

CAGAYAN STATE UNIVERSITY

University Planning Team
Andrews Campus, Caritan Sur, Tuguegarao City

CAMPUS PERFORMANCE MEASURES FOR FISCAL YEAR 2020

Particulars A. Operations	FY 2020 PERFORMANCE TARGETS / OUTPUT INDICATORS	DEPARTMENT/ AGENCY FY 2020 TARGET	Andrews	Aparri	Carig	Gonzaga	Lallo	Lasam	Piat	Sanchez Mira
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased										
HIGHER EDUCATION PROGRAM										
Outcome Indicators	1. Percentage of first- time licensure exam takers that pass the licensure exams	64%	64%	64%	64%	64%	64%	64%	64%	64%
	2. Percentage of graduates (2 years prior) that are employed	73%	73%	73%	73%	73%	73%	73%	73%	73%

Output Indicators	1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74%	74%	74%	74%	74%	74%	74%	74%	74%
	2. Percentage of undergraduate programs with accreditation	75%	75%	75%	75%	75%	75%	75%	75%	75%
OO: Higher education research improved to promote economic productivity and innovation										
ADVANCED EDUCATION PROGRAM										
Outcome Indicators	Percentage of graduate school faculty engaged in research work applied in any of the following:	39%	39%	39%	39%	N/A	N/A	N/A	39%	39%
	a. Pursuing advanced degree program (Doctorate Degree)									

	b. Actively pursuing in		T			T	T	T		
*	the last three years									
	(investigative									
	research, basic and									
	applied scientific									
	research, policy									
	research, social									
	science research)									
	c. producing									
	technologies for									
A	commercialization or									
	livelihood									
	improvement									
	d. whose research									
	work resulted in an									
	extension program								4	
	1. Percentage of									
	graduate students	100%	100%	100%	100%	N/A	NI/A	NI/A	4000/	4000/
	enrolled in research	100%	10078	100%	100%	IN/A	N/A	N/A	100%	100%
Output Indicators	degree programs									
	2. Percentage of									
	accredited graduate	42%	42%	42%	42%	N/A	N/A	N/A	42%	42%
	programs									
RESEARCH PROGRAM										
	1. Number of research									
Outcome Indicators	outputs in the last	10	2	1						
Outcome indicators	three years utilized by	13	3	1	4	1	1	1	1	1
	the industry or by									
	other beneficiaries									
	applied for patenting									

	1. Number of research outputs/studies completed within the year	96	24	11	29	7	5	4	7	9
Output Indicators	2. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	71%	71%	71%	71%	71%	71%	71%	71%	71%
OO: Community										
engagement increased										
TECHNICAL ADVISORY										
EXTENSION PROGRAM										
Outcome Indicators	1. Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	7	3	8	2	1	1	2	2
	Number of trainees weighted by the length of training	8047	2040	906	2442	619	458	241	607	734
Output Indicators	2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	48	12	5	15	4	3	1	4	4

	3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97%	97%	97%	97%	97%	97%	97%	97%	97%
B. Support to Operations										
(STO)										
	Pèrcentage of students and personnel who rate the non-academic services as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%
	QMS Certification of at least 1 core procees					1				
C. Genral Administration and Support Services (GASS)										
	Full compliance with at least 30% of the prior year's COA audit recommendations	30%	30%	30%	30%	30%	30%	30%	30%	30%
Budget Utilization Rate (BUR)										
	a. Ratio of total obligations to total releases (Obligations BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%

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	b. Ratio of total disbursements to total releases (Disbursement BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Percentage of financial statements and reports submitted to COA	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Report of Ageing of Cash Advances (cut-off date November 15, 2019)	100%	100%	100%	100%	100%	100%	100%	100%	100%

Approved by:

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University President