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**CAGAYAN STATE UNIVERSITY**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023**  
**SPECIAL BUDGET**  
**July to December**

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PIAT CAMPUS</b>													
	75kva diesel generator (silent type single phase cummins)		CICS	SVP	September					852,000.00		852,000.00	
	Desktop computer OS license		CICS	SVP	September				Fund 05	120,000.00	120,000.00		
	Document scanner		CICS	SVP	September				Fund 05	30,000.00	30,000.00		
	Stainless working table 90"hx42"wx36d. Materials: Stainless sheet 1.5mm Hairline 304 Stainless tubular 2x2x1.5mm 304 Stainless bullet foot with faucet and water outlet	College of Agriculture		SVP	September				Fund 05	148,000.00	148,000.00		
	Stainless working table 90"hx42"wx36d. Materials: Stainless sheet 1.5mm Hairline 304 Stainless tubular 2x2x1.5mm 304 Stainless bullet foot.	College of Agriculture		SVP	September				Fund 05	72,000.00	72,000.00		
	Aspirator	College of Agriculture		SVP	September				Fund 05	600.00	600.00		
	Beaker 1000ml	College of Agriculture		SVP	September				Fund 05	2,000.00	2,000.00		
	Beaker 600ml	College of Agriculture		SVP	September				Fund 05	3,600.00	3,600.00		
	Beaker 500ml	College of Agriculture		SVP	September				Fund 05	1,750.00	1,750.00		



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Beaker 400ml	College of Agriculture	SVP	September	Fund 05	1,400.00	1,400.00		
Beaker 250ml	College of Agriculture	SVP	September	Fund 05	675.00	675.00		
Beaker 100ml	College of Agriculture	SVP	September	Fund 05	500.00	500.00		
Beaker 50ml	College of Agriculture	SVP	September	Fund 05	450.00	450.00		
Burette base, 50ml	College of Agriculture	SVP	September	Fund 05	10,500.00	10,500.00		
Erlenmeyer flask, 1000ml	College of Agriculture	SVP	September	Fund 05	3,500.00	3,500.00		
Erlenmeyer flask, 500ml	College of Agriculture	SVP	September	Fund 05	2,500.00	2,500.00		
Erlenmeyer flask, 250ml	College of Agriculture	SVP	September	Fund 05	2,000.00	2,000.00		
Erlenmeyer flask, 100ml	College of Agriculture	SVP	September	Fund 05	1,500.00	1,500.00		
Evaporating dish 75mm	College of Agriculture	SVP	September	Fund 05	2,000.00	2,000.00		
Florence flask 1000ml	College of Agriculture	SVP	September	Fund 05	1,000.00	1,000.00		
Volumetric flask, 100ml	College of Agriculture	SVP	September	Fund 05	600.00	600.00		
Graduated cylinder 1000ml	College of Agriculture	SVP	September	Fund 05	1,600.00	1,600.00		
Graduated cylinder 500ml	College of Agriculture	SVP	September	Fund 05	1,300.00	1,300.00		
Graduated cylinder 100ml	College of Agriculture	SVP	September	Fund 05	3,000.00	3,000.00		
Graduated cylinder 50ml	College of Agriculture	SVP	September	Fund 05	500.00	500.00		
Graduated cylinder 10ml	College of Agriculture	SVP	September	Fund 05	800.00	800.00		
Tripod	College of Agriculture	SVP	September	Fund 05	2,500.00	2,500.00		
Centrifuge	College of Agriculture	SVP	September	Fund 05	10,000.00	10,000.00		
Test tube with cap	College of Agriculture	SVP	September	Fund 05	3,000.00	3,000.00		
Test tube 15ml	College of Agriculture	SVP	September	Fund 05	1,800.00	1,800.00		
Test tube brush	College of Agriculture	SVP	September	Fund 05	1,000.00	1,000.00		
Wire gauze	College of Agriculture	SVP	September	Fund 05	1,600.00	1,600.00		
Multi-parameter	College of Agriculture	SVP	September	Fund 05	5,000.00	5,000.00		
Digital analytical electronic	College of Agriculture	SVP	September	Fund 05	10,000.00	10,000.00		
Hotplate magnetic steel mixer lab heating plate	College of Agriculture	SVP	September	Fund 05	10,000.00	10,000.00		
Cover slip	College of Agriculture	SVP	September	Fund 05	750.00	750.00		
Glass slides	College of Agriculture	SVP	September	Fund 05	350.00	350.00		
Filter paper	College of Agriculture	SVP	September	Fund 05	400.00	400.00		
Chainsaw	Campus	SVP	September	Fund 05	90,000.00		90,000.00	



