



CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each		Source of Funds	Estimated Budget (PhP)			(br Pr
			Pre-Proc Conference	Notice to Proceed		Total	MOOE	CO	
ANDREWS CAMPUS									
UTILITY VEHICLE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	3,300,000.00		3,300,000.00	FOR RESI EXTENSK
SEWING MACHINE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	1,550,000.00		1,550,000.00	FOR GAR DESIGN L
SOUVENIR ITEMS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	265,500.00	265,500.00		FOR VISI
SPORTS EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	9,720,300.00		9,720,300.00	FOR SCU
RESEARCH PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	20,090,278.00		20,090,278.00	
REPAIR AND MAINTENANCE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	252,340.00	252,340.00		
PRINTING SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,161,850.00	1,161,850.00		
PUBLICATION AND ADVERTISEMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,784,481.04	1,784,481.04		
CONSTRUCTION OF BUILDING	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	26,495,556.27		26,495,556.27	
OFFICE EQUIPMENTS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	2,420,227.62		2,420,227.62	
MEETING SEMINARS EXPENSES(OTHER CATEGORIES)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	22,357,580.00	22,357,580.00		
WATER EXPENSES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	24,145.00	24,145.00		
MEDICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	626,052.70	626,052.70		
KITCHEN UTENSILS AND EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	251,869.00		251,869.00	
IT EQUIPMENT	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	9,145,068.35		9,145,068.35	FOR LABO USE
FURNITURES AND FIXTURES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,152,385.11		1,152,385.11	
ELECTRICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	3,919,560.00			
EXTENSION PROJECTS(AGRICULTURAL)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,313,620.00		1,313,620.00	
COMPUTER ACCESSORIES/SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	438,987.32	438,987.32		
CONSTRUCTION SUPPLIES/MATERIALS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	2,938,565.00	2,938,565.00		
COMMUNICATION EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,425,145.03		1,425,145.03	
COMMUNICATION ALLOWANCE(CELL CARDS)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	195,009.00	195,009.00		



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

SCHOOL UNIFORMS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,084,700.00	4,084,700.00			INCOME PROJECT
BOOKS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,451,920.00	2,451,920.00			INCOME PROJECT
JANITORIAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	564,580.00	564,580.00			
OTHER EQUIPMENT (PROPERTY, PLANT)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	5,231,750.00			5,231,750.00	
CAHS PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	9,129,398.00			9,129,398.00	LABORATORY
DENTAL EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	62,000.00			62,000.00	
COMMON OFFICE SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,679,519.31	8,679,519.31			
GAS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,250.00	8,250.00			
REHABILITATION AND RECONSTRUCTION OF VARIOUS BUILDINGS	ALL CAMPUSES	PUBLIC BIDDING/SVP	FOURTH QUARTER	GOP	34,000,000			34,000,000	VINTA PROJECT
SUB TOTAL					175,040,636.75				
SANCHEZ MIRA									
COMMON ELECTRICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	136,825.59	136,825.59			
COMMON COMPUTER SUPPLIES/CONSUMABLES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	293,859.34	293,859.34			
COMMON OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,228,560.67	1,228,560.67			
COMMON JANITORIAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	111,133.99	111,133.99			
COMMON OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,522,462.41	1,522,462.41			
OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	392,900.00	392,900.00			
AGRICULTURAL EQUIPMENT AND SUPPLIES	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	400,000.00			400,000.00	
OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	251,015.00	251,015.00			
COMPUTER EQUIPMENTS AND ACCESSORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,923,860.00			1,923,860.00	
MEDICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	164,150.00	164,150.00			
OTHER CATEGORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,084,232.00	2,084,232.00			
PAPER MATERIALS AND PRODUCTS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	609,190.00	609,190.00			
COMPUTER SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	201,800.00	201,800.00			
PHOTOGRAPHIC OR FILMING VEDEO EQUIPMENT	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,120,000.00			1,120,000.00	
LIGHTING AND FIXTURES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	409,625.00	409,625.00			
Electrical equipment and components and supplies	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	169,500.00	169,500.00			



