00
Brown envelope (L)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.00	4,500.00
Brown envelope (S)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	650.00	650.00
Brown envelope (S)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.00	400.00
Calculator	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.00	600.00
Cartolina	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
Cartolina (assorted color)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,096.00	2,096.00
Celluloid	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.00	500.00
Chalk	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.00	3,000.00
Class Record	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,250.00	1,250.00
Colored Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.00	500.00
Colored Paper (blue, yellow, orange)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.00	500.00
Computer ink #704 (Black)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,000.00	12,000.00
Computer ink #704 (Colored)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	12,000.00	12,000.00
Computer Ink Black	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	26,400.00	26,400.00
Computer Ink Colored	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	26,000.00	26,000.00
Continous Ink	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,250.00	5,250.00
Correction Tape	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	75.00	75.00
Correctional Fluid	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	520.00	520.00
Cutter Blade	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18.00	18.00
Cutter/plastic molded body	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	60.00	60.00
Drawing Paper	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.00	5,000.00
Eraser (whiteboard/blackboard)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	900.00	900.00
Extended Folders	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.00	1,200.00
Fasteners	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,400.00	2,400.00
File Organizer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	78.00	78.00
File Storage Boxes	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00
Filing Box	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,200.00	4,200.00
Filing Folder(long and short)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Filling Box	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Folder (L)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,850.00	2,850.00
Folder (L)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,500.00	7,500.00
Folder (S)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,097.90	2,097.90
Folder (S)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	7,500.00	7,500.00
Glue	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	570.00	570.00
Highlighter or marker	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	60.00	60.00
HP 680 Ink (Colored)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.00	500.00
HP 680 Ink Black	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,000.00	10,000.00
HP Deskjet Ink (678)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,450.00	10,450.00
ID Card	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00



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Impulse Sealer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Ink Cartridges Black and Colored	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,800.00	4,800.00		
Linen (board) paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
Linen paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	700.00	700.00		
Logbook (500 pages)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,200.00	3,200.00		
Manila Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100.00	100.00		
Masking tape	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60.00	60.00		
Paper Clip	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Paper, Multicopy (A4)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00		
Paper, Multicopy(Legal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00		
Parchment Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Pencil	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	630.00	630.00		
Permanent Marker	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,240.00	1,240.00		
Personalized Plastic Stamp Receiving Pad	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,250.00	1,250.00		
Photo Frame 8.5 X 11"	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	800.00	800.00		
Photo Paper	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Plastic cover (acetate)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,500.00	4,500.00		
Printer Ink Cartridge #678 (Black)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	39,680.00	39,680.00		
Printer Ink Cartridge #678 (Colored)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	33,480.00	33,480.00		
Printer Ribbon	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00		
Puncher	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Push Pin	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,150.00	1,150.00		
Record Book	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,160.00	2,160.00		
Riso ink K2TYPE	LASAM	SVP/DIRECT CONTRACTING	NOT APPLICABLE		FUND 101/164/161/331	25,000.00	25,000.00		
Riso master K2TYPE (270mmx47m)	LASAM	SVP/DIRECT CONTRACTING	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Ruler	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50.00	50.00		
Ruler (Steel aluminum)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	40.00	40.00		
Scotch tape (1")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,525.00	1,525.00		
Scotch Tape Dispenser	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
Signing pen	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Stabilo	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,215.00	1,215.00		
Stamp Pad	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100.00	100.00		
Stamp Pad Ink	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	80.00	80.00		
Staple Wire # 35	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,150.00	3,150.00		
Staple Wire (Electrical)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Stapler	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,800.00	1,800.00		
Steel bookends	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,800.00	1,800.00		
Sticker Papers	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Tape, Masking (1")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	224.00	224.00		
Tape, Packaging (2")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	140.00	140.00		
Tape, Transparent (1")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	75.00	75.00		
Toner Brother	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	11,780.00	11,780.00		
Toner developer ineo 164	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Toner/Brother 2140	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	21,000.00	21,000.00		
Toners (Xerox Machine)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.00	30,000.00		