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2X1.5m/ 6.5x4.9ft white photo backdrop photography background screen with	TVET	SVP	September	Fund 05	5,000.00	5,000.00		
Full HD 1080P webcam	TVET	SVP	September	Fund 05	1,300.00	1,300.00		
Signature pad	TVET	SVP	September	Fund 05	15,000.00	15,000.00		
Grass cutter	IGP	SVP	September	Fund 05	10,000.00	10,000.00		
Cabinet type airconditioning unit	RDE OFFICE	SVP	September	Fund 05	90,000.00		90,000.00	
Laptop	EXTENSION OFFICE	SVP	September	Fund 05	34,900.00	34,900.00		
DSLR Camera	EXTENSION OFFICE	SVP	September	Fund 05	35,000.00	35,000.00		
Steel Cabinet with Lock	EXTENSION OFFICE	SVP	September	Fund 05	12,000.00	12,000.00		
Swivel Chair	EXTENSION OFFICE	SVP	September	Fund 05	2,700.00	2,700.00		
16 CM pan	BTLED	SVP	September	Fund 05	1,400.00	1,400.00		
Bar spoon	BTLED	SVP	September	Fund 05	400.00	400.00		
Ice bucket w/ tong glass	BTLED	SVP	September	Fund 05	1,000.00	1,000.00		
All purpose wine glass	BTLED	SVP	September	Fund 05	3,000.00	3,000.00		
Tea spoon	BTLED	SVP	September	Fund 05	200.00	200.00		
Storage box	BTLED	SVP	September	Fund 05	2,500.00	2,500.00		
Mixing bowl 4 pcs	BTLED	SVP	September	Fund 05	4,000.00	4,000.00		
Muffin pan x12	BTLED	SVP	September	Fund 05	3,300.00	3,300.00		
Baking tray	BTLED	SVP	September	Fund 05	2,200.00	2,200.00		
Sinner spoon	BTLED	SVP	September	Fund 05	3,240.00	3,240.00		
Table napkin 20x20	BTLED	SVP	September	Fund 05	3,120.00	3,120.00		
Soup ladle 3oz	BTLED	SVP	September	Fund 05	1,500.00	1,500.00		
Soup ladle 6oz	BTLED	SVP	September	Fund 05	2,000.00	2,000.00		
Soup ladle 8oz	BTLED	SVP	September	Fund 05	2,500.00	2,500.00		
55" Smart Tv	BTLED	SVP	September	Fund 05	21,200.00	21,200.00		
aircon 2.0 HP, Dual Inverter Compressor, 70% Energy Saving, Fast Cooling, Low Noise, Auto	BTLED	SVP	September	Fund 05	46,600.00	46,600.00		
15.9 cu. Ft. Bottom Freezer Refrigerators with inverter	BTLED	SVP	September	Fund 05	33,100.00	33,100.00		
CLOTHING CONSTRUCTION				Fund 05				



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Tape Measure	BTLED	SVP	September	Fund 05	76.00	76.00		
Hip- curve	BTLED	SVP	September	Fund 05	570.00	570.00		
Meter stick	BTLED	SVP	September	Fund 05	300.00	300.00		
French curve	BTLED	SVP	September	Fund 05	600.00	600.00		
Scissors ( 6 " )	BTLED	SVP	September	Fund 05	2,400.00	2,400.00		
L- Square	BTLED	SVP	September	Fund 05	970.00	970.00		
Pinking Shears	BTLED	SVP	September	Fund 05	1,960.00	1,960.00		
Cutting Shears ( 8" )	BTLED	SVP	September	Fund 05	900.00	900.00		
Ruler with grid ( 24" )	BTLED	SVP	September	Fund 05	1,760.00	1,760.00		
Triangle 16" ( 45° 90° )	BTLED	SVP	September	Fund 05	1,360.00	1,360.00		
Seam Ripper	BTLED	SVP	September	Fund 05	150.00	150.00		
Sewing Box	BTLED	SVP	September	Fund 05	590.00	590.00		
Screw Driver Flat ( medium size )	BTLED	SVP	September	Fund 05	170.00	170.00		
Screw Driver Flat ( small size )	BTLED	SVP	September	Fund 05	150.00	150.00		
Spray Bottle 500ml	BTLED	SVP	September	Fund 05	240.00	240.00		
Hanger	BTLED	SVP	September	Fund 05	70.00	70.00		
Tracing Wheel	BTLED	SVP	September	Fund 05	90.00	90.00		
Single Needle Lockstich machines 5,500 Stitches per Minute	BTLED	SVP	September	Fund 05	20,200.00	20,200.00		
3 Threads over lock machine	BTLED	SVP	September	Fund 05	19,800.00	19,800.00		
Flat Iron	BTLED	SVP	September	Fund 05	1,800.00	1,800.00		
Ironing Board	BTLED	SVP	September	Fund 05	750.00	750.00		
Steam Press	BTLED	SVP	September	Fund 05	28,000.00	28,000.00		
Life Size Mirror	BTLED	SVP	September	Fund 05	3,500.00	3,500.00		
Calculator	BTLED	SVP	September	Fund 05	1,800.00	1,800.00		
COSMETOLOGY LABORATORY	BTLED	SVP	September	Fund 05	-	-		
FOOT SPA BASIN, RECTANGLE	BTLED	SVP	September	Fund 05	2,640.00	2,640.00		
Manicure tray	BTLED	SVP	September	Fund 05	24,840.00	24,840.00		
manicure nail brush	BTLED	SVP	September	Fund 05	174.00	174.00		
manicurists table	BTLED	SVP	September	Fund 05	39,000.00	39,000.00		
manicurists chair/stool	BTLED	SVP	September	Fund 05	5,900.00	5,900.00		