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

GAZ EXPENSES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	209,200.00	209,200.00		
Audio and visual presentation and composing equipment	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	142,400.00	142,400.00		
FOOD AND BEVERAGE SERVICES								
TOOLS, UTENSILS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00	300,000.00		
CONSTRUCTION	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	2,500,000.00		2,500,000.00	
SUB TOTAL					14,170,714.00			
GONZAGA								
COMMON OFFICE SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,325,149.44	2,325,149.44		
COMMON OFFICE EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,304,738.00	4,304,738.00		
JANITORIAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	69,968.36	69,968.36		
LABORATORY NEEDS	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,308,087.00		1,308,087.00	
COMPUTER REPAIR/PARTS REPLACEMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	125,980.00	125,980.00		
NETWORK EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	40,050.00		40,050.00	
COMPUTER SUPPLIES/CONSUMABLES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	47,100.00	47,100.00		
COMPUTER EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	231,040.00		231,040.00	
FURNITURES AND FIXTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	712,800.00	712,800.00		
INFORMATION SYSTEM PROJECT AND MAINTENANCE, AND INTERNET SERVICES	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	836,000.00		836,000.00	
ELECTRICITY EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	16,200.00	16,200.00		
DEFENSIVE TACTICS NEEDS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	150,390.00	150,390.00		
SPORTS EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	43,600.00	43,600.00		
SCHOOL UNIFORMS (IGP)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	563,350.00	563,350.00		
DRUGS AND MEDICINES EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	13,390.00	13,390.00		
OTHER MEDICAL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,622.00	4,622.00		
REFURBISHING OF THE MULTIMEDIA CONFERENCE HALL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	276,800.00	276,800.00		
AGRICULTURAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	278,200.00	278,200.00		
INFRASTRUCTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	194,570.00		194,570.00	
GENERAL SERVICE SUPPLIES AND EQUIPMENT	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	702,476.00		702,476.00	
FIRE EQUIPMENTS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	105,000.00		105,000.00	
VEHICLE SPARE PARTS & ACCESSORIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	99,000.00	99,000.00		



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

PLUMBING MATERIALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	106,389.00	106,389.00	
HIGHER MEET COMPETITION (SPORTS)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	144,000.00	144,000.00	
GASOLINE EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	15,128.00	15,128.00	
REPAIR AND MAINTENANCE	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	417,600.00	417,600.00	
TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	34,000.00	34,000.00	
MAGAZINES/JOURNALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	403,131.77	403,131.77	
SEMINARS AND TRAININGS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	159,600.00	159,600.00	
OJT DEPLOYMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	41,000.00	41,000.00	
SUB TOTAL					13,769,359.57		
APARRI							
OFFICE SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,462,346.00	1,462,346.00	
OFFICE SUPPLIES/Common Supplies	APARRI	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	3,202,302.00	3,202,302.00	
OFFICE EQUIPMENT	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,110,600.00		1,110,600.00
FURNITURES AND FIXTURES	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	672,000.00		672,000.00
IT EQUIPMENT AND SOFTWARE	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	6,855,680.00		6,855,680.00
CONSTRUCTION OF ACADEMIC BUILDING C	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	35,000,000.00		35,000,000.00
LABORATORY BUILDING	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	25,000,000.00		25,000,000.00
CONSTRUCTION OF RIP-RAP LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,500,000.00		1,500,000.00
INSTALLATION OF PERIMETER FENCE- OLD SITE FISH PONDS	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00		300,000.00
CONSTRUCTION OF KIOSK FOR ECO-PARK	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,000,000.00		1,000,000.00
FABRICATION OF ROWING BOATS			FIRST TO FOURTH QUARTER	GOP			
PEDAL BIKE BPAT (WITH MECHANICAL ROWING DEVICE)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	125,000.00		125,000.00
ROWING BOAT (SWAN DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	312,500.00		312,500.00
ROWING BOAT(SWAN OR DUCK ROW DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	62,500.00		62,500.00
PROPOSED INSTALLATION OF PERIMETER FENCE	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	499,500.00		499,500.00
PROPOSED CONSTRUCTION OF DIKE OF DOLE LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	3,000,000.00		3,000,000.00
EXCAVATION OF LAGOON FISH POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	500,000.00		500,000.00



