

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2021
NON-CSE
NEP 2021 LEVEL

Department: SUC
 AGENCY: CAGAYAN STATE UNIVERSITY

PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement	Schedule for Each Procurement Activity/				Sources of Fund	ESTIMATED BUDGET			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
3101000000000000 HIGHER EDUCATION	Advertising/Recognition (Tarpaulins, Flyers, Posters etc.)	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	18,000.00	18,000.00		
3101000000000000 HIGHER EDUCATION	Meals and Snacks during Meetings	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	372,000.00	372,000.00		
3101000000000000 HIGHER EDUCATION	ISO, AACUP/COD, AND AUN ACCREDITATION	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	380,050.00	380,050.00		
3101000000000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,825.00	1,825.00		
3101000000000000 HIGHER EDUCATION	Representation Expenses	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	441,800.00	441,800.00		
3101000000000000 HIGHER EDUCATION	Student Development Activities	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	257,117.00	257,117.00		
3101000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Andrews Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	1,404,319.98	1,404,319.98		
3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	219,780.00	219,780.00		
3101000000000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
3101000000000000 HIGHER EDUCATION	Faculty and Staff Development	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	834,200.00	834,200.00		
3101000000000000 HIGHER EDUCATION	Various Travels - Local	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of 4-Storey Academic Building – Andrews Campus	Andrews Campus	Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	30,000,000.00	-	30,000,000.00	
1000000000000000 GASS	Communication - Mobile	Central Administration	Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	8,400.00	8,400.00		
1000000000000000 GASS	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	301,000.00	301,000.00		
1000000000000000 GASS	Representation Expenses	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	42,400.00	42,400.00		
1000000000000000 GASS	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	1,256,635.02	1,256,635.02		
1000000000000000 GASS	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	147,001.35	147,001.35		
1000000000000000 GASS	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	42,000.00	42,000.00		
1000000000000000 GASS	Various Travels - Local	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
GASS/HIGHER ED.	Advertising/Recognition (Tarpaulins, Flyers, Posters etc.)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	19,200.00	19,200.00		
GASS/HIGHER ED.	Communication - Landline	Central Administration	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00		
GASS/HIGHER ED.	Communication - Mobile	Central Administration	Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	7,200.00	7,200.00		
GASS/HIGHER ED.	ISO, AACUP/COD, AND AUN ACCREDITATION	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS/HIGHER ED.	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	455,058.00	455,058.00		
GASS/HIGHER ED.	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	46,000.00	46,000.00		
GASS/HIGHER ED.	Repairs and Maintenance of Buildings and Other Structures	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	3,500.00	3,500.00		
GASS/HIGHER ED.	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	682,033.37	682,033.37		
GASS/HIGHER ED.	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	159,188.36	159,188.36		
GASS/HIGHER ED.	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	311,450.00	311,450.00		
GASS/HIGHER ED.	Various Travels - Local	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	35,480.00	35,480.00		
GASS/HIGHER ED.	Drinking Water	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,800.00	1,800.00		
GASS/HED/ADVED	ISO, AACUP/COD, AND AUN ACCREDITATION	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	430,000.00	430,000.00		
GASS/HED/ADVED	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	12,375.00	12,375.00		
GASS/HED/ADVED	Various Travels - Local	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00		
GASS/HED/ADVED	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	821,531.34	821,531.34		
GASS/STO/HED/ADVED/RDE	Advertising/Recognition (Tarpaulins, Flyers, Posters etc.)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	11,000.00	11,000.00		
GASS/STO/HED/ADVED/RDE	Carpentry	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	853,945.00	853,945.00		
GASS/STO/HED/ADVED/RDE	Institutional Sustainability Assessment	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	280,000.00	280,000.00		
GASS/STO/HED/ADVED/RDE	Janitorial Supplies and Materials	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	528,496.16	528,496.16		
GASS/STO/HED/ADVED/RDE	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	348,172.80	348,172.80		
GASS/STO/HED/ADVED/RDE	Medical, Dental and Laboratory Supplies	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	746,407.87	746,407.87		
GASS/STO/HED/ADVED/RDE	Plumbing	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	799,300.00	799,300.00		
GASS/STO/HED/ADVED/RDE	Printing and Publication/Paper Presentation	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	89,000.00	89,000.00		
GASS/STO/HED/ADVED/RDE	Repairs and Maintenance of Transportation Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	880,000.00	880,000.00		
GASS/STO/HED/ADVED/RDE	Repairs and Maintenance of Buildings and Other Structures	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	1,126,540.00	1,126,540.00		
GASS/STO/HED/ADVED/RDE	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	746,160.00	746,160.00		
GASS/STO/HED/ADVED/RDE	Strategic Planning	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00		