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foot spa machine Lifelong 500W Electric Foot Spa Machine with 8 Manual Rollers, Digital Panel,	BTLED	SVP	September	Fund 05	2,250.00	2,250.00			
Hand Spa Machine	BTLED	SVP	September	Fund 05	4,400.00	4,400.00			
Hair Blower ( Wattage: 2300 W, Motor: DC	BTLED	SVP	September	Fund 05	2,450.00	2,450.00			
electric Curler Barrel Diameter:	BTLED	SVP	September	Fund 05	2,950.00	2,950.00			
applicator brush	BTLED	SVP	September	Fund 05	130.00	130.00			
hair brush	BTLED	SVP	September	Fund 05	650.00	650.00			
paddle brush	BTLED	SVP	September	Fund 05	390.00	390.00			
trolley	BTLED	SVP	September	Fund 05	6,500.00	6,500.00			
roller brush	BTLED	SVP	September	Fund 05	500.00	500.00			
skeleton brush	BTLED	SVP	September	Fund 05	590.00	590.00			
shampoo bowl sets	BTLED	SVP	September	Fund 05	37,000.00	37,000.00			
55" SMART TV	PUBLICATION	SVP	September	Fund 05	35,000.00	35,000.00			
METAL STEEL STORAGE CABINET	PUBLICATION	SVP	September	Fund 05	20,000.00	20,000.00			
EF-M 18-50MM1 F/3.5-6.3	PUBLICATION	SVP	September	Fund 05	17,000.00	17,000.00			
Binding machine	PUBLICATION	SVP	September	Fund 05	10,500.00	10,500.00			
2 hp split type aircon inverter	PUBLICATION	SVP	September	Fund 05	47,000.00	47,000.00			
Wooden desk	PUBLICATION	SVP	September	Fund 05	10,000.00	10,000.00			
Sofa set	PUBLICATION	SVP	September	Fund 05	20,000.00	20,000.00			
<b>SUB TOTAL</b>					<b>2,115,405.00</b>	<b>1,083,405.00</b>	<b>1,032,000.00</b>		
<b>APARRI CAMPUS</b>									
SUPPLY, DELIVERY AND INSTALLATION OF 3-37.5 KVA TRANSFORMER (3 phase) for CSU	GSO	PB			950,000.00		950,000.00		
SUPPLY, DELIVERY AND INSTALLATION OF 3-25 KVA TRANSFORMER (3 phase) for CSU APARRI GATCHALUAN BUILDING	GSO	PB			860,000.00		860,000.00		
<b>FOR GRADUATE SCHOOL OFFICE AND AQUARIUS OFFICE USE</b>	GRAD SCHOOL/AQUARIUS				108,000.00		108,000.00		



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Digital LED projector (DPL), full HD, 4000 lumens 3LCD 1920x												
All-in-one printer (colored) w/ ADF, with replaceable ink pack system, with lifetime free service which includes regular preventive maintenance check up, with free												
<b>FOR SUPPLY AND BAC OFFICE</b>	BAC/SUPPLY	SVP										
All-in-one printer (colored) w/ ADF, with replaceable ink pack system, with lifetime free service which includes regular preventive maintenance check up, with free							116,000.00				116,000.00	
<b>FOR LIBRARY USE</b>	LIBRARY	SVP					520,000.00				520,000.00	
Floor mounted type ACU, 4HP non-inverter with installation and												
<b>FOR TVET ASSESSMENT CENTER</b>	TVET	SVP					170,000.00				170,000.00	
ACU, window type, 1.0 HP, non-inverter, with installation, with warranty on service and parts												
ACU, window type, 1.5 HP, non-inverter, with installation, with warranty on service and parts												
ACU, window type, 2.5 HP, non-inverter, with installation, with warranty on service and parts												
Internet Subscription	TVET						200,000.00				200,000.00	
<b>FOR BUSINESS OFFICE USE</b>	BRM	SVP					45,000.00				45,000.00	
ACU, window type, 2.5 HP, non-inverter, with installation, with warranty on service and parts												



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<b>FOR RECORDS OFFICE USE</b>	RECORDS	SVP							40,000.00		40,000.00
ACU, window type, 2.0 HP, non-inverter, with installation, with warranty on service and parts											
<b>FOR GYMPLEX SOUND SYSTEM</b>	CIT	SVP							213,000.00		213,000.00
Integrated power amplifier 220V AC, 300W RMS stereo @ 8 Ω											
Integrated power amplifier 220V AC, 400W RMS 4 channel @ 8 Ω											
Power amplifier (base amplifier) 220V AC, 500W RMS stereo @ 8 Ω											
Speaker, 15inch 2-way, 300-450W @8 Ω, thread type											
<b>FOR REPAIR OF BUILDING STRUCTURES DAMAGED BY</b>	INFRA/GSO								986,070.00		986,070.00
<b>FOR DIFFERENT OFFICES USE</b>	SUPPLY	PB							889,250.00		889,250.00
OfficeTable											
Executive swivel chair											
Branded Desktop - Tower, Core i3-12100, Memory: 8 GB DDR4-2933 MHz RAM (1 x 8 GB), Storage: 1 TB HDD storage; 256 GB SSD storage, UHD Graphics 730, USB keyboard & Mouse, bundled with genuine Operating System											
Printer, all-in-one, print copy scan, continous ink system											