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White Folder (L)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
White Folder (S)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Whiteboard marker	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18,200.00	18,200.00		
<b>MEDICAL, DENTAL, LABORATORY SUPPLIES EXPENSES</b>	LASAM				FUND 101/164/161/331				
Medicines (mix)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	30,000.00	30,000.00		
<b>GASOLINE, OIL AND LUBRICANTS EXPENSES</b>	LASAM				FUND 101/164/161/331				
Fuel	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	14,400.00	14,400.00		
<b>TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES</b>	LASAM				FUND 101/164/161/331				
Assorted books & other references	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	260,000.00	260,000.00		
<b>OTHER SUPPLIES EXPENSES</b>	LASAM				FUND 101/164/161/331				
Air Freshener	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	4,950.00	4,950.00		
Aircon Outlet	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,100.00	10,100.00		
Alcohol	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,600.00	2,600.00		
Basin #21	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	305.00	305.00		
Bottle Steamer	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Bottles	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	8,000.00	8,000.00		
Cable Tie	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	600.00	600.00		
Chaffing Dish (12)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,456.00	6,456.00		
Circuit Breaker (100 Amp)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,200.00	5,200.00		
Circuit Breaker (30 Amp.)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00		
Coffee Boiler-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	7,900.00	7,900.00		
Cold Compress	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Common Nail (1")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	320.00	320.00		
Common Nail (2")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Common Nail (3")	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	400.00	400.00		
Common nail (4')	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	640.00	640.00		
Cork board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	300.00	300.00		
Cork board (8x8)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,400.00	2,400.00		
Cork board 3'x4'	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
Cork board/white board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00		
Crimping Tool	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,400.00	2,400.00		
Curtain holder	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,500.00	3,500.00		
Cutting Disk (for Metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	900.00	900.00		
Deodorant Cake	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
Diamond Cutting Disk (for Concrete)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,400.00	1,400.00		
Digital BP Apparatus	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00		
Door mat	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	250.00	250.00		
Doorknob (Heavy Duty)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,000.00	3,000.00		
Doormat	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	175.00	175.00		
Drill Bit 1/4 (for Metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drill Bit 3/16 (for Concrete)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drill Bit 3/8 (for Concrete)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drill Bit 5/16 (for Metal)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
Drinking glass	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,000.00	1,000.00		
Dust Pan	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	350.00	350.00		
Duster	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50.00	50.00		
Earthen Jars	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Electric Griller-220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,120.00	2,120.00		
Electric Hand Mixer -220V	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,940.00	2,940.00		



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Electrical Extension Cord reel (15 m.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00
Electrical Outlet (3 gang)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,800.00	1,800.00
Electrical Switch	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.00	800.00
Electrical Tape (big)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	450.00	450.00
Expansion Bolt 3"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	925.00	925.00
Extension Ladder	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00
Extension outlet (8 mtrs.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.00	400.00
Extension Wires (10 mtrs.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Extension Wires (20 mtrs.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
Faucet	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,550.00	8,550.00
Fed seal	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.00	5,000.00
Fire Extinguisher 10lbs.	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	35,000.00	35,000.00
Flashlight (Rechargeable)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.00	4,000.00
Flat Cord #16	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,100.00	5,100.00
Floor wax	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
Fluorescent Tube 20 watts	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,500.00	2,500.00
Fluorescent Tube 40 watts	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,000.00	3,000.00
Frying pan (Non Sticky) #30cm (4)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,570.00	3,570.00
Gate Valve 3/4	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,900.00	2,900.00
GL Blinder	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.00	800.00
Hacksaw Blade	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	700.00	700.00
Hacksaw Frame	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	520.00	520.00
Hinges	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	9,600.00	9,600.00
Hot Compress	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.00	200.00
Injector Leather Cup	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Insecticide	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	485.00	485.00
Kidney Basin	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
Knife w/ Chopping Board	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00
LED bulb (9 watts)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	13,666.00	13,666.00
Lug cross wrench 19mm-21mm	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,128.00	1,128.00
Lumber (Soft wood)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	29,000.00	29,000.00
Marker, Fluorescent	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	136.00	136.00
Mirror (Life Size)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.00	200.00
Mop	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.00	500.00
Mortar and Pestle	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
Muriatic Acid	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Nylon Cord #250	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00
Packaging Film	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.00	800.00
Padlock (Yale)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00
Paint Brush 2"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	750.00	750.00
Paint Brush 4"	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	750.00	750.00
Paint Enamel	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	16,000.00	16,000.00
Paint Latex (Assorted Colors)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	16,000.00	16,000.00
Paint Latex White	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	16,000.00	16,000.00
Paints	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	10,900.00	10,900.00
Paper Trimmer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.00	600.00
PDX Wire #14	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,850.00	1,850.00
Peeler	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
Philippine Flag 45 X 90	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.00	800.00
Pipe wrench set (USA 18" 14" 10")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,300.00	3,300.00
Plant Nursery Bags	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
Plastic Carbouys	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00