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GASS/STO/HED/ADVED/RDE	SUC Leveling	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	280,000.00	280,000.00		
GASS/STO/HED/ADVED/RDE	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	224,659.21	224,659.21		
GASS/STO/HED/ADVED/RDE	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	99,220.20	99,220.20		
GASS/STO/HED/ADVED/RDE	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
GASS/STO/HED/ADVED/RDE	Utility- Water	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	3,480.00	3,480.00		
3101000000000000 HIGHER EDUCATION	Cultural Activities	Central Administration	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	General Fund	300,000.00	300,000.00		
3101000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	91,619.00	91,619.00		
3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	97,700.00	97,700.00		
Research and Extension	Agency In-house Review	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	41,200.00	41,200.00		
Research and Extension	Packaging of Research Proposal	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	82,400.00	82,400.00		
Research and Extension	Printing and Publication/Paper Presentation	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	226,600.00	226,600.00		
Research and Extension	Repairs and Maintenance of Machinery and Equipment	Research and Development	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	100,000.00	100,000.00		
Research and Extension	Search for Best Undergraduate and Graduate Thesis and Dissertation	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	61,800.00	61,800.00		
Research and Extension	Common Supplies and Materials (Available in PS)	Research and Development	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	228,884.14	228,884.14		
Research and Extension	Supplies and Materials (Not Available in PS)	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	471,627.61	471,627.61		
Research and Extension	Trainings, Seminars and Workshop	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	294,200.00	294,200.00		
Research and Extension	Various Travels - Local	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	204,944.00	204,944.00		
2000000000000000 STO	Advertising/Recognition (Tarpaulins, Flyers, Posters etc.)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,200.00	5,200.00		
2000000000000000 STO	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	107,400.00	107,400.00		
2000000000000000 STO	Postage and Delivery	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	4,000.00	4,000.00		
2000000000000000 STO	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	6,000.00	6,000.00		
2000000000000000 STO	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	202,090.00	202,090.00		
2000000000000000 STO	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,510.00	80,510.00		
2000000000000000 STO	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	39,400.00	39,400.00		

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320200000000000 RESEARCH	Communication - Mobile	Natural Product Research and Innovation Center	Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00		
320200000000000 RESEARCH	Meals and Snacks during Meetings	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00		
320200000000000 RESEARCH	Medical, Dental and Laboratory Supplies	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,349,526.00	1,349,526.00		
320200000000000 RESEARCH	Printing and Publication/Paper Presentation	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
320200000000000 RESEARCH	Common Supplies and Materials (Available in PS)	Natural Product Research and Innovation Center	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	63,642.00	63,642.00		
320200000000000 RESEARCH	Supplies and Materials (Not Available in PS)	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00		
320200000000000 RESEARCH	Various Travels - Local	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	194,000.00	194,000.00		
320200000000000 RESEARCH	Animal and Zoological Supplies	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	87,150.00	87,150.00		
320200000000000 RESEARCH	Fuel, Gasoline and Lubricant	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	26,400.00	26,400.00		
320200000000000 RESEARCH	Communication - Internet Subscription	Natural Product Research and Innovation Center	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00		
320200000000000 RESEARCH	Other Professional Services	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,932,282.00	2,932,282.00		
330100000000000 EXTENSION PROGRAM	Janitorial Supplies and Materials	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,400.00	5,400.00		
330100000000000 EXTENSION PROGRAM	Meals and Snacks during Meetings	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
330100000000000 EXTENSION PROGRAM	Common Supplies and Materials (Available in PS)	TVET Program	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00		
330100000000000 EXTENSION PROGRAM	Supplies and Materials (Not Available in PS)	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	63,800.00	63,800.00		
330100000000000 EXTENSION PROGRAM	Trainings, Seminars and Workshop	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,300,000.00	1,300,000.00		
GASS/STO/HED	Fuel, Gasoline and Lubricant	Aparri Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,450,000.00	1,450,000.00		
GASS/STO/HED	Utility- Water	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
GASS/STO/HED	Electricity	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	960,000.00	960,000.00		
GASS/STO/HED	Communication - Internet Subscription	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	952,800.00	952,800.00		
GASS/STO/HED	Communication - Landline	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	216,000.00	216,000.00		
GASS/STO/HED	Insurance Service	Aparri Campus	Agency to Agency	Monthly	Monthly	Monthly	Monthly		80,000.00	80,000.00		