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Branded Laptop, Microprocessor  5 5625U (up to 4.3 GHz max boost clock(2i), 16 MB L3 cache, 6 cores, 12 threads), Memory,standard16 GB DDR4-3200 MHz RAM (2 x 8 GB), Hard drive 1 TB PCIe® NVMe? M.2 SSD, Display 39.6 cm (15.6") diagonal, FHD (1920 x 1080), IPS, micro-edge, anti-glare, Operating												
License Microsoft Office LTSC (Long Term Servicing Channel) Professional Plus, (perpetual)												
Monoblock with arm chair, right handed w/out book tray	SUPPLY	SVP						390,000.00			390,000.00	
Monoblock with arm chair, left handed w/out book tray	SUPPLY	SVP						39,000.00			39,000.00	
<b>FOR REPAIR OF TVET</b>	INFRA/GSO	SVP						235,550.00			235,550.00	
REPAIR OF ASBESTOS ROOFING	INFRA/GSO	SVP						561,500.00			561,500.00	
REPAIR OF CEILING AND RE-PAINTING OF CLASSROOMS AND	INFRA/GSO	SVP						431,675.00			431,675.00	
FENCING OF LADIES AND BOYS	INFRA/GSO	SVP						347,800.00			347,800.00	
Branded Desktop, Core i3-12100								55,000.00			55,000.00	
Digital LED projector (DPL), full HD, 4000 lumens 3LCD 1920x								50,000.00			50,000.00	
All-in-one printer (colored) w/								58,000.00			58,000.00	
<b>SUB TOTAL:</b>								<b>7,265,845.00</b>				
<b>SANCHEZ MIRA</b>												
MASONRY WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05	63,455.00				





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DOORS AND WINDOWS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05	74,700.00			
TILE WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05	57,830.00			
CEILING AND ROOFING WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05	109,540.00			
ELECTRICAL WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05	108,865.00			
PLUMBING WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05	38,305.00			
<b>TOOLS AND EQUIPMENTS</b>	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05				
CAR LIFTER;Mid Rise 3Tons								150,000.00		150,000.00	
SOCKET WRENCH;1/2 drive								9,000.00			
COMBINATION WRENCH; 1/2 drive 8mm-32mm								9,000.00			
AIR COMPRESSOR;2hp Twin								20,000.00			
COMPRESSOR HOSE; Double								800.00			
TIRE INFLATOR GAUGE;analog								500.00			
HOSE CLIP;1pc								120.00			
AIR DUSTER								250.00			
AIR GUN SPRAYER;Gravity type								2,000.00			
PORTABLE WELDING								17,500.00			
SCREW DRIVER SET; philip and								3,000.00			
BATTERY CHARGER;With booster								18,000.00			
HYDRAULIC CROCODILE								10,000.00			
AXLE STAND; 3tons								1,600.00			
TORQUE WRENCH;0-100 N.M dial								4,500.00			
CORDLESS IMPACT DRIVE;1/2								24,000.00			
HVAC MACHINE; auto recovery								100,000.00		100,000.00	
AUTO SCANNER;auto delete and								20,000.00			



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FWD BEARING REMOVAL;install adapter pulley									4,000.00			
CAR BALJOINT SERVICE									4,000.00			
OVERHAED PROJECTOR;220volts									22,000.00			
TYPES OF WORKS-MASONRY WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05		27,000.00			
DOORS AND WINDOWS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05		12,700.00			
TILE WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05		20,000.00			
CEILING AND ROOFING WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05		39,000.00			
ELECTRICAL WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05		21,000.00			
PLUMBING WORKS	AUTOMOTIVE LABORATORY/CIT	SVP					FUND 05		6,000.00			
<b>SUB TOTAL:</b>									<b>998,665.00</b>			

<b>LAL-LO CAMPUS</b>												
Catering Services	CSU Lallo	SVP					Campus Fund		1,950.00	1,950.00		
For Native project	CSU Lallo	SVP					IGP Fund		19,400.00	19,400.00		
For Clinic Use	CSU Lallo	SVP					Campus Fund		3,335.00	3,335.00		
For Clinic Use	CSU Lallo	SVP					Campus Fund		8,670.00	8,670.00		
For Native Project	CSU Lallo	SVP					IGP Fund		19,400.00	18,000.00		
Snacks(Bihon, Sandwich,Bottled	CSU Lallo	SVP					Campus Fund		1,950.00	1,950.00		
Frame, Linen Paper, Paper Bag	CSU Lallo	SVP					Campus Fund		8,750.00	3,035.00		
Tarpaulin (Medium, Large)	CSU Lallo	SVP					Campus Fund		2,000.00	2,000.00		
Umbrella	CSU Lallo	SVP					Campus Fund		8,250.00	8,800.00		
For Clinic Use	CSU Lallo	SVP					Campus Fund		8,670.00	8,670.00		
For Native project	CSU Lallo	SVP					IGP Fund		19,400.00	18,000.00		
Catering Services	CSU Lallo	SVP					Campus Fund		4,500.00	4,500.00		
Maintenance of campus vehicle	CSU Lallo	SVP					Campus Fund		7,000.00	7,000.00		
For QA office	CSU Lallo	SVP					Campus Fund		9,000.00	9,000.00		



