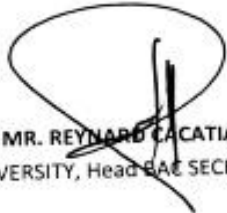


REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

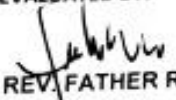
SUMMARY			
CAMPUS	TOTAL	MOOE	CO
CARIG CAMPUS	385,857,433.50	27,089,553.50	358,767,880.00
PIAT CAMPUS	386,765,648.64	43,595,081.64	343,170,567.00
ANDREWS	141,714,964.00	49,540,521.51	92,174,442.49
APARRI CAMPUS	98,686,532.50	55,106,692.50	43,579,840.00
LASAM CAMPUS	77,014,526.31	3,446,944.00	73,567,582.31
GONZAGA CAMPUS	40,049,755.49	5,715,913.96	34,333,841.53
LAL-LO CAMPUS	38,632,235.43	38,632,235.43	-
SANCHEZ MIRA CAMPUS	19,839,157.40	16,090,249.80	3,748,907.60
GRAND TOTAL:	1,188,560,253.27	239,217,192.34	949,343,060.93

PREPARED BY:

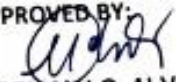

VALIANT BAXEL TANGUILAN
Asst. BAC Secretariat


MR. REYNARD CAGON
UNIVERSITY, Head BAC SECRETARIAT

EVALUATED BY:


REV. FATHER RANHILIO C. AQUINO, JD, Ph.D. SJD
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

APPROVED BY:


URDUJAH G. ALVARADO, Ph.D, CESO II
PRESIDENT

**REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022**



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CARIG CAMPUS												
	OFFICE SUPPLIES	CARIG CAMPUS	SVP/DBM-PS	MONTHLY				FUND 05	192,947.50	192,947.50		
	OTHER SUPPLIES AND MATERIALS EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	2,099,616.00	2,099,616.00		
	Textbooks and Instructional Materials Expenses	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	300,000.00	300,000.00		
	R & M ICT Equipment	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	546,400.00	546,400.00		
	WATER EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	36,440.00	36,440.00		
	MOBILE	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	388,800.00	388,800.00		
	ADVERTISING EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	184,800.00	184,800.00		
	TRAINING EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	12,912,626.00	12,912,626.00		
	TRAVEL - LOCAL	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	1,217,200.00	1,217,200.00		
	PRINTING AND PUBLICATION	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	3,850,000.00	3,850,000.00		
	R & M- OTHER STRUCTURES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	1,200,000.00	1,200,000.00		
	SUBSCRIPTION EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	1,237,500.00	1,237,500.00		
	REPRESENTATION EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	1,485,000.00	1,485,000.00		
	Medical, Dental and Laboratory Supplies Expenses	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	1,438,224.00	1,438,224.00		
II. CAPITAL OUTLAY												
OTHER STRUCTURES												
	Robotics Laboratory	CARIG CAMPUS	PUBLIC BIDDING	To be determined					500,000.00		500,000.00	
	PLC Laboratory	CARIG CAMPUS	PUBLIC BIDDING	To be determined					500,000.00		500,000.00	
	ASSESSMENT CENTER	CARIG CAMPUS	PUBLIC BIDDING	To be determined					5,000,000.00		5,000,000.00	
	Green DRRMO Office	CARIG CAMPUS	PUBLIC BIDDING	To be determined					2,200,000.00		2,200,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

MOTOR VEHICLES	CARIG CAMPUS	PUBLIC BIDDING	To be determined		1,000,000.00		1,000,000.00	
I.T Equipment & Accessories	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		6,159,850.00		6,159,850.00	
Furniture and Fixtures, Appliances	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		4,752,121.00		4,752,121.00	
SPORTS EQUIPMENT	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		417,600.00		417,600.00	
LABORATORY CHEMICALS,EQUIPMENT AND OTHERS	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		10,604,724.00		10,604,724.00	
MEDICINES AND DENTAL EQUIPMENT	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		3,021,325.00		3,021,325.00	
COMMON CONSTRUCTION EQUIPMENT	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		49,200.00		49,200.00	
INSTRUCTIONAL MATERIALS FOR CIT	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		3,499,200.00		3,499,200.00	
JANITORIAL SUPPLIES/CLEANING EQUIPMENT	CARIG CAMPUS	SMALL VALUE PROCUREMENT	To be determined		1,363,860.00		1,363,860.00	
CONSTRUCTION PROJECTS								
Main Avenue Road Construction & Landscaping	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	10,000,000.00		10,000,000.00	
Construction of Student Lounge & Waiting Area Building	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	8,000,000.00		8,000,000.00	
Land Development of Oval	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	2,000,000.00		2,000,000.00	
Construction of Fence at the back of Dormitories	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	3,000,000.00		3,000,000.00	
Construction of 2nd Floor of CIT Building B	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	11,500,000.00		11,500,000.00	
Proposed CSU Carig Campus Sports Complex	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	60,000,000.00		60,000,000.00	
Rehabilitation of Water lines	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	3,000,000.00		3,000,000.00	
Completion of Two storey Vet Med Building	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	3,000,000.00		3,000,000.00	
Ground Improvement and Landscaping of administration grounds	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	5,000,000.00		5,000,000.00	
Construction of Building Extension - Plenary Hall for CMS - Rizal Building	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	10,000,000.00		10,000,000.00	
Construction of Student Center Phase 1	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	15,000,000.00		15,000,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Swimming Pool and amenities	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	8,000,000.00		8,000,000.00	
Repair of Library	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	2,500,000.00		2,500,000.00	
Repair of Dormitories	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	3,000,000.00		3,000,000.00	
Repair of Various Building	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	5,000,000.00		5,000,000.00	
Repair of Admin Building	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	5,000,000.00		5,000,000.00	
Construction of CAS building B	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	10,000,000.00		10,000,000.00	
Construction of Steel Tank	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	6,000,000.00		6,000,000.00	
Construction of Campus Infirmary	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	70,000,000.00		70,000,000.00	
Construction of College of Medicine Laboratory	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	75,000,000.00		75,000,000.00	
Ground Maintenance and improvement	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	1,500,000.00		1,500,000.00	
Improvement of CPAD building C Ground floor	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	900,000.00		900,000.00	
Improvement of CAS building A Ground floor	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	900,000.00		900,000.00	
Improvement of COE building C Ground floor	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	900,000.00		900,000.00	
Painting and Ceiling works of Animal Laboratory Facility	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	500,000.00		500,000.00	
			SUB-TOTAL:		385,857,433.50	27,089,553.50	358,767,880.00	

PIAT CAMPUS

COMMON MEDICAL/DENTAL SUPPLIES/EQUIPMENT	PIAT	SHOPPING	FIRST TO FOURTH QUARTER		463,230.00	463,230.00		
OFFICE EQUIPMENT AND MATERIALS	PIAT	SHOPPING	As the need arises		6,982,672.00	6,982,672.00		
FURNITURE & FIXTURES	PIAT	SHOPPING	As the need arises		3,911,600.00	3,911,600.00		
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT	SHOPPING	FIRST QUARTER		828,580.00	828,580.00		
SPORTS EQUIPMENT	PIAT	SHOPPING	FIRST QUARTER		569,450.00		569,450.00	
CONSTRUCTION SUPPLIES AND MATERIALS	PIAT	Small Value Procurement	As the need arises		2,037,635.00	2,037,635.00		
MOTORPOOL	PIAT	Small Value Procurement	As the need arises		48,261,000.00		48,261,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

