



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php514.804	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	65% 1,969 out of 3,023 licensure exam-takers	63%	62% 2,305 out of 3,702 licensure exam-takers	99%
		Percentage of graduates (2 years prior) that are employed	87% 5,786 out of 6,658 graduates	72%	56% 3,710 out of 6,598 graduates	78%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	50% 9,797 out of 19,493 students	73%	62% 10,935 out of 17,698 students	85%
		Percentage of undergraduate programs with accreditation	81% 71 out of 88 programs	71%	92% 69 out of 75 programs	130%
Advanced Education Programs	Php21.588	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	18%	22%	N/A	N/A
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		10%	57% 8 out of 14 research program	571%
		Producing technologies for commercialization or livelihood improvement		5%	7% 1 out of 14 research program	143%
		Whose research work resulted in an extension program		13%	14% 2 out of 14 research program	110%
		Outcome Indicators				
Percentage of graduate students enrolled in research degree programs	86% 644 out of 746 research programs	100%	100% 870 research programs	100%		
Percentage of accredited graduate programs	39% 13 out of 39 programs	40%	70% 21 out of 30 programs	175%		
Research Programs	Php12.615	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	13 research outputs	4 research outputs	31%
		Output Indicators				
		Number of research outputs completed within the year	142 research outputs	95 research outputs	92 research outputs	97%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21% 71 out of 344 research outputs	71% 76 out of 89 research outputs	99% 88 out of 89 research outputs	139%
Technical Advisory and Extension Programs	Php6.143	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 partnerships	25 partnerships	38 partnerships	152%
		Output Indicators				
		Number of trainees weighted by the length of training	7,254 trainees	7,968 trainees	9,060 trainees	114%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	47 programs	48 programs	42 programs	88%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 283 beneficiaries	97%	99% 7,589 out of 7,662 beneficiaries	102%
STO and GASS						
SUPPORT TO OPERATIONS	Php20.734	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%

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			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%
				Php132,289,048 Php133,924,444		Php300,181,443 Php300,191,384	
			Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	38%	38%
				Php101,756,715 Php132,289,048		Php115,271,733 Php300,181,443	
			Utilization Rate for All Earmarked Income	66%	100%	71%	71%
				Php330,269,680 Php499,895,830		Php637,216,160 Php892,023,230	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)