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

ROOFING FOR THE CONSTRUCTION OF GYM	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	18,000,000.00		18,000,000.00
CONSTRUCTION OF FUNCTION ROOM OF LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	20,000,000.00		20,000,000.00
CONSTRUCTION OF BUILDING OF FAST FOOD FROM CSU PROJECT	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	12,000,000.00		12,000,000.00
PURCHASE OF MINI DUMP TRUCK	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,000,000.00		1,000,000.00
SUB TOTAL					131,602,428.00		
CARIG							
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	11,032,364.20	11032364.2	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	30,195,757.00		30195757
OTHER PROGRAMS AND ACTIVITIES	CARIG	SVP/ DC	FIRST TO FOURTH QUARTER	GOP	36,546,178.00	36,546,178.00	
ELECTRICAL EQUIPMENTS AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	998,095.00		998,095.00
EXTENSION ACTIVITIES SUPPLIES AND EQUIPMENTS	CARIG	SVP	FIRST TO FOURTH QUARTER	GOP	544,600.00	544,600.00	
ELECTRICAL INSTALLATION AND LABOR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	18,362,865.20		18,362,865.20
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	14,088,912.15	14,088,912.15	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	12,085,030.00		12,085,030.00
JANITORIAL EQUIPMENTS AND SUPPLIES	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	7,651,350.20	7,651,350.20	
VEHICLE MOBILIZATION AND REPAIR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	4,803,641.05	4,803,641.05	
INFRASTRUCTURE PROJECTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	42,137,287.49		42,137,287.49
SUB TOTAL					178,446,080.29		
LASAM							
OFFICE EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	67,000.00		67,000.00
FURNITURES AND FIXTURES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	323,000.00		323,000.00
IT EQUIPMENT AND SOFTWARE	LASAM	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,031,700.00		1,031,700.00
Assorted books & other references	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	445,000.00		445,000.00
COMMUNICATION EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	72,850.00		72,850.00



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,000.00	4,000.00	
Medicine kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	33,200.00	33,200.00	
GASOLINE AND LUBRICANTS EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	80,000.00	80,000.00	
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	373,800.00	373,800.00	
				SUB TOTAL	3,323,850.00		
PIAT							
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	574,245.00	574,245.00	
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	778,000.00		778,000.00
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	498,500.00	498,500.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,865,500.00		1,865,500.00
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	135,250.00		135,250.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	753,000.00		753,000.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	146,000.00		146,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	320,000.00		320,000.00
INFRASTRUCTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,430,000.00		4,430,000.00

Page 6 of 7



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,000.00	4,000.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	33,200.00	33,200.00	
GASOLINE AND LUBRICANTS EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	80,000.00	80,000.00	
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	373,800.00	373,800.00	
SUB TOTAL					3,323,850.00		
PIAT							
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	574,245.00	574,245.00	
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	778,000.00		778,000.00
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	498,500.00	498,500.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,865,500.00		1,865,500.00
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	135,250.00		135,250.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	753,000.00		753,000.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	146,000.00		146,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	320,000.00		320,000.00
INFRASTRUCTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,430,000.00		4,430,000.00