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CSC Tangible Projects	CSU Lallo	SVP				Campus Fund	139,800.00	138,000.00		
Kitchen Utensils and Tools for	CSU Lallo	SVP				Campus Fund	58,390.00	58,390.00		
For repair of furniture in the	CSU Lallo	SVP				Campus Fund	10,140.00	10,140.00		
For repainting of the concrete benches in front of Accredetation Center and roof of multipurpose	CSU Lallo	SVP				Campus Fund	43,000.00	43,000.00		
For office use	CSU Lallo	SVP				Campus Fund	6,400.00	5,650.00		
Electrical Materials for the preparation of school ground	CSU Lallo	SVP				Campus Fund	22,600.00	13,800.00		
For fabrication of office table	CSU Lallo	SVP				Campus Fund	2,800.00	1,640.00		
Catering services for the bid opening on April 03, 2023	CSU Lallo	SVP				Campus Fund	6,000.00	6,000.00		
Catering services during the pre-bid conference on March 20,	CSU Lallo	SVP				Campus Fund	8,100.00	8,100.00		
For replacement of roofing at Ladies Apartment	CSU Lallo	SVP				Campus Fund	67,970.00	63,093.00		
Catering Services for the selection committee and Visitors from DTI	CSU Lallo	SVP				Campus Fund	7,460.00	7,460.00		
ICT Tools, Equipment and Fixtures for CICS Faculty Office and	CSU Lallo	SVP				Campus Fund	60,000.00	41,200.00		
Kitchen Utensils and Tools for	CSU Lallo	SVP				Campus Fund	64,840.00	63,943.00		
Electrical wires for CICS Building (main breaker to two storey	CSU Lallo	SVP				Campus Fund	9,000.00	2,120.00		
For repair of furniture in the	CSU Lallo	SVP				Campus Fund	10,140.00	7,515.00		
For repainting of the concrete benches in front of Accredetation Center and roof of multipurpose	CSU Lallo	SVP				Campus Fund	43,000.00	16,417.00		
For maintenance of campus	CSU Lallo	SVP				Campus Fund	7,000.00	6,360.00		
For QA office	CSU Lallo	SVP				Campus Fund	9,000.00	5,800.00		
CSC Tangible Project	CSU Lallo	SVP				Campus Fund	139,800.00	114,600.00		
For AACCU Accreditation	CSU Lallo	SVP				Campus Fund	22,165.00	17,631.00		
For the mounting of TV for QA	CSU Lallo	SVP				Campus Fund	3,000.00	2,250.00		



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To skirt conference tables of Accreditation Center in Preparation for Level III	CSU Lallo	SVP				Campus Fund	13,500.00	13,200.00		
For upgrading of laptop drive	CSU Lallo	SVP				Campus Fund	5,300.00	4,775.00		
For printing IDs	CSU Lallo	SVP				Campus Fund	64,000.00	64,000.00		
Meals for employees and student leaders during the ISO Awareness Seminar and RBT Workshop on	CSU Lallo	SVP				Campus Fund	35,300.00	35,300.00		
For the installation of Jetmatic for apartments and Dorms	CSU Lallo	SVP				Campus Fund	28,400.00	28,245.00		
Materials for the kitchen/pantry in the CEO's Office	CSU Lallo	SVP				Campus Fund	12,960.00	10,030.00		
To repaint the concrete roofing of CTE Faculty Office	CSU Lallo	SVP				Campus Fund	2,240.00	1,810.00		
For the replacement of busted aircon compressor of campus	CSU Lallo	SVP				Campus Fund	15,000.00	14,800.00		
For Clinic Use	CSU Lallo	SVP				Campus Fund	19,440.00	19,735.00		
Hog Breeder	CSU Lallo	SVP				IGP Fund	49,500.00	44,000.00		
Supplies for poultry production	CSU Lallo	SVP				IGP Fund	22,500.00	17,750.00		
Supplies needed for student congress and graduation	CSU Lallo	SVP				Campus Fund	6,800.00	7,000.00		
Tarpauline		SVP				Campus Fund	4,000.00	3,000.00		
Materials needed during the commencement exercises		SVP				Campus Fund	5,900.00	4,942.00		
Caterong Services during RAATI Evaluation on June 5, 2023		SVP				Campus Fund	8,200.00	8,200.00		
Electrical Supplies needed for FS		SVP				Campus Fund	17,550.00	15,210.00		
Hog Booster		SVP				IGP Fund	5,000.00	3,000.00		
Spotlight LED 100 Watts		SVP				Campus Fund	49,000.00	48,000.00		
Materials Needed during the program registration of Agro		SVP				IGP Fund	4,210.00	2,700.00		
Program Year book		SVP				Campus Fund	134,625.00		61,875.00	



