

FY 2014 Programs/Activities/Projects per MFO

Programs/Activities/Projects Per Major Final Output	Location	Indicator (Unit of Measure)	FY 2014 Budget			
			Target	Amount ('000)		
				MOOE	Capital Outlay	Total
MFO 1-Higher Education Services				46,815	-	46,815
Provision of Higher of Education Services	All Campuses	Total Number of Graduates	5,430			
		Percentage of total graduates that are in priority programs	80%			
		Average passing percentage of licensure examinations by the SUC graduates/national average percentage passing across all discipline covered by SUC	30%			
		Percentage of Programs accredited at: Level IV Level III Level II Level I	25%			
		Percentage of graduates who finished academic programs according to the prescribed timeframe	75%			

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MFO 2- Advance Education Services				1,116	-	1,116
Provision of advance education services	Campuses offering graduate programs	Total Number of Graduates	278			
		Percentage of graduates engaged in employment within six months from graduation	90%			
		Percentage of students who rate timeliness of education delivery/supervision as good or better	80%			

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				MOOE	Capital Outlay	Total
MFO 3- Research Services				7,740	-	7,740
Conduct of research services	All Campuses	Number of research studies completed	60			
		Percentage of research projects completed in the last three years	50%			
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50%			
		Percentage of research projects completed within the original projects timeframe	50%			

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MFO 4- Extension Services				3,870	-	3,870
Provision of training and extension services	All Campuses	Number of persons trained weighted by the length of time	80			
		Number of persons provided with technical advice	2,500			
		Percentage of trainees who rate the training course as good or better	85%			
		Percentage of clients who rate the advisory services as good or better	90%			
		Percentage of request for training responded to within 3 days	85%			
		Percentage of request for technical advice that are responded to within 3 days	85%			
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%			

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