CAGAYAN STATE UNIVERSITY Annual Procurement Plan for FY 2015

INFRASTRUCTURE-to be subsidize by CSU-Central and Other Campuses	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	12,550,000.00		12,550,000.00
SUB TOTAL:					24,739,174.80		
LALLO							
COMMON OFFICE SUPPLIES	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,959,810.29	1,959,810.29	
COMMON OFFICE EQUIPMENT	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	302,521.96		302,521.96
Office Equipment and Accessories	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	206,000.00	206,000.00	
Agricultural Equipment and Tools.	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	410,000.00		410,000.00
Agricultural Instructional Materials & Fertilizer & Chemicals	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	165,000.00	165,000.00	
HIM Linen, Bar & Culinary supplies and materials	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	200,000.00	200,000.00	
Furniture & Fixture	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	234,500.00	234,500.00	
OTHER PPE	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	175,000.00	175,000.00	
LIBRARY BOOKS	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	380,000.00	380,000.00	
Computer Equipment and Software	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	915,000.00		915,000.00
Repair and Maintenance	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	7,160,000.00	7,160,000.00	
Infrastructure Projects (Construction) = Finance from Vinta and other Agencies.	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	27,260,000.00		27,260,000.00
Motor Vehicles	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	3,600,000.00		3,600,000.00
SUB TOTAL:					42,967,832.24		
GRAND TOTAL:					584,060,075.65		

PREPARED BY:

ROY L. MORGADO D.P.L.A.
UNIVERSITY HEAD BAC-SECRETARIAT

CONTENT NOTED:

ATTY. HONORATO M. CARAG, JR.
UNIVERSITY BAC-CHAIRMAN

REVIEWED BY:

VITA M. BASSIC
UNIVERSITY FINANCE OFFICER

APPROVED BY:

ROMEO R. Q.
UNIVERSITY



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each		Source of Funds	Estimated Budget (Php)			(br Pr
				Pre-Proc Conference	Notice to Proceed		Total	MOOE	CO	
ANDREWS CAMPUS										
UTILITY VEHICLE	ANDREWS CAMPUS		PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	3,300,000.00		3,300,000.00	FOR RES EXTENSIO
SEWING MACHINE	ANDREWS CAMPUS		PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	1,550,000.00		1,550,000.00	FOR GAR DESIGN I
SOUVENIR ITEMS	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	265,500.00	265,500.00		FOR VISIT
SPORTS EQUIPMENT	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	9,720,300.00		9,720,300.00	FOR SCU
RESEARCH PROJECTS	ANDREWS CAMPUS		PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	20,090,278.00		20,090,278.00	
REPAIR AND MAINTENANCE	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	252,340.00	252,340.00		
PRINTING SUPPLIES	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,161,850.00	1,161,850.00		
PUBLICATION AND ADVERTISEMENT	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,784,481.04	1,784,481.04		
CONSTRUCTION OF BUILDING	ANDREWS CAMPUS		PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	26,495,556.27		26,495,556.27	
OFFICE EQUIPMENTS	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	2,420,227.62		2,420,227.62	
MEETING SEMINARS EXPENSES(OTHER CATEGORIES)	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	22,357,580.00	22,357,580.00		
WATER EXPENSES	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	24,145.00	24,145.00		
MEDICAL SUPPLIES	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	626,052.70	626,052.70		
KITCHEN UTENSILS AND EQUIPMENT	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	251,869.00		251,869.00	
IT EQUIPMENT	ANDREWS CAMPUS		PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	9,145,068.35		9,145,068.35	FOR LAB USE
FURNITURES AND FIXTURES	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,152,385.11		1,152,385.11	
ELECTRICAL SUPPLIES	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	3,919,560.00			
EXTENSION PROJECTS(AGRICULTURAL)	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,313,620.00		1,313,620.00	
COMPUTER ACCESSORIES/SUPPLIES	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	438,987.32	438,987.32		
CONSTRUCTION SUPPLIES/MATERIALS	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	2,938,565.00	2,938,565.00		
COMMUNICATION EQUIPMENT	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	1,425,145.03		1,425,145.03	
COMMUNICATION ALLOWANCE(CELL CARDS)	ANDREWS CAMPUS		SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	195,009.00	195,009.00		



