


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Percentage of graduate students enrolled in research degree programs		100%		100%		100% (850/850)		NA	100% (914/914)	NA	100% (914/914)		
2. Percentage of accredited graduate programs			60%		60%	60% (18/30)	NA	100% (25/25)	NA	100% (31/31)	100% (31/31)		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	4	4	13	2	3	4	6	15		
Output Indicators													
1. Number of research outputs completed within the year		10	15	15	10	50	14	17	15	30	76		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		4% (2/50)	6% (3/50)	8% (4/50)	8% (4/50)	25% (13/50)	9.52% (8/84)	9.90% (10/101)	8.62% (10/116)	13.02% (19/146)	32.19% (47/146)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	5	5	3	16	5	5	7	6	23		
Output Indicators													
1. Number of trainees weighted by the length of training		2000	2000	2047	2000	8,047	1203.5	2197.75	2,188	2662.3	8251.55		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	5	5	3	16	3	2	9	9	23		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		97%	97%	97%	97%	97% (6,790/7,000)	100% (1,162/1,162)	100% (1,904/1,904)	100% (1,934/1,934)	100% (2,487/2,487)	100% (7,567/7,567)		


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