CCJE CRIME LABORATORY	PIAT	Small Value Procurement	As the need arises		408,000.00	408,000.00		
MARKMANSHIP	PIAT	Small Value Procurement	As the need arises		1,767,900.00	1,767,900.00		
COMMON LABORATORY EQUIPMENT, TOOLS AND MATERIALS	PIAT	Small Value Procurement	As the need arises		4,923,030.00	4,923,030.00		
COMMON AGRICULTURAL SUPPLIES	PIAT	Small Value Procurement	As the need arises		5,236,220.00	5,236,220.00		
ANIMAL SCIENCE PROJECT- VETERINARY AND SURGICAL SUPPLIES	PIAT	Small Value Procurement	As the need arises		4,505,800.00	4,505,800.00		
SURGICAL SUPPLIES	PIAT	Small Value Procurement	FIRST TO FOURTH QUARTER		136,678.00	136,678.00		
Animal Production (RUMINANTS) NC II	PIAT	Small Value Procurement	As the need arises		778,450.00	778,450.00		
II. ANIMAL PRODUCTION (SWINE) NC II	PIAT	Small Value Procurement	As the need arises		253,850.00	253,850.00		
III. Artificial Insemination (Large Ruminants) NC II	PIAT	Small Value Procurement	As the need arises		55,000.00	55,000.00		
IV. Agri crops NC I,II,III	PIAT	Small Value Procurement	As the need arises		2,189,425.00	2,189,425.00		
ORGANIC PRODUCTION	PIAT	Small Value Procurement	As the need arises		958,605.00	958,605.00		
SEMINARS/FOODS/COMMUNICATION • TRAININGS/TRAVELS AND PUBLICATIONS • BSA FACULTY AND STAFF DEVELOPMENT • BSA BUILDING & EXTENSION SERVICES • BSA CURRICULUM DEVELOPMENT	PIAT	Small Value Procurement	FIRST TO FOURTH QUARTER		5,171,406.64	5,171,406.64		
CTE ADDITIONAL NEEDED	PIAT	Small Value Procurement	As the need arises		2,201,000.00	2,201,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

	ESTABLISHMENT OF FOOD LABORATORY	PIAT	Small Value Procurement	As the need arises		786,000.00	786,000.00		
INFR		PIAT							
	Ameneties in the student recreational/fitness/socio center	PIAT	Small Value Procurement	TO BE DETERMINED		500,000.00		500,000.00	
	BSA FACILITING REPAIR AND MAINTENANCE	PIAT	Small Value Procurement	TO BE DETERMINED		650,000.00		650,000.00	
	Childrens Park	PIAT	Public Bidding	TO BE DETERMINED		5,000,000.00		5,000,000.00	
	CICS comfort room and stockroom	PIAT	Small Value Procurement	TO BE DETERMINED		210,000.00		210,000.00	
	CICS Faculty Cubicles	PIAT	Public Bidding	TO BE DETERMINED		250,000.00		250,000.00	
	CICS kiosk	PIAT	Small Value Procurement	TO BE DETERMINED		250,000.00		250,000.00	
	Clinic tiling	PIAT	Small Value Procurement	TO BE DETERMINED		100,000.00		100,000.00	
	Completion of CSU Piat College of old Agriculture Building	PIAT	Public Bidding	TO BE DETERMINED		5,000,000.00		5,000,000.00	
	Completion of mens dorm(cr,beds,door,division)	PIAT	Public Bidding	TO BE DETERMINED		2,500,000.00		2,500,000.00	
	Concrete post	PIAT	Shopping	TO BE DETERMINED		80,000.00		80,000.00	
	Construction Materials with labor	PIAT	Public Bidding	TO BE DETERMINED		9,720,000.00		9,720,000.00	
	Construction of Campus Main Gate	PIAT	Public Bidding	TO BE DETERMINED		3,000,000.00		3,000,000.00	
	Construction of CCJE Building	PIAT	Public Bidding	TO BE DETERMINED		30,000,000.00		30,000,000.00	
	Construction of children's horseback riding trail	PIAT	Public Bidding	TO BE DETERMINED		1,000,000.00		1,000,000.00	
	Construction of covered walk	PIAT	Small Value Procurement	TO BE DETERMINED		100,000.00		100,000.00	
	Construction of farm shed	PIAT	Public Bidding	TO BE DETERMINED		1,000,000.00		1,000,000.00	
	Construction of fishing platform	PIAT	Small Value Procurement	TO BE DETERMINED		60,000.00		60,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Construction of fresh water swimming pool with shower and comfort room	PIAT	Public Bidding	TO BE DETERMINED		12,000,000.00		12,000,000.00	
Construction of hostel/dormitory building	PIAT	Public Bidding	TO BE DETERMINED		20,000,000.00		20,000,000.00	
Construction of Library	PIAT	Public Bidding	TO BE DETERMINED		30,000,000.00		30,000,000.00	
Construction of Storage Room	PIAT	Small Value Procurement	TO BE DETERMINED		500,000.00		500,000.00	
Construction of the Multi-Purpose Hall	PIAT	Public Bidding	TO BE DETERMINED		25,000,000.00		25,000,000.00	
Construction of the students sports and socio cultural center	PIAT	Small Value Procurement	TO BE DETERMINED		5,000,000.00		5,000,000.00	
Construction of trails/hiking paths with resting/lookout points	PIAT	Public Bidding	TO BE DETERMINED		1,000,000.00		1,000,000.00	
E-Classroom	PIAT	Small Value Procurement	TO BE DETERMINED		300,000.00		300,000.00	
Establishment of Sports Ground	PIAT	Public Bidding	TO BE DETERMINED		5,000,000.00		5,000,000.00	
Expansion of admin Building	PIAT	Public Bidding	TO BE DETERMINED		5,000,000.00		5,000,000.00	
Farmer's training center	PIAT	Public Bidding	TO BE DETERMINED		10,000,000.00		10,000,000.00	
Food Laboratory building	PIAT	Shopping	TO BE DETERMINED		400,000.00		400,000.00	
General Academic Building	PIAT	Public Bidding	TO BE DETERMINED		35,000,000.00		35,000,000.00	
Guest house	PIAT	Public Bidding	TO BE DETERMINED		8,000,000.00		8,000,000.00	
Guidance counseling room	PIAT	Small Value Procurement	TO BE DETERMINED		250,000.00		250,000.00	
Guidance Testing Room/Session Room	PIAT	Small Value Procurement	TO BE DETERMINED		250,000.00		250,000.00	
Lactating/breastfeeding cubicle	PIAT	Small Value Procurement	TO BE DETERMINED		30,000.00		30,000.00	
Lavatory	PIAT	Small Value Procurement	TO BE DETERMINED		28,000.00		28,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Library comfort room repair	PIAT	Public Bidding	TO BE DETERMINED		20,000.00		20,000.00	
Man made lake for boating	PIAT	Public Bidding	TO BE DETERMINED		10,000,000.00		10,000,000.00	
Mush room house	PIAT	Small Value Procurement	TO BE DETERMINED		200,000.00		200,000.00	
Native Hostel	PIAT	Small Value Procurement	TO BE DETERMINED		1,600,000.00		1,600,000.00	
New piera at fish pond	PIAT	Small Value Procurement	TO BE DETERMINED		400,000.00		400,000.00	
Night corral	PIAT	Small Value Procurement	TO BE DETERMINED		500,000.00		500,000.00	
Paddock shed	PIAT	Shopping	TO BE DETERMINED		25,000.00		25,000.00	
Partition/bed recovery room	PIAT	Shopping	TO BE DETERMINED		10,000.00		10,000.00	
Rehabilitation of comfort room	PIAT	Small Value Procurement	TO BE DETERMINED		120,000.00		120,000.00	
Rehabilitation of irrigation	PIAT	Small Value Procurement	TO BE DETERMINED		350,000.00		350,000.00	
Rehabilitation of Student Center	PIAT	Public Bidding	TO BE DETERMINED		5,000,000.00		5,000,000.00	
Repainting of tables of the Library	PIAT	Public Bidding	TO BE DETERMINED		50,000.00		50,000.00	
Repainting of the Library	PIAT	Public Bidding	TO BE DETERMINED		60,000.00		60,000.00	
Repair and maintenance (lab equipment)	PIAT	Small Value	TO BE DETERMINED		50,000.00		50,000.00	
Repair and maintenance of educ old building (Converted as CCJE Building) (Division, windows, flooring /tiling, cr, door)	PIAT	Small Value Procurement	TO BE DETERMINED		5,000,000.00		5,000,000.00	
Rice storage room	PIAT	Shopping	TO BE DETERMINED		600,000.00		600,000.00	
Storage room	PIAT	Small Value Procurement	TO BE DETERMINED		1,250,000.00		1,250,000.00	
Student Lobby	PIAT	Small Value Procurement	TO BE DETERMINED		500,000.00		500,000.00	
Student Lounge	PIAT	Small Value Procurement	TO BE DETERMINED		238,017.00		238,017.00	
Tiling of the Library	PIAT	Public Bidding	TO BE DETERMINED		350,000.00		350,000.00	
Tourism Kubos	PIAT	Small Value Procurement	TO BE DETERMINED		600,000.00		600,000.00	
TVET Agri crops NC I,II,III Building	PIAT	Public Bidding	TO BE DETERMINED		500.00		500.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Upgrading of CSU-Piat Daily Research and Training Center	PIAT	Public Bidding	TO BE DETERMINED		50,000,000.00		50,000,000.00	
BTLED RESTOBAR Facilities	PIAT	Small Value Procurement	TO BE DETERMINED		238,600.00		238,600.00	
			SUB-TOTAL:		386,765,648.64	43,595,081.64	343,170,567.00	
ANDREWS CAMPUS								
OTHER COMMUNICATION EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	647,000.00		647,000.00	
ICT EQUIPMENT/SOFTWARE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	7,300,000.00		7,300,000.00	
OTHER ICT EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	2,445,000.00		2,445,000.00	
LAPTOP	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	583,000.00		583,000.00	
PRINTER	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	632,797.00		632,797.00	
CAMERA	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	23,623.60		23,623.60	
ICT SUPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	5,710,433.89		5,710,433.89	
SCANNER	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	303,000.00		303,000.00	
OFFICE SUPPLIES NOT AVAILABLE AT DBM-PS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,583,795.74	1,583,795.74		
OFFICE SUPPLIES AVAILABLE AT DBM-PS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	6,690,366.55	6,690,366.55		
ACCOUNTABLE FORMS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	508,000.00	508,000.00		
ACCREDITATION MATERIALS AND EXPENSES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,178,850.00	1,178,850.00		
AIRCON	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	357,000.00		357,000.00	
Bar and Beverage Laboratory Materials	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	388,103.65	388,103.65		
BOOKS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	2,634,200.00	2,634,200.00		
BUTANE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	2,250.00	2,250.00		
CA LAB SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	300,420.00	300,420.00		
CA LABORATORY GLASWARES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	308,520.00	308,520.00		
CA LABORATORY REAGENTS AND CHEMICALS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	481,818.00	481,818.00		
Celebration of CSU Anniversary Activities	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	SECOND QUARTER	FUND 05	75,000.00	75,000.00		
COLLEGE EXTENSION MATERIALS & SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	24,235.00	24,235.00		
Consultancy Services	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	500,000.00	500,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Costume, accessories and props for the Athena Rondalla, Octet/Choir, band and Dance Troupe	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	50,000.00	50,000.00		
Culinary Laboratory Materials	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	345,970.00	345,970.00		
Drugs and Medicines Expenses	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	549,176.58	549,176.58		
ELECTRICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	104,810.00	104,810.00		
FACULTY AND STAFF DEVELOPMENT PROGRAM	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	3,416,000.00	3,416,000.00		
Food and Beverage Laboratory Materials	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	112,210.00	112,210.00		
FORMULATION & ORGANOLEPTIC PROPERTIES OF MUSHROOM ROLLED BREAD RESEARCH	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	40,496.25	40,496.25		
FUEL	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	335,000.00	335,000.00		
FURNITURE AND FIXTURES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	861,720.00	861,720.00		
GAS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	120,700.00	120,700.00		
IGP	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,530,000.00	1,530,000.00		
LAB SUPPLIES FOR UNIVERSITY RESEARCH	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,000,000.00	1,000,000.00		
LUBRICANT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	15,250.00	15,250.00		
Medical, Dental and Laboratory Supplies Expenses	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,668,056.33	1,668,056.33		
MEETING	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,796,496.00	1,796,496.00		
Needs for Campus Intramurals 2022	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	10,000.00	10,000.00		
Uniform and other Needs for Univ. Meet 2022	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	100,000.00	100,000.00		
Needs for Regional SCUAA Meet Games 2022	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	500,000.00	500,000.00		
Virtual Concert Needs and Funds	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	100,000.00	100,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Campus tour for Recordings and Trainings	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	100,000.00	100,000.00		
Needs for University Virtual Competitions 2022	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	50,000.00	50,000.00		
PRINTING	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,531,400.00	1,531,400.00		
PROGRAM OF ACTIVITIES-BS ACCOUNTANCY	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	314,000.00	314,000.00		
PROGRAMS/ACADEMIC ACTIVITIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	327,200.00	327,200.00		
PROJECTOR	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	139,888.00		139,888.00	
PUBLICATION	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,786,000.00	1,786,000.00		
REFORMULATION AND ORGANOLEPTIC PROPERTIES OF BREADFRUIT NUGGETS RESEARCH	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	10,000.00	10,000.00		
Repair and Maintenance - ICT Equipment	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	68,000.00	68,000.00		
Repair and Maintenance - Buildings	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	250,000.00	250,000.00		
Repair and Maintenance - Furniture and Fixtures	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	5,000.00	5,000.00		
Repair and Maintenance - Medical Equipment	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	78,820.00	78,820.00		
Repair and Maintenance - Motor Vehicles	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	900,000.00	900,000.00		
Repair and Maintenance - Office Equipment	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	510,000.00	510,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Repair and Maintenance - Other Machineries and Equipment	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	935,860.00	935,860.00		
Repair and Maintenance - Power Supply System	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,053,900.00	1,053,900.00		
Repair and Maintenance - School Buildings	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	885,500.00	885,500.00		
Repair and Maintenance - Technical and Scientific Equipment	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	950,000.00	950,000.00		
Repair and Maintenance - Water Supply System	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	629,050.00	629,050.00		
REPAIR AND MAINTENANCE/OFFICE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	165,900.00	165,900.00		
Repair of the Musical Instruments, Costumes and props	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	30,000.00	30,000.00		
REPAIR AND MAINTENANCE FOR VARIOUS EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	80,000.00	80,000.00		
Repari and Maintenance - FURNITURE and FIXTURES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	40,000.00	40,000.00		
Repair and Maintenance- ICT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	351,000.00	351,000.00		
REPAIR/SOUND SYSTEM	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	10,000.00	10,000.00		
SEMI-EXPANDABLE EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	53,956.39	53,956.39		
Semi Expendable - Medical Equipment	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	193,802.00	193,802.00		
SPORTS SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	200,000.00	200,000.00		
SPORTS EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	182,700.00		182,700.00	
SUBSCRIPTION	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	22,000.00	22,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