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

SCHOOL UNIFORMS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,084,700.00	4,084,700.00			INCOME PROJECT
BOOKS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,451,920.00	2,451,920.00			INCOME PROJECT
JANITORIAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	564,580.00	564,580.00			
OTHER EQUIPMENT (PROPERTY, PLANT)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	5,231,750.00		5,231,750.00		
CAHS PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	9,129,398.00		9,129,398.00		LABORATORY
DENTAL EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	62,000.00		62,000.00		
COMMON OFFICE SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,679,519.31	8,679,519.31			
GAS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,250.00	8,250.00			
REHABILITATION AND RECONSTRUCTION OF VARIOUS BUILDINGS	ALL CAMPUSES	PUBLIC BIDDING/SVP	FOURTH QUARTER	GOP	34,000,000		34,000,000		VINTA PROJECT
SUB TOTAL					175,040,636.75				
SANCHEZ MIRA									
COMMON ELECTRICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	136,825.59	136,825.59			
COMMON COMPUTER SUPPLIES/CONSUMABLES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	293,859.34	293,859.34			
COMMON OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,228,560.67	1,228,560.67			
COMMON JANITORIAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	111,133.99	111,133.99			
COMMON OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,522,462.41	1,522,462.41			
OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	392,900.00	392,900.00			
AGRICULTURAL EQUIPMENT AND SUPPLIES	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	400,000.00		400,000.00		
OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	251,015.00	251,015.00			
COMPUTER EQUIPMENTS AND ACCESSORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,923,860.00		1,923,860.00		
MEDICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	164,150.00	164,150.00			
OTHER CATEGORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,084,232.00	2,084,232.00			
PAPER MATERIALS AND PRODUCTS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	609,190.00	609,190.00			
COMPUTER SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	201,800.00	201,800.00			
PHOTOGRAPHIC OR FILMING VIDEO EQUIPMENT	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,120,000.00		1,120,000.00		
LIGHTING AND FIXTURES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	409,625.00	409,625.00			
Electrical equipment and components and supplies	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	169,500.00	169,500.00			



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

GAS EXPENSES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	209,200.00	209,200.00	
Audio and visual presentation and composing equipment	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	142,400.00	142,400.00	
FOOD AND BEVERAGE SERVICES							
TOOLS,UTENSILS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00	300,000.00	
CONSTRUCTION	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	2,500,000.00		2,500,000.00
				SUB TOTAL	14,170,714.00		
GONZAGA							
COMMON OFFICE SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,325,149.44	2,325,149.44	
COMMON OFFICE EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,304,738.00	4,304,738.00	
JANITORIAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	69,968.36	69,968.36	
LABORATORY NEEDS	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,308,087.00		1,308,087.00
COMPUTER REPAIR/PARTS REPLACEMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	125,980.00	125,980.00	
NETWORK EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	40,050.00		40,050.00
COMPUTER SUPPLIES/CONSUMABLES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	47,100.00	47,100.00	
COMPUTER EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	231,040.00		231,040.00
FURNITURES AND FIXTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	712,800.00	712,800.00	
INFORMATION SYSTEM PROJECT AND MAINTENANCE, AND INTERNET SERVICES	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	836,000.00		836,000.00
ELECTRICITY EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	16,200.00	16,200.00	
DEFENSIVE TACTICS NEEDS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	150,390.00	150,390.00	
SPORTS EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	43,600.00	43,600.00	
SCHOOL UNIFORMS (IGP)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	563,350.00	563,350.00	
DRUGS AND MEDICINES EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	13,390.00	13,390.00	
OTHER MEDICAL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,622.00	4,622.00	
REFURBISHING OF THE MULTIMEDIA CONFERENCE HALL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	276,800.00	276,800.00	
AGRICULTURAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	278,200.00	278,200.00	
INFRASTRUCTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	194,570.00		194,570.00
GENERAL SERVICE SUPPLIES AND EQUIPMENT	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	702,476.00		702,476.00
FIRE EQUIPMENTS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	105,000.00		105,000.00
VEHICLE SPARE PARTS & ACCESSORIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	99,000.00	99,000.00	