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GASS/STO/HED	Representation Expenses	Aparri Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,750,000.00	1,750,000.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of 2-Storey Academic-Laboratory Complex	Aparri Campus	Public Bidding	Sept - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	-			
GASS/STO/HED	Common Supplies and Materials (Available in PS)	Carig Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	183,709.25	183,709.25		
GASS/STO/HED	Supplies and Materials (Not Available in PS)	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	190,600.00	190,600.00		
GASS/STO/HED	Other Supplies and Materials Expenses	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,099,616.00	2,099,616.00		
GASS/STO/HED	Utility- Water	Carig Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	36,440.00	36,440.00		
GASS/STO/HED	Fuel, Gasoline and Lubricant	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,400,000.00	1,400,000.00		
GASS/STO/HED	Communication - Mobile	Carig Campus	Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	388,800.00	388,800.00		
GASS/STO/HED	Printing and Publication/Paper Presentation	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	415,000.00	415,000.00		
GASS/STO/HED	Other MOOE	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	723,000.00	723,000.00		
3101000000000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	129,525.00	129,525.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of Campus Library – CSU Carig Campus	Carig Campus	Public Bidding	Sept - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	-			
GASS/STO/HED/ADVDED/RDE	Common Supplies and Materials (Available in PS)	Gonzaga Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	737,977.22	737,977.22		
GASS/STO/HED/ADVDED/RDE	Supplies and Materials (Not Available in PS)	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	762,888.04	762,888.04		
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Machinery and Equipment	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	146,500.00	146,500.00		
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Furniture and Fixtures	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	1,500.00	1,500.00		
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Buildings and Other Structures	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	95,000.00	95,000.00		
3101000000000000 HIGHER EDUCATION	Other Supplies and Materials Expenses	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	84,000.00	84,000.00		
3101000000000000 HIGHER EDUCATION	Faculty and Staff Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	487,480.04	487,480.04		
1000000000000000 GASS	Various Travels - Local	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,000.00	5,000.00		
1000000000000000 GASS	Curriculum Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00		
GASS/STO/HED/ADVDED/RDE	Meals and Snacks during Meetings	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,650.00	80,650.00		
GASS/STO/HED/ADVDED/RDE	Student Development Activities	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	35,000.00	35,000.00		
GASS/STO/HED/ADVDED/RDE	Trainings, Seminars and Workshop	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	273,250.00	273,250.00		
3101000000000000 HIGHER EDUCATION	ISO, AACUP/COD, AND AUN-QA ACCREDITATION	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	15,000.00	50,300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
GASS/STO/HED/ADVED	Gender and Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	603,419.85	3,000.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of 2-Storey Tissue Culture Laboratory for the Mangrove and Bamboo Research and Innovation Center	Gonzaga Campus	Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	32,534,000.00		32,534,000.00	
GASS/STO/HED	Supplies and Materials (Not Available in PS)	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	113,427.15	113,427.15		
GASS/STO/HED	Utility- Water	Lal-lo Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	58,000.00	58,000.00		
GASS/STO/HED	Electricity	Lal-lo Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	900,000.00	900,000.00		
GASS/STO/HED	Communication - Internet Subscription	Lal-lo Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	1,074,000.00	1,074,000.00		
GASS/STO/HED	Medical, Dental and Laboratory Supplies	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	44,512.00	44,512.00		
GASS/STO/HED	Fuel, Gasoline and Lubricant	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	800,000.00	800,000.00		
GASS/STO/HED	Utility- Water	Lal-lo Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	50,000.00	50,000.00		
GASS/STO/HED	Repairs and Maintenance of Machinery and Equipment	Lal-lo Campus	Direct Contracting	As Needed	As Needed	As Needed	As Needed	General Fund	210,000.00	210,000.00		
GASS/STO/HED	Repairs and Maintenance of Transportation Equipment	Lal-lo Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	120,000.00	120,000.00		
GASS/STO/HED	Insurance Service	Lal-lo Campus	Agency to Agency	Monthly	Monthly	Monthly	Monthly	General Fund	175,000.00	175,000.00		
GASS/STO/HED	Meals and Snacks during Meetings	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00		
GASS/STO/HED	Printing and Publication/Paper Presentation	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	130,000.00	10,000.00		
GASS/STO/HED	Catering Services for Various Meetings and Activities	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	138,000.00	70,000.00		
GASS/STO/HED	Other Subscription	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	505,000.00	15,000.00		
GASS/STO/HED	Textbooks and Other Instructional Materials	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	700,000.00		
GASS/STO/HED	Student Development Activities	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	70,000.00	70,000.00		
GASS/STO/HED	Curriculum Development	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00		
GASS/STO/HED	Representation Expenses	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of 2-Storey Academic Building - Lal-lo Campus	Lal-lo Campus	Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund				
GASS/STO/HED	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	507,143.00	507,143.00		
GASS/STO/HED	Supplies and Materials (Not Available in PS)	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	284,250.00	284,250.00		
3101000000000000 HIGHER EDUCATION	Textbooks and Instructional Materials	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
3101000000000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	86,000.00	86,000.00		