	TRAININGS AND SEMINARS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	7,953,689.02	7,953,689.02		
	TRAVELING EXPENSES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	2,295,000.00	2,295,000.00		
	TVET EQUIPMENTS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	50,800.00	50,800.00		
	TVET MATERIALS AND OTHER NEEDS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	28,200.00	28,200.00		
	VEHICLE RENTAL	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	50,000.00	50,000.00		
	Virtual Concert Needs and Funds	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	100,000.00	100,000.00		
	PURIFIED WATER	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	150,000.00	150,000.00		
	COASTER	ANDREWS CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	4,000,000.00		4,000,000.00	
	Hi Ace	ANDREWS CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	3,000,000.00		3,000,000.00	
	INFRA PROJECTS								
	1 Construction of four storey academic building - Phase I (Andrews Campus)	ANDREWS CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	30,000,000.00		30,000,000.00	
	2 Construction of project management office and integrated laboratory for mangrove and bamboo research building and innovation center	ANDREWS CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	32,534,000.00		32,534,000.00	
	1 Repair and Maintenance of Buildings	ANDREWS CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	3,000,000.00		3,000,000.00	
	Research Bldg	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	300,000.00		300,000.00	
	Supply Office	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	50,000.00		50,000.00	
	Office Extension	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	300,000.00		300,000.00	
	Constructions and improvements of Different Playing Courts in the Campus	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	50,000.00		50,000.00	
	Repainting - University Library	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	400,000.00		400,000.00	
	OSSD Office	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	50,000.00		50,000.00	
	GS Office	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	166,000.00		166,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