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Materials needed for classroom and building repair for accreditation	SVP				Campus Fund	81,110.00		53,615.00	
Ceiling Fan (Metal Blade 16")	SVP				Campus Fund	36,000.00	40,200.00		
Fire Extinguisher (dry powder)	SVP				Campus Fund	50,400.00	32,000.00		
Printer for Guidance use	SVP				Campus Fund	20,000.00	13,495.00		
Catering services during the utilization of coffee processing	SVP				Campus Fund	1,442.00	1,400.00		
Desktop Computer for CEO's	SVP				Externally Fund	47,000.00	45,000.00		
BBTV Anti Body Kit	SVP				Externally Fund	3,500.00	3,500.00		
CTAB	SVP				Externally Fund	8,000.00	7,710.00		
Catering services during the program review of Banana	SVP				IGP Fund	26,000.00	26,000.00		
Catering Services during the conduct of National Assessment in Agricultural Crops Production	SVP				IGP Fund	8,400.00	8,400.00		
Materials needed for the replacement of damaged roof of	SVP				Campus Fund	30,000.00	25,045.00		
Maintenance for campus Vehicle	SVP				Campus Fund	16,000.00	16,000.00		
Material needed for Level III Accreditation at Area I	SVP				Campus Fund	20,000.00	4,790.00		
ACU for CICS Computer	SVP				Campus Fund	160,000.00		142,597.00	
Materials Needed for preparation of level III Accreditation	SVP				Campus Fund	17,250.00	12,250.00		
Repair and labor for ACU at CHM	SVP				Campus Fund	3,700.00	3,600.00		
Supplies durign ythe consuct of faculty workshop on syllabi	SVP				Campus Fund	3,650.00	2,777.00		
Material needed for the preparation of Level III	SVP				Campus Fund	4,000.00	3,950.00		
materials for the repair of	SVP				Campus Fund	18,920.00	17,318.00		
Materilas needed for the extyension of campus food court	SVP				Campus Fund	46,730.00	41,150.00		
Display Materials	SVP				IGP Fund	2,300.00	1,350.00		



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Paint materials for repainting the	SVP				Campus Fund	35,550.00	35,515.00		
Supplies needed for assessment in Agri Crops NC II	SVP				IGP Fund	4,890.00	3,390.00		
TV Bracket wall mount for QA	SVP				Campus Fund	3,500.00	2,980.00		
Matreials for graduation	SVP				Campus Fund	134,625.00	12,613.00		
Materials needed for the repair of campus food court	SVP				Campus Fund	15,160.00	14,425.50		
LED solar light (waterproof)	SVP				Campus Fund	7,000.00	6,120.00		
1/0 Copper wire	SVP				Campus Fund	30,000.00	14,000.00		
Nurser net	SVP				Campus Fund	10,700.00	3,750.00		
Materials needed for the replacement of wornout wires at	SVP				Campus Fund	19,800.00	16,880.00		
Supplies foer poultry production	SVP				IGP Fund	21,300.00	19,050.00		
for IGP	SVP				IGP Fund	375,500.00		261,500.00	
Wind shiled for Hi ace	SVP				Campus Fund	20,000.00	7,000.00		
Supplies for offices and colleges	SVP				Campus Fund	2,000.00	13,150.00	9,990.00	
Display Materials	SVP				Campus Fund	4,500.00	1,780.00		
Display Materials	SVP				Campus Fund	6,500.00	4,350.00		
Material Needed for student	SVP				Campus Fund	5,550.00	5,089.00		
Specializedd OTR	SVP				Campus Fund	40,000.00	32,500.00		
Catering services for PRC Application for lcesure	SVP				Campus Fund	4,500.00	4,110.00		
Supplies for poultry production	SVP				IGP Fund	31,000.00	21,330.00		
ICT materials for the prepaaratrion of accreditation	SVP				Campus Fund	25,600.00	9,680.00		
Material for the reapir of	SVP				Campus Fund	15,250.00	13,655.00		
Materials needed for the repair of old building	SVP				Campus Fund	49,580.00	46,300.00		
for registrars use	SVP				Campus Fund	3,200.00	3,160.00		
For school building use	SVP				Campus Fund	48,860.00	33,065.00		
TV Bracket wall mount for CEO's	SVP				Campus Fund	3,500.00	1,980.00		
Rice bran	SVP				IGP Fund	25,000.00	17,000.00		



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for publication office		SVP					Campus Fund	36,710.00	19,150.00	
							<b>SUB TOTAL:</b>	<b>2,950,482.00</b>	<b>1,761,073.50</b>	<b>529,577.00</b>
<b>CARIG CAMPUS</b>								<b>1,805,017.18</b>	<b>1,805,017.18</b>	
OFFICE SUPPLIES										
<b>OFFICE EQUIPMENT</b>										
WORKING LABORATORY TABLE/CENTRAL LABORATORY							1,000,000.00			1,000,000.00
COMPUTER TABLES							500,000.00			500,000.00
DIGITAL LIGHT PROCESSING							750,000.00			750,000.00
METAL DETECTOR (HEAVY DUTY)							12,500.00	12,500.00		
OFFICE CHAIR							28,000.00			28,000.00
OFFICE TABLE							10,000.00	10,000.00		
FLODABLE STEEL LEGS OFFICE							8,250.00	8,250.00		
DESKTOP COMPUTER							50,000.00			50,000.00
AIRCONDITIONING UNIT FLOOR							675,000.00			675,000.00
AIRCONDITIONING UNIT SPLIT							1,155,000.00			1,155,000.00
PRINTER							60,150.00			60,150.00
FABRIC HIGH BACK CHAIR							20,640.00	20,640.00		
WATER DISPENSER							10,000.00	10,000.00		
ELECTRIC OVEN							68,000.00			68,000.00
PROJECTOR							13,000.00	13,000.00		
VACUUM CLEANER							5,000.00	5,000.00		
BINDING MACHINE							10,000.00	10,000.00		
EDUCATIONAL GAMES							30,000.00	30,000.00		
PAPER CUTTER MACHINE							3,000.00	3,000.00		
CCTV CAMERA WITH MUG PRESS							30,000.00			30,000.00
SD CARD							10,000.00	10,000.00		
MICRO-SD CARD							30,000.00			30,000.00
PHOTOCOPIER MACHINE							12,000.00	12,000.00		
COMPUTER DESKTOP							80,000.00			80,000.00
UPS							300,000.00			300,000.00
							20,000.00	20,000.00		