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

PLUMBING MATERIALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	106,389.00	106,389.00	
HIGHER MEET COMPETITION (SPORTS)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	144,000.00	144,000.00	
GASOLINE EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	15,128.00	15,128.00	
REPAIR AND MAINTENANCE	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	417,600.00	417,600.00	
TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	34,000.00	34,000.00	
MAGAZINES/JOURNALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	403,131.77	403,131.77	
SEMINARS AND TRAININGS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	159,600.00	159,600.00	
OJT DEPLOYMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	41,000.00	41,000.00	
SUB TOTAL					13,769,359.57		
APARRI							
OFFICE SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,462,346.00	1,462,346.00	
OFFICE SUPPLIES/COMMON SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	3,202,302.00	3,202,302.00	
OFFICE EQUIPMENT	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,110,600.00		1,110,600.00
FURNITURES AND FIXTURES	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	672,000.00		672,000.00
IT EQUIPMENT AND SOFTWARE	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	6,855,680.00		6,855,680.00
CONSTRUCTION OF ACADEMIC BUILDING C	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	35,000,000.00		35,000,000.00
LABORATORY BUILDING	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	25,000,000.00		25,000,000.00
CONSTRUCTION OF RIP-RAP LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,500,000.00		1,500,000.00
INSTALLATION OF PERIMETER FENCE- OLD SITE FISH PONDS	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00		300,000.00
CONSTRUCTION OF KIOSK FOR ECO-PARK	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,000,000.00		1,000,000.00
FABRICATION OF ROWING BOATS							
PEDAL BIKE BPAT (WITH MECHANICAL ROWING DEVICE)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	125,000.00		125,000.00
ROWING BOAT (SWAN DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	312,500.00		312,500.00
ROWING BOAT(SWAN OR DUCK ROW DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	62,500.00		62,500.00
PROPOSED INSTALLATION OF PERIMETER FENCE	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	499,500.00		499,500.00
PROPOSED CONSTRUCTION OF DIKE OF DOLE LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	3,000,000.00		3,000,000.00
EXCAVATION OF LAGOON FISH POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	500,000.00		500,000.00



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

ROOFING FOR THE CONSTRUCTION OF GYM	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	18,000,000.00		18,000,000.00
CONSTRUCTION OF FUNCTION ROOM OF LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	20,000,000.00		20,000,000.00
CONSTRUCTION OF BUILDING OF FAST FOOD FROM CSU PROJECT	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	12,000,000.00		12,000,000.00
PURCHASE OF MINI DUMP TRUCK	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	GOP	1,000,000.00		1,000,000.00
			SUB TOTAL		131,602,428.00		
CARIG							
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	11,032,364.20	11032364.2	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	30,195,757.00		30195757
OTHER PROGRAMS AND ACTIVITIES	CARIG	SVP/ DC	FIRST TO FOURTH QUARTER	GOP	36,546,178.00	36,546,178.00	
ELECTRICAL EQUIPMENTS AND MATERIALS	CARIG	DBM/ SVP	FIRST TO FOURTH QUARTER	GOP	998,095.00		998,095.00
EXTENSION ACTIVITIES SUPPLIES AND EQUIPMENTS	CARIG	SVP	FIRST TO FOURTH QUARTER	GOP	544,600.00	544,600.00	
ELECTRICAL INSTALLATION AND LABOR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	18,362,865.20		18,362,865.20
COMMON OFFICE SUPPLIES AND MATERIALS	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	14,088,912.15	14,088,912.15	
LABORATORY SUPPLIES AND EQUIPMENTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	12,085,030.00		12,085,030.00
JANITORIAL EQUIPMENTS AND SUPPLIES	CARIG	DBM-PS/SVP	FIRST TO FOURTH QUARTER	GOP	7,651,350.20	7,651,350.20	
VEHICLE MOBILIZATION AND REPAIR	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	4,803,641.05	4,803,641.05	
INFRASTRUCTURE PROJECTS	CARIG	Public Bidding/ SVP	FIRST TO FOURTH QUARTER	GOP	42,137,287.49		42,137,287.49
			SUB TOTAL		178,446,080.29		
LASAM							
OFFICE EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	67,000.00	67,000.00	
FURNITURES AND FIXTURES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	323,000.00	323,000.00	
IT EQUIPMENT AND SOFTWARE	LASAM	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,031,700.00		1,031,700.00
Assorted books & other references	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	445,000.00	445,000.00	
COMMUNICATION EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	72,850.00		72,850.00