	CONSTRUCTION OF SPORT'S GYM	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	50,000.00	50,000.00		
				SUB-TOTAL:		141,714,964.00	49,540,521.51	92,174,442.49	
APARRI CAMPUS									
	COMMON OFFICE EQUIPMENT	APARRI	SMALL VALUE PROCUREMENT	Ads the need arises	FUND 05	580,433.00	580,433.00		
	SPAREPART FOR VEHICLES	APARRI	SMALL VALUE PROCUREMENT	Ads the need arises	FUND 05	323,200.00	323,200.00		
	Van	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,500,000.00		2,500,000.00	
	Mini Bus	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	3,500,000.00		3,500,000.00	
FUEL ,OIL AND LUBRICANT									
	GASOLINE (GENSET, GRASS CUTTER & OTHER)	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,500,000.00		1,500,000.00	
	DIESEL	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,200,000.00		1,200,000.00	
	OIL	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	480,000.00		480,000.00	
	LUBRICANT	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	360,000.00		360,000.00	
	FOOD PROCESSING	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	121,000.00	121,000.00		
	MARINE NAVIGATIONAL USE	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	531,000.00	531,000.00		
	AQUACULTURE:	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	1,410,000.00	1,410,000.00		
	POST-HARVEST	APARRI	PUBLIC BIDDING	FIRST TO FOURTH QUARTER	FUND 05	1,960,000.00	1,960,000.00		
	SEMINARS AND CONFERENCES	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	9,750,000.00	9,750,000.00		
	Seminars on Faculty Development	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	2,500,000.00	2,500,000.00		
	Local Travel	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	1,500,000.00	1,500,000.00		
	SNACKS AND LUNCH	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	500,000.00	500,000.00		
	Sourveniers(visitors)	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	250,000.00	250,000.00		
	FOR EXTENSION	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	148,933.00	148,933.00		
	KTM, Internationalization (Faculty and Student)	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	203,500.00	203,500.00		
	Computer Equipment and Accessories	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	6,840,500.00	6,840,500.00		
	ELECTRRICAL SUPPLIES	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	428,950.00	428,950.00		
	Camera Equipment and Accesories	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	153,000.00	153,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Projects	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	692,200.00	692,200.00		
Campus Research Service Center	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	17,640.00	17,640.00		
Projects	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	257,660.00	257,660.00		
MEDICINES	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	267,000.00	267,000.00		
MEDICAL SUPPLIES/EQUIPMENT	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	89,900.00	89,900.00		
OTHERS	APARRI		As the need arises	FUND 05	1,586,663.00	1,586,663.00		
Meals and Snacks for Faculty Meetings	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	147,050.00	147,050.00		
AUDIO-VISUAL ROOM	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	305,650.00	305,650.00		
SPORTS	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	506,820.00	506,820.00		
Campus Intramurals	APARRI	SHOPPING	As the need arises	FUND 05	286,100.00	286,100.00		
University Meet	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,355,150.00	1,355,150.00		
CONTINGENCY FUND	APARRI	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	1,000,000.00	1,000,000.00		
PROJECT								
Construction of 10 stall Canteen	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	3,000,000.00		3,000,000.00	
Fixtures for CFAS Building (conference table and chairs and others)	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,500,000.00		1,500,000.00	
Conference Audio System for CFAS Building	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,000,000.00		1,000,000.00	
Rubberized floor for Gymplex	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,500,000.00		2,500,000.00	
Construction of Basketball Court (outdoor)	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	850,000.00		850,000.00	
Construction of Volleyball court (outdoor)	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	550,000.00		550,000.00	
COMMON TOILET (CONCRETE TYPE)	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	800,000.00		800,000.00	
INDUSTRIAL TECHNOLOGY				FUND 05				
JUNCTION BOX	APARRI		FIRST TO FOURTH QUARTER	FUND 05	25,500.00	25,500.00		
UTILITY BOX	APARRI		FIRST TO FOURTH QUARTER	FUND 05	12,500.00	12,500.00		
SINGLE POLE SWITCH WITH PLATE	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,350.00	1,350.00		
3WAY SWITCH WITH PLATE	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,350.00	1,350.00		
UTILITY BOX SURFACE TYPE	APARRI		FIRST TO FOURTH QUARTER	FUND 05	3,500.00	3,500.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

OMNI E27 Ceiling Receptacle 250V 4 1/4 6A 250V	APARRI		FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00		
PVC PIPE 1/2" DIAMETER	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,500.00	1,500.00		
TWO GANG SWITCH PLATE	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00		
TWO GANG SWITCH PLATE WITH UNIVERSAL OUTLET	APARRI		FIRST TO FOURTH QUARTER	FUND 05	3,750.00	3,750.00		
Royu Conductor, 150meters, #14AWG, 2.0mm2, THHN/THWN- 2 Cu Wire, Black	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00		
Royu Conductor, 150meters, #12AWG, 3.5mm2, THHN/THWN- 2 Cu Wire, Black	APARRI		FIRST TO FOURTH QUARTER	FUND 05	3,500.00	3,500.00		
CONVENTIONAL FIRE ALARM CONTROL PANEL (4 ZONES)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	19,000.00	19,000.00		
DETECTOR (YDS-S01 CONVENTIONAL TTY BRAND, 24 V)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	21,000.00	21,000.00		
Conventional Manual Call Point (YFM-01) Tyy Brand	APARRI		FIRST TO FOURTH QUARTER	FUND 05	15,000.00	15,000.00		
ALARM BELL (24V DC)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	9,600.00	9,600.00		
SOCKET WRENCH	APARRI		FIRST TO FOURTH QUARTER	FUND 05	9,600.00	9,600.00		
COMBINATION WRENCH	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,400.00	6,400.00		
BOX WRENCH	APARRI		FIRST TO FOURTH QUARTER	FUND 05	15,000.00	15,000.00		
OPEN END WRENCH	APARRI		FIRST TO FOURTH QUARTER	FUND 05	12,000.00	12,000.00		
VERNIER CALLIPER stainless 9"	APARRI		FIRST TO FOURTH QUARTER	FUND 05	9,000.00	9,000.00		
#16 AUTOMOTIVE WIRES	APARRI		FIRST TO FOURTH QUARTER	FUND 05	9,000.00	9,000.00		
#14 AUTOMOTIVE WIRES	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
TORQUE WRENCH	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,200.00	1,200.00		
GASOLINE ENGINE 2010 MODEL (ANY BRAND)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,600.00	1,600.00		
DIESEL ENGINE 2010 MODEL (ANY BRAND)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	7,500.00	7,500.00		
WELDING MACHINE 300A, INVERTER TYPE	APARRI		FIRST TO FOURTH QUARTER	FUND 05	100,000.00		100,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

WASHING MACHINE WITH DRYER AND SPINNER	APARRI		FIRST TO FOURTH QUARTER	FUND 05	100,000.00		100,000.00	
HIKVISION CCTV SET (4 CHANNELS)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	36,000.00		36,000.00	
TAP and DIE set	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
BATTERY CHARGER 12V-8A ,24V-4A	APARRI		FIRST TO FOURTH QUARTER	FUND 05	12,000.00	12,000.00		
DRILL PRESS(2 HP/ 1500 WATTS)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	10,500.00	10,500.00		
FIRE EXTINGUISHER, dry chemical (type abc)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
Oscilloscope / Dual Trace (Wheeler)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	25,000.00	25,000.00		
14 inch Color TV (Panasonic)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	65,000.00		65,000.00	
Clamp ammeter, multi tester digital	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
Tachometer	APARRI		FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00		
Heavy duty electric drill Reversible 220v AC1,500w	APARRI		FIRST TO FOURTH QUARTER	FUND 05	22,000.00	22,000.00		
Hickey pipe binder, 220m	APARRI		FIRST TO FOURTH QUARTER	FUND 05	7,000.00	7,000.00		
Pipe Threader	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
Reamer	APARRI		FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
Electric Hand Grinder (sanding tool) Makita Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00		
Inside Micrometer 4" capacity NSK Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00		
Outside Micrometer 4" capacity NSK Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00		
Vernier Caliper 10" capacity NSK Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	4,500.00	4,500.00		
Combination Wrench 8mm-24mm CHROME VANADIUM Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00		
Oil Filter Wrench HANZ TOOL JAPAN	APARRI		FIRST TO FOURTH QUARTER	FUND 05	100.00	100.00		
Ring Compressor HANZ TOOL Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	300.00	300.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Electrical Pliers HANZ TOOL Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	400.00	400.00	
Side Cutting Pliers HANZ TOOL Japan	APARRI		FIRST TO FOURTH QUARTER	FUND 05	240.00	240.00	
Grease Gun 700-1000 Capacity with flexy hose	APARRI		FIRST TO FOURTH QUARTER	FUND 05	2,300.00	2,300.00	
Engine System Analyzer (digital microprocessor) KAL Model 2800 (USA)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
ALLEN WRENCH 1 metric, 1Eng.) 4mm - 10 1/8-1/2	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00	
Cylinder Gauge Dial Indicator Type NSK JAPAN	APARRI		FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00	
1/2Dive Socket Set Husky USA (1 set mm/1 set eng)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	24,000.00	24,000.00	
Slide Hammer Puller Husky USA	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00	
Impac Tool 1/2" drive (Electric) MAC Tool USA	APARRI		FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00	
Universal Bushing, Bearing & Seal Tool Kit (Japan or USA)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00	
Portable Hydraulic Shop Crane (Any Brand)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	25,000.00		25,000.00
Tool Cabinet (Glass)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	20,000.00		20,000.00
Aircon window type	APARRI		FIRST TO FOURTH QUARTER	FUND 05	40,000.00		40,000.00
Extention Wire no. 14	APARRI		FIRST TO FOURTH QUARTER	FUND 05	1,500.00	1,500.00	
Trainings and Seminars	APARRI		FIRST TO FOURTH QUARTER	FUND 05	180,000.00		180,000.00
Sound System for Gymplex (with accesories)	APARRI		FIRST TO FOURTH QUARTER	FUND 05	900,000.00		900,000.00
Repair and Maintenance				FUND 05			
R&M - School Buildings	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,000,000.00		2,000,000.00
R&M - Other Structures	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,500,000.00		1,500,000.00
R/M - Motor Vehcles	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	700,000.00		700,000.00
Repair of CR	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	500,000.00		500,000.00
Aircon Repair	APARRI	SVP	As the need arises	FUND 05	150,000.00		150,000.00
Equipment Outlay	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	700,000.00		700,000.00
OFFICE EQUIPMENT	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	300,000.00		300,000.00
FURNITURE AND FIXTURES CSUA HOSTEL AND DORM	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,000,000.00		1,000,000.00
COMMUNICATION EQUIPMENT	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	100,000.00		100,000.00