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DSLR CAMERA								440,000.00		440,000.00	
LENS 70-200MM								150,000.00		150,000.00	
EXTERNAL DRIVE, 3TB								40,000.00		40,000.00	
EXECUTIVE CHAIR								45,000.00		45,000.00	
LCD PROJECTOR								330,000.00		330,000.00	
CEILING FAN								62,500.00	62,500.00		
WALL FAN								17,500.00	17,500.00		
ELECTRIC SAUNA MACHINE								12,500.00	12,500.00		
DIGITAL THERMOMETER								2,400.00	2,400.00		
TALKING DIGITALSPHYGMOMANOMETER								6,490.00	6,490.00		
TALKING DIGITALSPHYGMOMANOMETER								3,300.00	3,300.00		
ANEROID								9,990.00	9,990.00		
STETHOSCOPE								5,000.00	5,000.00		
TALKING DIGITAL THERMOMETER								5,000.00	5,000.00		
MT2 BLADE								16,000.00	16,000.00		
STOOLS								2,500.00	2,500.00		
MASSAGE TABLE								50,000.00		50,000.00	
ANALOG MULTIMETER, ACV/DCV, ELECTRIC RESITANCE TESTER								1,540.00	1,540.00		
EXTERNAL HARD DRIVE, 1TB, 2.5"								1,650.00	1,650.00		
DESKTOP COMPUTER - OPERATING SYSTEM (WINDOWS 11 PRO, ENGLISH, FRENCH, SPANISH); PROCESSOR (11TH								165,000.00		165,000.00	
DIGITAL CAMERA, 24.1MP APS-C CMOS SENSOR, DUAL PIXEL								53,127.80		53,127.80	
HIGH VISION REFLECTIVE SAFETY VEST WORKWEAR								5,775.00	5,775.00		
FULL BODY AND HEAVY DUTY SAFETY HARNESS WITH BACK								8,800.00	8,800.00		





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SAFETY BOOTS								6,600.00	6,600.00		
REFRIGERATOR, 6 CU.FT.								16,500.00		16,500.00	
STAINLESS STEEL SHELVES RACK, 100X30X180CM								6,000.00	6,000.00		
FIRE EXIT SIGN WITH LED								4,800.00	4,800.00		
FIRE ESCAPE ROPE LADDER								14,000.00	14,000.00		
FIRE AXE 35" LONG								4,000.00	4,000.00		
FIRE ALARM 6"								6,000.00	6,000.00		
BREAKABLE GLASS FIRE ALARM								6,000.00	6,000.00		
FIRE BLANKET								7,000.00	7,000.00		
FIRST AID KIT								15,000.00	15,000.00		
BREAKABLE GLASS AXE CABINET								5,000.00	5,000.00		
LED TUBE LIGHT								14,000.00	14,000.00		
FLORESCENT TUBE								10,000.00	10,000.00		
LED BULB								10,000.00	10,000.00		
EMERGENCY LIGHT, LED								15,000.00	15,000.00		
FACULTY TABLE								120,000.00			120,000.00
EXECUTIVE SWIVEL CHAIR								75,000.00			75,000.00
LCD PROJECTOR W/ WHITE								120,000.00			120,000.00
PROJECTOR CEILING BRACKET								7,500.00	7,500.00		
MOBILE WHITE BOARD								60,000.00			60,000.00
SPEAKERS								15,000.00			15,000.00
MINI PORTABLE VOICE AMPLIFIER								8,000.00	8,000.00		
MEGA PHONE								4,000.00	4,000.00		
DESKTOP COMPUTER WITH								100,000.00			100,000.00
WALL MOUNT RACK								2,000.00	2,000.00		
CCTV 6 CAMERA								45,000.00			45,000.00
HEAVY DUTY PADLOCKS WITH								6,000.00	6,000.00		
DOOR LATCH								2,000.00	2,000.00		
<b>Laboratory Equipment and</b>											
LABORATORY LONG LAMINATED TABLE								150,000.00			150,000.00
LABORATORY TABLE								30,000.00			30,000.00