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2021
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1000000000000000 GASS	Representation Expenses	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
1000000000000000 GASS	Repairs and Maintenance of Buildings and Other Structures	Lasam Campus	Direct Contracting	As Needed	As Needed	As Needed	As Needed	General Fund	25,000.00	25,000.00		
1000000000000000 GASS	Repairs and Maintenance of Transportation Equipment	Lasam Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	87,000.00	87,000.00		
1000000000000000 GASS	Various Travels - Local	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00		
1000000000000000 GASS	Fuel, Gasoline and Lubricant	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
GASS/HIGHER ED.	Printing and Publication/Paper Presentation	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	105,000.00	105,000.00		
GASS/HIGHER ED.	Trainings, Seminars and Workshop	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	334,500.00	334,500.00		
GASS/HIGHER ED.	Repairs and Maintenance of Machinery and Equipment	Lasam Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	20,000.00	20,000.00		
GASS/STO/HED	Electricity	Lasam Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	200,000.00	200,000.00		
3101000000000000 HIGHER EDUCATION	Institutional Sustainability Assessment	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00		
3101000000000000 HIGHER EDUCATION	Renewal of COPC	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00		
GASS/HIGHER ED.	ISO, AACUP/COD, AND AUN-QA ACCREDITATION	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
Research and Extension	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	15,000.00	15,000.00		
Research and Extension	Printing and Publication/Paper Presentation	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	10,000.00	10,000.00		
Research and Extension	Intellectual Property Reg. / IM's Dev't	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	25,000.00	25,000.00		
3101000000000000 HIGHER EDUCATION	LFP: Upgrading of Academic and Laboratory Facilities and Equipment, Lasam Campus	Lasam Campus	Public Bidding	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	-			
1000000000000000 GASS	Accountable Forms	Piat Campus	Small Value Procurement (SV)	Quarterly	Quarterly	Quarterly	Quarterly	General Fund	112,100.00	112,100.00		
GASS/STO/HED	Common Supplies and Materials (Available in PS)	Piat Campus	Agency to Agency (PS)	Monthly (from January - October)	Monthly (from January - October)	Monthly (from January - October)	Monthly (from January - October)	General Fund	2,044,580.80	2,044,580.80		
1000000000000000 GASS	Supplies and Materials (Not Available in PS)	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	276,300.00	276,300.00		
GASS/STO/HED	Common Computer Supplies and Materials	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	524,760.00	524,760.00		
3101000000000000 HIGHER EDUCATION	Agricultural Supplies and Materials	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	624,000.00	624,000.00		
3101000000000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Piat Campus	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	85,250.00	85,250.00		
3101000000000000 HIGHER EDUCATION	Semi-Expendable - Furniture and Fixtures	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	178,600.00	178,600.00		
2000000000000000 STO	Medical, Dental and Laboratory Supplies	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	68,430.00	68,430.00		

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3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	478,012.00	478,012.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of 2-Storey General Academic Building, Piat Campus	Piat Campus	Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund		-		
GASS/STO/HED	Electricity	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	3,840,000.00	3,840,000.00		
GASS/STO/HED	Utility- Water	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	108,000.00	108,000.00		
GASS/STO/HED	Communication - Landline	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00		
GASS/STO/HED	Various Travels - Local	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	300,000.00	300,000.00		
GASS/STO/HED	Communication - Internet Subscription	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	360,000.00	360,000.00		
GASS/STO/HED	Fuel, Gasoline and Lubricant	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,200,000.00	1,200,000.00		
3101000000000000 HIGHER EDUCATION	LFP: Construction of Science Laboratory, Sanchez Mira Campus	Sanchez Mira Campus	Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	-	-		
TOTAL									119,763,520.76	56,586,400.91	62,534,000.00	-

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

REYNARD P. CACATIAN II
 BAC Secretariat

Recommending Approval:

ARTHUR G. IBANEZ
 BAC I - Chair

ABRAHAM C. BANGAYAN
 BAC II - Chair

Approved by:

URDUJAH A. TEJADA
 University President