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

	IT EQUIPMENT AND SOFTWARE	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,303,960.00		2,303,960.00	
	COMMERCIAL KITCHEN FOR CHM	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,000,000.00		1,000,000.00	
	FIRE FIGHTING EQUIPMENT	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	300,000.00		300,000.00	
	Touch Screen Kiosk w/ built-in Biometric w/ Smartcard ID reader	APARRI	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	160,000.00		160,000.00	
	Smartcard Reader, USB NFC Reader ACCR122U-A9	APARRI	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	3,500.00		3,500.00	
SOFTWARE									
	SIAS, Student Information and Accounting Systems, Online Payroll and Biometric Attendance Monitoring System (AMS), Online Library Information System (LIS) 3.x, Online Real-Time Queuing System (WebQueue), Smartcard Integration, Student Kiosk and Turnstiles (AMS)	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	6,000,000.00		6,000,000.00	
BUSINESS AFFAIRS OFFICE									
	Fish Production (Old & New site)	APARRI		TO BE DETERMINED	FUND 05	1,081,250.00	1,081,250.00		
Modernization of Academic Facilities and Upgrading of Laboratory/Simulation Workshops					FUND 05				
	a) Business and Accounting Simulation	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	4,232,129.50	1,567,749.50	2,664,380.00	
	Laboratory								
	Upgrading of Campus Medical/Dental Equipment	APARRI	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	606,000.00	396,000.00	210,000.00	
	Tiling of Laboratories	APARRI	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	300,000.00	300,000.00		
	Aircon Split Type 2HP	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	46,000.00		46,000.00	
	Stand Fan	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	3,000.00	3,000.00		
	Steel Filing cabinet	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	40,000.00		40,000.00	
	Photocopier with toner	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	250,000.00		250,000.00	
	Emergency Light	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	50,000.00	50,000.00		
	CCTV 16 channels	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	120,000.00		120,000.00	
	Toner MP250L 17A	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	35,000.00	35,000.00		
	Serving Table	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	15,000.00		15,000.00	
	Floor tiles	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	200,000.00	200,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Table and chairs	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	200,000.00		200,000.00	
Repair and Maintenance - Building CR admin	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	300,000.00	300,000.00		
Personalized Refrigerator	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	25,000.00		25,000.00	
POLICE PHOTOGRAPHY	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	51,000.00	51,000.00		
FORENSIC BALLISTICS	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	46,500.00	46,500.00		
QUESTIONED DOCUMENTS	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	63,200.00	63,200.00		
FORENSIC CHEMISTRY	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	112,800.00	112,800.00		
DEFTAC EQUIPMENTS	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	15,000.00	15,000.00		
Housekeeping Supplies and Materials	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	777,405.00	777,405.00		
HOUSEKEEPING TOOLS	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	64,980.00	64,980.00		
HOUSEKEEPING EQUIPMENT	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	663,460.00	663,460.00		
HOUSEKEEPING PROTECTIVE CLOTHING	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	29,200.00	29,200.00		
Food and Beverage Service Tools and Equipment	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	489,250.00	489,250.00		
Baking Tools and Equipment	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	239,800.00	239,800.00		
Laboratory Materials & Equipment (Kitchen)	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	303,750.00	303,750.00		
Catering Equipment and Supplies	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	539,894.00	539,894.00		
Bar Tools and Materials	APARRI	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	57,440.00	57,440.00		
Rehabilitation and Maintenance Materials & Equipment in the Laboratory				FUND 05				
Built-in Kitchen Equipments	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,215,000.00	1,215,000.00		
HIGHER EDUCATION (FACULTY AND STAFF DEVELOPMENT) include Training, Travelling Expense and other supplies	APARRI	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	528,827.00	528,827.00		
CURRICULUM DEVELOPMENT (Professional services and other office supplies)	APARRI	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	2,379,723.00	2,379,723.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

	STUDENT DEVELOPMENT (Training, Travelling expenses and other instructional supplies and other office supplies)	APARRI	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	528,827.00	528,827.00		
	FACILITIES DEVELOPMENT (R/M School Bldg., other supplies and office equipment)	APARRI	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	793,241.00	793,241.00		
	COMMON INSTRUCTION FUND, RESEARCH SERVICES, EXTENSION SERVICES, PRODUCTION, ADMINISTRATIVE SERVICES (w/c include Travelling expense, training, R/M School Bldg., office supplies, office equipment and others)	APARRI	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	7,891,387.00	7,891,387.00		
	FOR LIBRARY HOLDINGS, FISHERIES, GRADUATE SCHOOL, INFORMATION TECHNOLOGY AND FOR ACCREDITATION	APARRI	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	287,470.00	287,470.00		
		APARRI			FUND 05				
	Organizational Shirts	APARRI	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	792,000.00		792,000.00	
	Polo with Embroidered CSU Logo	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	162,000.00		162,000.00	
	Jogging Pants (Maroon garterized)	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	304,000.00		304,000.00	
	P.E T-Shirt (Yellow gold Collarless)	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	152,000.00		152,000.00	
	NSTP - T-Shirt (Maroon Collarless)	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	FUND 05	676,000.00		676,000.00	
				SUB-TOTAL:		98,686,532.50	55,106,692.50	43,579,840.00	
LASAM CAMPUS									
	COMMON SUPPLIES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	300,394.00	300,394.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

CONSUMABLE	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	248,850.00	248,850.00		
OFFICE EQUIPMENT	LASAM CAMPUS	SMALL VALUE PROCUREMENT	As need arises	FUND 05	1,199,000.00		1,199,000.00	
IT EQUIPMENT AND SOFTWARE	LASAM CAMPUS	SMALL VALUE PROCUREMENT	As need arises	FUND 05	1,699,200.00		1,699,200.00	
FURNITURE AND FIXTURES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	As need arises	FUND 05	577,700.00	577,700.00		
MEDICAL EQUIPMENT	LASAM CAMPUS	SMALL VALUE PROCUREMENT	As need arises	FUND 05	30,000.00	30,000.00		
LABORATORY EQUIPMENT	LASAM CAMPUS	SMALL VALUE PROCUREMENT	As need arises	FUND 05	2,414,586.00		2,414,586.00	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	As need arises	FUND 05	40,000.00	40,000.00		
REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURE	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	22,055,000.00		22,055,000.00	
Building repair and Maintenance	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	100,000.00	100,000.00		
Repair and Maintenance-CR	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	30,000.00	30,000.00		
Repairs (electrical wirings, offices, laboratory rooms) divider, window)	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	25,000.00	25,000.00		
Roofing/Ceiling/Partitions (Repair)	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	25,000.00	25,000.00		
Brass cutter repair	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	5,000.00	5,000.00		
Water system Maintenance	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	10,000.00	10,000.00		
Gen. Set Maintenance/repair	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	10,000.00	10,000.00		
Science Laboratory upgrading	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	3,500,000.00		3,500,000.00	
Road Righth of way	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	4,000,000.00		4,000,000.00	
Establishment of Campus Water Syste	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	5,100,000.00		5,100,000.00	
Guard House	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	1,000,000.00		1,000,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Campus Main Entrance Gate	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	1,200,000.00		1,200,000.00
Perimeter Fence	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	2,500,000.00		2,500,000.00
Upgrading of Computer Laboratory	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	1,500,000.00		1,500,000.00
Establishment of Campus Chocolateria	LASAM CAMPUS	PUBLIC BIDDING	FIRST QUARTER	FUND 05	2,500,000.00		2,500,000.00
Establishment of 8 Hand washing area	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	100,000.00		100,000.00
Upgrading of Campus Generator Set/repair	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	200,000.00		200,000.00
Installation of Campus Street Lights	LASAM CAMPUS	SMALL VALUE PROCUREMENT	FIRST QUARTER	FUND 05	250,000.00		250,000.00
REPRESENTATION EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	100,000.00	100,000.00	
PRINTING AND BINDING EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	105,000.00	105,000.00	
OTHER MAINTENANCE AND OPERATING EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	720,000.00	720,000.00	
TRAINING EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	744,500.00	744,500.00	
REPAIRS AND MAINTENANCE - MOTOR VEHICLES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	77,000.00	77,000.00	
TRAVELLING EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	120,000.00	120,000.00	
GASOLINE, OIL AND LUBRICANTS EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	100,000.00	100,000.00	
OTHERS	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly	FUND 05	78,500.00	78,500.00	
TIER 1				FUND 05			
establishment of campus water system	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	498,750.00		498,750.00
establishment of road right of way	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,000,000.00		2,000,000.00
Upgrading of science laboratory	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	200,000.00		200,000.00
TVET (NC II, NC III)			TO BE DETERMINED	FUND 05			
ASSESSMENT CENTER - AUTOMOTIVE TECHNOLOGY	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	3,365,300.83		3,365,300.83