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,000.00	4,000.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	33,200.00	33,200.00	
GASOLINE AND LUBRICANTS EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	80,000.00	80,000.00	
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	373,800.00	373,800.00	
				SUB TOTAL	3,323,850.00		
PIAT							
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	574,245.00	574,245.00	
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	778,000.00		778,000.00
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	498,500.00	498,500.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,865,500.00		1,865,500.00
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	135,250.00		135,250.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	753,000.00		753,000.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	146,000.00		146,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	320,000.00		320,000.00
INFRASTRUCTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,430,000.00		4,430,000.00



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	14,000.00	14,000.00	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	21,000.00	21,000.00	
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	461,990.00	461,990.00	
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	4,000.00	4,000.00	
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	33,200.00	33,200.00	
GASOLINE AND LUBRICANTS EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	340,010.00	340,010.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,600.00	1,600.00	
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	80,000.00	80,000.00	
Foods/Snacks for Visitors	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	10,000.00	10,000.00	
REPAIR AND MAINTENANCE MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	44,700.00	44,700.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	373,800.00	373,800.00	
				SUB TOTAL	3,323,850.00		
PIAT							
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	430,499.80	430,499.80	
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	98,320.00	98,320.00	
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	52,305.00	52,305.00	
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	185,525.00	185,525.00	
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	45,900.00	45,900.00	
COMMON AGRICULTURAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	952,650.00	952,650.00	
CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	540,800.00	540,800.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	574,245.00	574,245.00	
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	382,680.00	382,680.00	
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	778,000.00		778,000.00
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	498,500.00	498,500.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,865,500.00		1,865,500.00
AGRICULTURAL TOOLS & EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	135,250.00		135,250.00
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	753,000.00		753,000.00
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	146,000.00		146,000.00
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	320,000.00		320,000.00
INFRASTRUCTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,430,000.00		4,430,000.00



CAGAYAN STATE UNIVERSITY

Annual Procurement Plan for FY 2015

INFRASTRUCTURE-to be subsidize by CSU-Central and Other Campuses	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	12,550,000.00		12,550,000.00
SUB TOTAL					24,739,174.80		
LALLO							
COMMON OFFICE SUPPLIES	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,959,810.29	1,959,810.29	
COMMON OFFICE EQUIPMENT	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	302,521.96		302,521.96
Office Equipment and Accessories	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	206,000.00	206,000.00	
Agricultural Equipment and Tools.	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	410,000.00		410,000.00
Agricultural Instructional Materials & Fertilizer & Chemicals	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	165,000.00	165,000.00	
HIM Linen, Bar & Culinary supplies and materials	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	200,000.00	200,000.00	
Furniture & Fixture	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	234,500.00	234,500.00	
OTHER PPE	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	175,000.00	175,000.00	
LIBRARY BOOKS	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	380,000.00	380,000.00	
Computer Equipment and Software	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	915,000.00		915,000.00
Repair and Maintenance	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	7,160,000.00	7,160,000.00	
Infracstructure Projects (Construction) = Finance from Vinta and other Agencies.	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	27,260,000.00		27,260,000.00
Motor Vehicles	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	3,600,000.00		3,600,000.00
SUB TOTAL:					42,967,832.24		
GRAND TOTAL:					584,060,075.65		

PREPARED BY:

ROY L. MORGADO D.P.L.A
UNIVERSITY HEAD BAC-SECRETARIAT

CONTENT NOTED:

ATTY. HONORATO M. CARAG, JR
UNIVERSITY BAC-CHAIRMAN

REVIEWED BY:

VITA M. BASSIE
UNIVERSITY FINANCE OFFICER

APPROVED BY:

ROMEO R. QUINSION
UNIVERSITY