

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

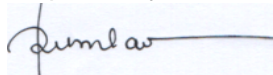
Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Cagayan State University
 Operating Unit: N/A
 Organization Code (UACS): 080220000000
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		10%	10%	20.83%	20.84%	61.67%	93.04% (107/115)	66.16% (432/653)	144.09% (183/127)				
2. Percentage of graduates (2 years prior) that are employed		10%	15%	20%	25%	70%	12% (799/6,658)	14% (932/6,658)	12.87% (857/6658)				
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		72%		72%		72%	79.96% (17,242/21,562)		73.88% (14,627/19,799)				
2. Percentage of undergraduate programs with accreditation				34.83%	34.83%	62/89=69.66%			44%				
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						48%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. pursuing advanced research degree programs (Ph.D)		21%					17%(9/52)		13.46% (7/52)			-4%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%					11.53%(6/52)						
c. producing technologies for commercialization or livelihood improvement		5%					0%		3.84% (2/52)				
d. whose research work resulted in an extension program		12%					6%(3/52)		13.46% (7/52)			-6%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		50%		50%		100%	84% (531/632)		86% (546/632)				
2. Percentage of accredited graduate programs			21%		18%	39%		21%	71%				
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	5	11	1	2	4				
Output Indicators													
1. Number of research outputs/studies completed within the year		14	23	28	28	93	15	26	28				
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		17.20% (16/93)	17.20% (16/93)	23.66% (22/93)	23.66% (22/93)	76/93 = 82%	18.23% (17/93)	19.35% (18/93)	27.96% (26/93)				
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		5	6	6	5	22	5	6	6				

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		1200	1500	1600	1169	5469	1,848.25	739	1145				
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	15	15	7	47	10	15	15				
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96%	96%	96%	96%	96%	97.50%	98.65%	99.47%				

Prepared by:



LETICIA A. DUMLAO
Planning Director

In coordination with:



OLIVIA C. LASAM
SAO – UBO

Approved by:



URDUJAH A. TEJADA, Ph. D., CESO II
University President