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

ASSESSMENT CENTER - FOOD TECHNOLOGY	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,211,300.00		2,211,300.00
NICHE PROGRAMS (CACAO BANANA ARINGAY)	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05			
EXTENSION PROGRAM	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,000,000.00		1,000,000.00
RESEARCH PROGRAM	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,000,000.00		1,000,000.00
Cost to operate (new academic and laboratory building)	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,070,002.00		1,070,002.00
Improvement of DARP HALL Building and CR	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,155,122.00		1,155,122.00
Upgrading/Updating Computer Network(LAN/WAN), Server	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	160,000.00		160,000.00
Upgrading/Updating Computer Laboratories and Audio Visual Room	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,912,000.00		2,912,000.00
Upgrading Internet Connections	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	480,000.00		480,000.00
Updating Licensed Software	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	200,000.00		200,000.00
Improvement of Speech Laboratory	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	200,000.00		200,000.00
	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05			
TIER 2			TO BE DETERMINED	FUND 05			
OTHER PROCUREMENT	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05			
procurement of generator set	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	800,000.00		800,000.00
procurement of fire extinguisher units	LASAM CAMPUS	SMALL VALUE PROCUREMENT	TO BE DETERMINED	FUND 05	55,500.00		55,500.00
TVET (NC II, NC III)				FUND 05			
ASSESSMENT CENTER - MECHANICAL TECHNOLOGY	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	2,647,011.28		2,647,011.28
ASSESSMENT CENTER - ELECTRONICS TECHNOLOGY	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	3,324,808.20		3,324,808.20



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Cost to operate (new academic and laboratory building)	LASAM CAMPUS	PUBLIC BIDDING	TO BE DETERMINED	FUND 05	1,070,002.00		1,070,002.00	
SUB-TOTAL:					77,014,526.31	3,446,944.00	73,567,582.31	
GONZAGA CAMPUS								
Supplies and Materials (Not Available in PS)	Gonzaga Campus	SVP	FIRST TO FOURTH QUARTER	General Fund	499,867.00	499,867.00		
Repairs and Maintenance of Machinery and Equipment	Gonzaga Campus	SVP	FIRST TO FOURTH QUARTER	General Fund	286,200.00	286,200.00		
Repairs and Maintenance of Furniture and Fixtures	Gonzaga Campus	SVP	As the need arises	General Fund	102,000.00	102,000.00		
Repairs and Maintenance of Buildings and Other Structures	Gonzaga Campus	SVP	As the need arises	General Fund	1,439,301.00	1,439,301.00		
Office Equipment	Gonzaga Campus	Public Bidding/SVP	As the need arises	General Fund	4,851,841.53		4,851,841.53	
Faculty and Staff Development	Gonzaga Campus	SVP	Monthly	General Fund	2,138,616.64	2,138,616.64		
Curriculum Development	Gonzaga Campus	SVP	Monthly	General Fund	449,450.33	449,450.33		
Catering Services for Various Meetings	Gonzaga Campus	SVP	Monthly	General Fund	175,000.00	175,000.00		
Student Development Activities	Gonzaga Campus	SVP	Monthly	General Fund	434,485.33	434,485.33		
Trainings, Seminars and Workshop	Gonzaga Campus	SVP	As the need arises	General Fund	151,793.66	151,793.66		
Publication	Gonzaga Campus	SVP	As the need arises	General Fund	28,500.00	28,500.00		
Land Improvements	Gonzaga Campus	Public Bidding/SVP	TO BE DETERMINED		2,000,000.00		2,000,000.00	
School Building	Gonzaga Campus	Public Bidding/SVP	TO BE DETERMINED		5,093,000.00		5,093,000.00	
Technology Equipment	Gonzaga Campus	Public Bidding/SVP	TO BE DETERMINED		20,389,000.00		20,389,000.00	
Furniture and Fixtures	Gonzaga Campus	Public Bidding/SVP	TO BE DETERMINED		2,000,000.00		2,000,000.00	
Gender and Development	Gonzaga Campus	SVP	As the need arises	General Fund	10,700.00	10,700.00		
SUB- TOTAL:					40,049,755.49	5,715,913.96	34,333,841.53	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

LAL-LO CAMPUS									
Common Supplies, Consumables and Equipment available at Procurement Service	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	2,976,389.05	2,976,389.05			To be procured at PS-DBM
Common Supplies, Consumables and Equipment not Available at Procurement Service	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY/as the need arises	FUND 05	8,624,602.38	8,624,602.38			To be procured as the need arises and supplies needed for trainings/seminars/works hops and other activities
Vehicle, Equipment Supplies, Shop Tools and Materials	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	5,631,993.00	5,631,993.00			
Construction Materials and Supplies	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	1,548,403.00	1,548,403.00			
Medical Supplies and Equipments	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY/As the need arises	FUND 05	223,130.00	223,130.00			
Medicines	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	52,120.00	52,120.00			
CHM Laboratory Office Materials and Equipments	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	942,400.00	942,400.00			
Agricultural Supplies, Materials and Equipments (Business Affairs Office, College of Agriculture)	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	5,237,100.00	5,237,100.00			
Sports Supplies, Materials and Equipments	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	228,000.00	228,000.00			
Socio cultural Supplies, materials and equipment	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	495,000.00	495,000.00			



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Books	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	2,000,000.00	2,000,000.00		
Publications, Journals and Research Presentations	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	1,386,000.00	1,386,000.00		
Programs, Meetings (catering services, Honoraria, Decors)	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	FUND 05	1,335,000.00	1,335,000.00		
Trainings, Seminar, Workshops, Conferences (Teachers and Students)	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		FUND 05	1,505,000.00	1,505,000.00		
Common Supplies, Consumables and Equipment available at Procurement Service	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	EXTERNALLY FUNDED	551,387.00	551,387.00		To be procured at PS-DBM
Common Supplies, Consumables and Equipment not Available at Procurement Service	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY/as the need arises	EXTERNALLY FUNDED	222,950.00	222,950.00		To be procured as the need arises and supplies needed for trainings/seminars/workshops and other
Rental/Transportation/Communication Allowance	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY/As the need arises	EXTERNALLY FUNDED	956,926.00	956,926.00		
Program/Training Expenses	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	EXTERNALLY FUNDED	404,000.00	404,000.00		
Repairs, Maintenance	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	EXTERNALLY FUNDED	750,000.00	750,000.00		
Laboratory Supplies, Materials and Equipment	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	EXTERNALLY FUNDED	796,585.00	796,585.00		
Agricultural Supplies and Materials	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY	EXTERNALLY FUNDED	2,765,250.00	2,765,250.00		
			SUB-TOTAL:		38,632,235.43	38,632,235.43		