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Plastic Lapple	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
Plastic Pails	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00
Plywood (3/4")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00
Plywood (marine) (1/4")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	14,000.00	14,000.00
Pressure Cooker 10qts.-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,940.00	2,940.00
Primer (Red Oxide)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,800.00	3,800.00
Prolling Pin Stainless 3"x12" (3)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,700.00	2,700.00
PVC Elbow (1/2)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
PVC Female Adaptor (1/2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	300.00	300.00
PVC Film	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,400.00	8,400.00
PVC Pipe (1/2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
PVC Pipe (2")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,500.00	3,500.00
PVC Pipe (3")	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,500.00	4,500.00
PVC Solvent	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.00	1,200.00
Rags	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,258.00	1,258.00
Receptacle	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	650.00	650.00
Receptacle(porcelain)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
Rectangular Tray	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00
Resealable Bags	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.00	4,000.00
RJ 45	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,500.00	1,500.00
Roller Brush	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,200.00	1,200.00
Rubber plug	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	975.00	975.00
Sand paper #360 (for wood)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.00	400.00
Sand paper #440 (for metal)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.00	400.00
Scissor	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	720.00	720.00
Shear/Scissors (For plants)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,600.00	1,600.00
Sifter	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	700.00	700.00
Silicone Sealant	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00
Sink(w/ complete accesories)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	6,000.00	6,000.00
Sizzling Plate	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	3,500.00	3,500.00
Soft broom	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,560.00	1,560.00
Solignum (1000ml.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,250.00	4,250.00
Stainless Tray	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,000.00	5,000.00
Steamer-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,050.00	1,050.00
Stethoscope (Littman)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	18,000.00	18,000.00
Stock Pot	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Stock Pot 16cm to 32cm	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,250.00	2,250.00
Strainer	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	8,000.00	8,000.00
Stranded wire #10	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,250.00	2,250.00
Stranded wire #12	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,000.00	2,000.00
Switch Nub 24 Ports	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	13,000.00	13,000.00
Tape Measure (100m.)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	200.00	200.00
Tile grout (assorted color)	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.00	800.00
Tinting color (burn sienna 2313	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	500.00	500.00
Tinting color (raw sienna 1/4 ltr.	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	600.00	600.00
Toilet Bowl Cleaner	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	5,890.00	5,890.00
Toilet Tissue	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	2,800.00	2,800.00
Top coat	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	800.00	800.00
Trash Bin	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	225.00	225.00
Turbo Boiler-220V	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	4,000.00	4,000.00
T-Wire	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	400.00	400.00
Umbrella Nail	LASAM	SVP	NOT APPLICABLE	FUND 101/164/161/331	1,000.00	1,000.00



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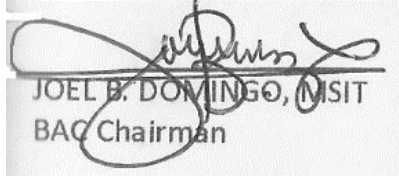
UTP Cable	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	3,200.00	3,200.00		
Vise grip (USA heavy duty)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	850.00	850.00		
Water Pressure gauge	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	2,880.00	2,880.00		
Weighing Scale	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,500.00	1,500.00		
Whistle (Heavy Duty)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	1,600.00	1,600.00		
White Board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	500.00	500.00		
White board	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00		
<b>PRINTING AND BINDING EXPENSES</b>	LASAM				FUND 101/164/161/331				
Extension Publication Cost	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00		
Publication of EIC Materials	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Publication of Research Journal	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Research Publication	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	40,000.00	40,000.00		
Ripple Publication	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	70,000.00	70,000.00		
<b>REPRESENTATION EXPENSES</b>	LASAM				FUND 101/164/161/331				
Foods/Snacks for Visitors	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	10,000.00	10,000.00		
<b>REPAIRS AND MAINTENANCE - SCHOOL BUILDINGS</b>	LASAM				FUND 101/164/161/331				
Materials and Labor to repair sink(Clinic)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	15,000.00	15,000.00		
Repair and Maintenance-CR	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
Repairs	LASAM	SVP/PUB LIC BIDDING	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	1,000,000.00	1,000,000.00		
Repairs (office, computer, rooms divider, window)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	35,000.00	35,000.00		
Roofing/Ceiling/Partitions (Repair)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	100,000.00	100,000.00		
<b>REPAIRS AND MAINTENANCE - OTHER STRUCTURES</b>	LASAM				FUND 101/164/161/331				
Water System Installation, Maintenance, and Repair	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	250,000.00	250,000.00		
<b>REPAIRS AND MAINTENANCE - MOTOR VEHICLES</b>	LASAM				FUND 101/164/161/331				
Automobile Tire (Good Year) 185x14	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60,000.00	60,000.00		
Car Battery (Motolite) 12 volt 3SM	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	12,000.00	12,000.00		
Engine Oil (For Gasoline)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	6,000.00	6,000.00		
Engine Oil (For Diesel)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	16,000.00	16,000.00		
Repair (SUV-Tamaraw FX)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	60,000.00	60,000.00		
Bus Repair	LASAM	SVP/PUB LIC BIDDING	NOT APPLICABLE		FUND 101/164/161/332	200,000.00	200,000.00		
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>	LASAM				FUND 101/164/161/331				
Aircon (Maintenance)	LASAM	SVP	NOT APPLICABLE		FUND 101/164/161/331	18,000.00	18,000.00		
Emergency Laborer	LASAM	-			FUND 101/164/161/331	211,133.00	211,133.00		
Laborers contractual	LASAM	-			FUND 101/164/161/331	225,000.00	225,000.00		
Salaries-COS	LASAM	-			FUND 101/164/161/331	780,000.00	780,000.00		
						<b>7,863,420.90</b>	<b>6,221,420.90</b>		<b>1,642,000.00</b>






**CAGAYAN STATE UNIVERSITY - LASAM  
ANNUAL PROCUREMENT PLAN  
FY 2017**

**PREPARED BY:**

  
JOEL B. DOMINGO, MSIT  
BAQ Chairman

**APPROVED BY:**

  
BENJAMIN B. ARAO SR, Ph.D  
Campus Executive Officer