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LABORATORY STOOL								90,000.00		90,000.00
LABORATORY CABINET								90,000.00		90,000.00
LABORATORY DISPLAY GLASS RACK								45,000.00		45,000.00
DIGITAL WATER BATH 2L								65,000.00		65,000.00
EYE WASH AND SHOWER COMBINATION STAND								50,000.00		50,000.00
LABORATORY DRYING OVEN								250,000.00		250,000.00
LABORATORY INCUBATOR								300,000.00		300,000.00
MINI BIOSAFETY CABINET LEVEL II								200,000.00		200,000.00
SEMI AUTOMATED CHEM ANALYZER								450,000.00		450,000.00
SINGLE BEAM UV-VIS SPECTROPHOTOMETER								600,000.00		600,000.00
STEEL CABINET WITH GLASS DOORS								75,000.00		75,000.00
REFRIGERATOR								30,000.00		30,000.00
LABORATORY REAGENTS								5,800.00	5,800.00	
ELECTRIC BONE SAW/CUTTER								65,000.00		65,000.00
PROTECTIVE GLOVES								1,650.00	1,650.00	
SCRUB SINK STAINLESS								100,000.00		100,000.00
WIDE-MOUTHED GLASS JAR WITH LID								12,000.00	12,000.00	
ANTIBIOTIC DISCS								19,200.00	19,200.00	
API 20E TEST KIT, PACK OF 25								60,000.00		60,000.00
CULTURE MEDIA								61,100.00		61,100.00
MICRO ORGANISMS								12,000.00	12,000.00	
ANAEROBIC GM BACTERIA								21,500.00	21,500.00	
SUPPLIES, REAGENTS, CHEMICALS								196,505.00	196,505.00	
EGG INCUBATOR								55,000.00		55,000.00
VARIOUS BREED OF RABBIT, 4 KINDS								31,572.00	31,572.00	
VARIOUS BREED OF FANCY CHICKENS								107,576.00	107,576.00	
FEEDS FOR DIFFERENT VARIETIES								12,000.00	12,000.00	
PORTABLE WATERER								1,600.00	1,600.00	
ROUND FEEDER WITH HANGING HANDLE								900.00	900.00	
VITAMINS FOR BREEDERS								3,000.00	3,000.00	
<b>R &amp; M - EQUIPMENT</b>										




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REPAIR AND REPLACEMENT OF PARTS OF KYOCERA SCANNING									100,000.00		100,000.00	
<b>R &amp; M - ELECTRICAL LINES &amp; OTHER STRUCTURES</b>												
DISTRIBUTION LINE EXTENSION FOR THE COLLEGE OF MEDICINE									933,374.13		933,374.13	
TTHN WIRE									9,000.00	9,000.00		
LED									122,400.00	122,400.00		
GANG OUTLET									2,800.00	2,800.00		
GANG SWITCH									1,400.00	1,400.00		
BREAKER									5,200.00	5,200.00		
ELECTRICAL TAPE									250.00	250.00		
SLATING PAINT									1,080.00	1,080.00		
BRUSH, SMALL									180.00	180.00		
BRUSH, BIG									240.00	240.00		
<b>TRAINING EXPENSES</b>												
PEER FACILITATOR TRAINING									5,500.00	5,500.00		
<b>TOOLS AND EQUIPMENT</b>												
SCREW DRIVER FLAT HEAD									3,000.00	3,000.00		
SCREW DRIVER PHILIP +									3,000.00	3,000.00		
CABLE WIRE									3,500.00	3,500.00		
FACP									200,000.00	200,000.00		
SMOKE DETECTOR									7,200.00	7,200.00		
FIRE ALARM BELL									21,000.00	21,000.00		
MANUAL PULL STATION									18,200.00	18,200.00		
HEAT GUN									5,000.00	5,000.00		
SWITCHER									20,000.00	20,000.00		
CONDUIT STRAP									1,600.00	1,600.00		
PLIER									1,600.00	1,600.00		
PIPE BENDER HICKEY									14,000.00	14,000.00		
IMC CONDUIT									3,500.00	3,500.00		
ELECTRICAL TAPE									1,750.00	1,750.00		



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SERVICE ENTRAP CAP									3,000.00	3,000.00		
GROUND ROD									6,000.00	6,000.00		
HACK SAW									1,000.00	1,000.00		
ELECTRICIAN'S KNIFE									2,100.00	2,100.00		
PIPE THREADER 1/2"-2									67,500.00	67,500.00		
PIPE THREADER 2.5"/4									67,500.00	67,500.00		
<b>VEHICLES</b>												
6 WHEELER BOOM TRUCK WITH									1,000,000.00		1,000,000.00	
									<b>SUB TOTAL:</b>	<b>14,657,307.11</b>	<b>3,307,055.18</b>	<b>11,350,251.93</b>
									<b>GRAND TOTAL:</b>	<b>27,987,704.11</b>		

Prepared by:  
  
**DANIEL D. MEDRANO**  
 OIC, HEAD BAC SECRETARIAT

Reviewed by:  
  
**DR. GIOED T. BATTUNG**  
 VP for Admin and Finance

Recommending Approval:  
  
**DR. THERESA B. DIMALANTA**  
 BAC 1- Chairperson

Approved by:  
  
**URDUAH G. ALVARADO, Ph.D., CESO II**  
 University Resident