SANCHEZ MIRA CAMPUS



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES								
Desktop for Mid-Range Users	Sanchez Mira	SVP	As the need arises	FUND 05	339,123.20			339,123.20	
Laptop for Mid-Range Users	Sanchez Mira	SVP	As the need arises	FUND 05	413,920.00			413,920.00	
Printer, Impact, dot Matrix, 9pins, 80 columns	Sanchez Mira	SVP	As the need arises	FUND 05	9,191.52		9,191.52		
Printer, Laser, colored	Sanchez Mira	SVP	As the need arises	FUND 05	39,495.00			39,495.00	
				SUB-TOTAL	801,729.72				
	OFFICE EQUIPMENT AND ACCESSORIES								
Binding and Punching Machine, 50mm Binding Capacity	Sanchez Mira	SVP	As the need arises	FUND 05	38,138.88		38,138.88		
Paper Trimmer/Cutting Machine, table top	Sanchez Mira	SVP	As the need arises	FUND 05	55,785.60		55,785.60		
Paper Shredder	Sanchez Mira	SVP	As the need arises	FUND 05	22,796.80		22,796.80		
				SUB-TOTAL	116,721.28				
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES								
Document Camera, 8MP	Sanchez Mira	SVP	As the need arises	FUND 05	94,494.40			94,494.40	
Multimedia Projector	Sanchez Mira	SVP	As the need arises	FUND 05	104,832.00			104,832.00	
				SUB-TOTAL	199,326.40				
	OFFICE EQUIPMENT AND MATERIALS								
Air Conditioning Unit, Window Inverter Type	Sanchez Mira	SVP	As the need arises	FUND 05	140,000.00			140,000.00	
Air Conditioning Unit, Split Type	Sanchez Mira	SVP	As the need arises	FUND 05	176,000.00			176,000.00	
White Board	Sanchez Mira	SVP	As the need arises	FUND 05	7,000.00		7,000.00		
SMART Television	Sanchez Mira	SVP	As the need arises	FUND 05	344,500.00			344,500.00	
Microphone	Sanchez Mira	SVP	As the need arises	FUND 05	4,000.00		4,000.00		
Speakers	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00			30,000.00	
Amplifier	Sanchez Mira	SVP	As the need arises	FUND 05	7,000.00		7,000.00		
HD Camera	Sanchez Mira	SVP	As the need arises	FUND 05	51,077.00			51,077.00	
DSLR Camera	Sanchez Mira	SVP	As the need arises	FUND 05	85,000.00			85,000.00	
LED bulb	Sanchez Mira	SVP	As the need arises	FUND 05	1,500.00		1,500.00		
PRINTER, Inkjet, Monochrome	Sanchez Mira	SVP	As the need arises	FUND 05	15,000.00			15,000.00	
PRINTER, Inkjet, Color	Sanchez Mira	SVP	As the need arises	FUND 05	32,500.00		17,500.00	15,000.00	
Hub/Switches	Sanchez Mira	SVP	As the need arises	FUND 05	9,000.00		9,000.00		
Network Routers	Sanchez Mira	SVP	As the need arises	FUND 05	3,000.00		3,000.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Wireless Access Point	Sanchez Mira	SVP	As the need arises	FUND 05	10,000.00	10,000.00	
Scanner, Flatbed	Sanchez Mira	SVP	As the need arises	FUND 05	391,965.00		391,965.00
Wireless Pointing Device / Laser Pointer	Sanchez Mira	SVP	As the need arises	FUND 05	1,000.00	1,000.00	
Multi Function PRINTER	Sanchez Mira	SVP	As the need arises	FUND 05	72,200.00	12,000.00	60,200.00
UNINTERRUPTIBLE POWER SUPPLY (UPS)	Sanchez Mira	SVP	As the need arises	FUND 05	95,500.00	8,500.00	87,000.00
Scanner, Colored, Double sided, feeder type	Sanchez Mira	SVP	As the need arises	FUND 05	47,150.00		47,150.00
Auto Battery	Sanchez Mira	SVP	As the need arises	FUND 05	4,000.00	4,000.00	
				SUB-TOTAL	1,527,392.00		
OFFICE SUPPLIES AND MATERIALS							
Gold Seal #24	Sanchez Mira	SVP		FUND 05	4,000.00	4,000.00	
Customized paper (For Official Transcript of Records)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	48,000.00	48,000.00	
Accession Record Book	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	500.00	500.00	
CONTINUOUS RECEIPT	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	35,000.00	35,000.00	
OFFICIAL RECEIPT	Sanchez Mira	SVP	MONTHLY	FUND 05	5,000.00	5,000.00	
RECORD BOOK 103	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
RECORD BOOK 104	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	2,500.00	2,500.00	
CARBONLESS PADS	Sanchez Mira	SVP	MONTHLY	FUND 05	7,500.00	7,500.00	
CHECKBOOK	Sanchez Mira	SVP	MONTHLY	FUND 05	12,000.00	12,000.00	
				SUB-TOTAL	117,000.00		
ICT SUPPLIES AND EQUIPMENT							
Web Camera	Sanchez Mira	SVP	As the need arises	FUND 05	1,081.00	1,081.00	
Desktop Computer	Sanchez Mira	SVP	As the need arises	FUND 05	32,325.00		32,325.00
Specifications: Processor Intel i3 9100, 9th Gen			As the need arises				
Memory: 8GB DDR4, upgradable to 32 GB 2 x Memory Slots			As the need arises				
Storage/Hard Disk: 1 TB SATA3 7200 RPM			As the need arises				
Multi Function PRINTER (Ink Tank Printer with ADF)	Sanchez Mira	SVP	As the need arises	FUND 05	17,000.00		17,000.00
printer	Sanchez Mira	SVP	As the need arises	FUND 05	14,500.00	14,500.00	
Server Type Computer	Sanchez Mira	SVP	As the need arises	FUND 05	90,000.00		90,000.00
Desktop Core i3 10th Gen, 4GB Ram, 1TB HDD, WIRELESS READY	Sanchez Mira	SVP	As the need arises	FUND 05	70,000.00		70,000.00
DESKTOP	Sanchez Mira	SVP	As the need arises	FUND 05	50,000.00		50,000.00
UPS	Sanchez Mira	SVP	As the need arises	FUND 05	18,000.00	18,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

ANTI-VIRUS	Sanchez Mira	SVP	As the need arises	FUND 05	6,000.00	6,000.00	
Drone Camera	Sanchez Mira	SVP	As the need arises	FUND 05	33,876.00		33,876.00
Digital tablet	Sanchez Mira	SVP	As the need arises	FUND 05	11,760.00	11,760.00	
Printer, Wi-Fi All-in-One Ink Tank	Sanchez Mira	SVP	As the need arises	FUND 05	12,000.00	12,000.00	
FLATBED DOCUMENT SCANNER WITH ADF EPSON WORFFORCE DS-1630	Sanchez Mira	SVP	As the need arises	FUND 05	28,950.00		28,950.00
EXTERNAL DRIVE, 2T	Sanchez Mira	SVP	As the need arises	FUND 05	7,500.00	7,500.00	
RJ45 Rubber Boot	Sanchez Mira	SVP	As the need arises	FUND 05	750.00	750.00	
RJ45 Passthrough	Sanchez Mira	SVP	As the need arises	FUND 05	750.00	750.00	
Desktop Computer	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00		30,000.00
File Server Computer	Sanchez Mira	SVP	As the need arises	FUND 05	50,000.00		50,000.00
			As the need arises	SUB-TOTAL	474,492.00		
OFFICE EQUIPMENT			As the need arises				
Water Dispenser	Sanchez Mira	SVP	As the need arises	FUND 05	8,000.00	8,000.00	
Office Sala Set	Sanchez Mira	SVP	As the need arises	FUND 05	10,000.00	10,000.00	
SWIVEL CHAIR	Sanchez Mira	SVP	As the need arises	FUND 05	27,000.00	27,000.00	
FILING CABINET	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00		30,000.00
SHREDDER	Sanchez Mira	SVP	As the need arises	FUND 05	12,000.00	12,000.00	
AIRCON	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00		30,000.00
steel cabinet	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00		30,000.00
mini sala set	Sanchez Mira	SVP	As the need arises	FUND 05	10,000.00	10,000.00	
Steel Filing Cabinet	Sanchez Mira	SVP	As the need arises	FUND 05	18,000.00		18,000.00
MOBILE PEDESTAL FILING CABINET	Sanchez Mira	SVP	As the need arises	FUND 05	3,500.00	3,500.00	
CROSS CUT PAPER SHREDDER/DM-120C (12 SHEETS) 20L	Sanchez Mira	SVP	As the need arises	FUND 05	10,500.00	10,500.00	
Leather Office Computer Chair High Back Swivel and Height Adjustment Reclining Chair	Sanchez Mira	SVP	As the need arises	FUND 05	5,500.00	5,500.00	
				SUB-TOTAL	194,500.00		
CONSUMABLES							
Retransfer Film(DIC 10539)	Sanchez Mira	SVP	MONTHLY	FUND 05	12,000.00	12,000.00	
Retransfer Film(DIC 10509)	Sanchez Mira	SVP	MONTHLY	FUND 05	100,000.00	100,000.00	
				SUB-TOTAL	112,000.00		
MEDICAL SUPPLIES AND MATERIALS							
Glucometer (codeless)	Sanchez Mira	SVP	MONTHLY	FUND 05	800.00	800.00	
glucose test strip (codeless)	Sanchez Mira	SVP	MONTHLY	FUND 05	1,500.00	1,500.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

