## **CAGAYAN STATE UNIVERSITY**

University Planning Team
Andrews Camous, Caritan Sur, Tuguegarao City

## **CAMPUS PERFORMANCE MEASURES FOR FISCAL YEAR 2019**

(Basis for the ranking of Campuses for the grant of PBB 2019)

Particulars  A. Operations	FY 2019 PERFORMANCE TARGETS / OUTPUT INDICATORS	DEPARTMENT/ AGENCY FY 2019 TARGET	Andrews	Aparri	Carig	Gonzaga	Lallo	Lasam	Piat	Sanchez Mira
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased  HIGHER EDUCATION										
PROGRAM  Outcome Indicators	1. Percentage of first-time licensure exam takers that pass the licensure exams  2. Percentage of	63%	63%	63%	63%	63%	63%	63%	63%	63%
	graduates (2 years prior) that are employed	72%	72%	72%	72%	72%	72%	72%	72%	72%

Output Indicators	1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs  2. Percentage of undergraduate programs with accreditation	73% 71%	73%	73%	73%	73%	73%	73%	73%	73%
OO: Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM										
	1. Percentage of graduate school faculty engaged in research work applied in any of the following:									
	a. Pursuing advanced degree program (Doctorate Degree)	22%	22%	22%	22%	N/A	N/A	N/A	22%	22%
Outcome Indicators	b. Actively pursuing in the last three years (investigative research, basic and applied scientific research, policy research, social science research)	10%	10%	10%	10%	N/A	N/A	N/A	10%	10%

	c. producing technologies for commercialization or livelihood improvement	5%	5%	5%	5%	N/A	N/A	N/A	5%	5%
	d. whose research work resulted in an extension program	13%	13%	13%	13%	N/A	N/A	N/A	13%	13%
Output Indicators	1. Percentage of graduate students enrolled in research degree programs	100%	100%	100%	100%	N/A	N/A	N/A	100%	100%
	2. Percentage of accredited graduate programs	40%	40%	40%	40%	N/A	N/A	N/A	40%	40%
RESEARCH PROGRAM		<b>是</b> 以为1000年的1000年					ATTENDED TO SERVICE			
Outcome Indicators	1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries applied for patenting	13	3	2	3	1	1	1	1	1
	1. Number of research outputs/studies completed within the year	95	24	11	29	7	5	3	7	. 9
Output Indicators	2. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	71%	71%	71%	71%	71%	71%	71%	71%	71%
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OO: Community engagement increased  TECHNICAL ADVISORY  EXTENSION PROGRAM						(1510)				
Outcome Indicators	1. Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25	6	3	8	2	1	1	2	2
	Number of trainees     weighted by the length     of training	7968	2020	897	2418	613	454	238	602	726
Output Indicators	2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	48	12	5	15	4	3	1	4	4
	3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97%	97%	97%	97%	97%	97%	97%	97%	97%
B. Support to Operations (STO)										

	Percentage of students and personnel who rate the non-academic services as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%
	QMS Certification of at least 1 core procees	1								
C. Genral Administration and Support Services (GASS)										
	Full compliance with at least 30% of the prior year's COA audit recommendations	30%	30%	30%	30%	30%	30%	30%	30%	30%
Budget Utilization Rate (BUR)										
	a. Ratio of total obligations to total releases (Obligations BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%
	b. Ratio of total disbursements to total releases (Disbursement BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Percentage of financial statements and reports submitted to COA	100%	100%	100%	100%	100%	100%	100%	100%	100%

Report of Ageing of Cash Advances (cut-off 100% 100% 100% 100% 100% 100% 100% 100% 100% date November 15, 2019) Approved: ARTHUR G./IBANEZ, Ph/D. THERESA B. DIMALANTA, Ph.D. SIMEON R. RABANAL, Ph.D. FROILAN A. PACRIS, Ph.D. CEO, Carig/Campus CEØ, Gonzaga Campus CEO, Andrews Campus CEO, Aparri Campus RICARDO B. CASAUAY, Ph.D. NACITAS B. OUANO, Ph.D. FLOBANTE VICTOR M. BALATICO, Ph.D. VICENTE S. BINASOY, Ph.D. CEO, Sanchez Mira Campus CEO, Lasam Campus CEO, Piat Campus CEO, Lallo Campus

Approved during the MAN COM Meeting at CSU Central Admin. Conference Room on July 22, 2019