blood lancet	Sanchez Mira	SVP	MONTHLY	FUND 05	200.00	200.00		
Aluminum Magnesium Hydroxide Simecicone 178 mg tab	Sanchez Mira	SVP	MONTHLY	FUND 05	4,800.00	4,800.00		
Phenylpropanolamine Chlorphenamine Paracetamol	Sanchez Mira	SVP	MONTHLY	FUND 05	1,500.00	1,500.00		
Carbocisteine 500 mg Capsule	Sanchez Mira	SVP	MONTHLY	FUND 05	7,200.00	7,200.00		
Sodium Ascorbate/Zinc 500 mg capsule	Sanchez Mira	SVP	MONTHLY	FUND 05	2,300.00	2,300.00		
Cinnarizine 25 mg tab	Sanchez Mira	SVP	MONTHLY	FUND 05	400.00	400.00		
Hyoscine n-Butylbromide 10mg tab	Sanchez Mira	SVP	MONTHLY	FUND 05	5,400.00	5,400.00		
Cetirizine 10mg tab	Sanchez Mira	SVP	MONTHLY	FUND 05	1,800.00	1,800.00		
Loperamide 2 mg cap	Sanchez Mira	SVP	MONTHLY	FUND 05	1,010.00	1,010.00		
PNSS 1L	Sanchez Mira	SVP	MONTHLY	FUND 05	300.00	300.00		
curtain with ring	Sanchez Mira	SVP	MONTHLY	FUND 05	2,000.00	2,000.00		
macroset	Sanchez Mira	SVP	MONTHLY	FUND 05	210.00	210.00		
IV Catheter g 22	Sanchez Mira	SVP	MONTHLY	FUND 05	150.00	150.00		
				SUB-TOTAL	29,570.00			
SCIENCE LABORATORY SUPPLIES AND MATERIALS								
Phenolphthalein (500g)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,600.00	1,600.00		
Hydrochloric Acid (36%, AR Grade; 2.5L)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,300.00	1,300.00		
ABO/Rh Blood Typing Kit	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00		
Potassium hydroxide (500g)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,200.00	1,200.00		
Gram Staining Kit	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,400.00	2,400.00		
Conc. Sulfuric Acid (2.5L)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,900.00	1,900.00		
Benedict's solution	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,600.00	1,600.00		
Fehling's A&B	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00		
Lugol's reagent	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,600.00	1,600.00		
Sodium hydroxide (500g lab grade)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,100.00	1,100.00		
frog development (prepared slides, egg to early stages)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,800.00	2,800.00		
Monocot and dicot Prepared Slides	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
Muscles Prepared Slides	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
Protozoan Prepared Slides	Sanchez Mira	SVP		FUND 05	5,000.00	5,000.00		
				SUB-TOTAL	35,000.00			
INDUSTRIAL LABORATORY EQUIPMENT AND SUPPLIES								



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Wheel balancer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	40,000.00		40,000.00	
Paddle cement mixer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
Baby grinder 4" dia. Disc	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	7,500.00	7,500.00		
Electronic project starter kit	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	4,500.00	4,500.00		
Power inverter pure sinewave DC	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
Tracing Paper 80/85 20"x50y	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,000.00	3,000.00		
White Paper 24"x50y	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,500.00	1,500.00		
Wheel barrow	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	7,500.00	7,500.00		
CDI tester	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00		
Diamond Tile Cutter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,980.00	5,980.00		
				SUB-TOTAL	84,980.00			
AGRICULTURAL & BIOSYSTEM ENGINEERING LABORATORY EQUIPMENT								
Arduino Starter Kit	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
Sensors Module Kit	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00		
Dissolve Oxygen Meter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
Dissolve Oxygen Analyzer Kit	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,600.00	2,600.00		
Electric Motor	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	7,000.00	7,000.00		
pH meter and TDS meter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,200.00	3,200.00		
Knapsack Sprayer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	4,500.00	4,500.00		
Digital Hand Tachometer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00		
Drying Oven	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	30,000.00		30,000.00	
Digital Multi-meter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,400.00	2,400.00		
Energy Meter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00		
Calorimeter laboratory equipment	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,500.00	1,500.00		
				SUB-TOTAL	67,700.00			
FOOD AND BEVERAGE LABORATORY EQUIPMENT								
2 group Espresso Machine	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	40,000.00		40,000.00	
				SUB-TOTAL	40,000.00			
HOUSEKEEPING LABORATORY EQUIPMENT								
vacuum cleaner(dry and wet)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
polisher(electric with complete accessories)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	43,000.00		43,000.00	
washer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00		
dryer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00		
steam presser	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	16,000.00		16,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

drying cleaning machine	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	25,000.00		25,000.00
safety signs	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,200.00	1,200.00	
stand mixer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	90,000.00		90,000.00
gas range	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	60,000.00		60,000.00
				SUB-TOTAL	257,200.00		
AGRICULTURE LABORATORY EQUIPMENT AND SUPPLIES							
Incubator	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	15,000.00		15,000.00
white board	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,700.00	1,700.00	
Assorted vegetable seeds	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,500.00	3,500.00	
Chicken grower feeds	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	39,100.00	39,100.00	
chicken starter feeds	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	68,000.00	68,000.00	
day old chicks	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00	
UV plastic	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	30,000.00	30,000.00	
Shade net 70%, 10 meters	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
chicken layer feeds	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	34,000.00	34,000.00	
				SUB-TOTAL	206,300.00		
TVET EQUIPMENT, SUPPLIES AND MATERIALS							
Probe thermometer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,500.00	3,500.00	
Refractometer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
Assorted vegetable seeds	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,500.00	3,500.00	
pH meter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	7,500.00	7,500.00	
Salinometer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00	
Hydrometer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,000.00	3,000.00	
Vernier Caliper	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
16-Channel CCTV system with Audio	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	90,000.00		90,000.00
Pig Semen Transport Box	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	15,000.00		15,000.00
Heavy Duty Plastic Chopping Board	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00	
Mixing Bowls Stainless Steel	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	4,500.00	4,500.00	
Empty Containers	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
Polysealer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00	
Trolley cart	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00	
Vacuum Gauge	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,000.00	3,000.00	
Pressure Cooker	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00	
Food Processor	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	15,000.00	15,000.00	
Digital Weighing Scale	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	15,000.00	15,000.00	
Meat Grinder	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	25,000.00	25,000.00	
Vegetable Cutter	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00	
Titration Set-up	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
Jacketed Kettle	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	80,000.00		80,000.00
Food Dehydrator Machine	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Face mask	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,400.00	2,400.00	
Food Trays	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
Long handled ladles	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,000.00	3,000.00	
Steamer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,000.00	3,000.00	
Big frying vat (kawa)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00	
Weighing Scale 10kg capacity	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,500.00	3,500.00	
Electronic Scale	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	4,000.00	4,000.00	
Vacuum Food Sealer machine	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	25,000.00		25,000.00
Microscope	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	14,000.00	14,000.00	
Power Sprayer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00	
Dryer-Sterilizer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00	
Styropor Box	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
Scalpel with Blade	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00	
Covered Box	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
Container Equipment	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
Catheter for Pig	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
Laboratory Gown	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	15,000.00	15,000.00	
				SUB-TOTAL	436,400.00		
IGE EQUIPMENT, SUPPLIES AND MATERIALS							
mini-green house (for nursery project)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	40,000.00		40,000.00
fish cages	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	20,000.00		20,000.00
bolo	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00	
steel matting	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,500.00	2,500.00	
shovel	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00	
Meat Grinder	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	15,000.00		15,000.00
Pulverizer Machine (10kgs)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	50,000.00		50,000.00
industrial rice cooker (10kgs)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	6,000.00	6,000.00	
rice cooker (5kgs)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,000.00	3,000.00	
rice cooker (10kgs.)	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	1,000.00	1,000.00	
non sticky pan Big	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	2,000.00	2,000.00	
spoon and fork	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	600.00	600.00	
drinking glass	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	700.00	700.00	
vacuum sealer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	10,000.00	10,000.00	
coffee cup	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	300.00	300.00	
soup bowl	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	375.00	375.00	
saucer	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	300.00	300.00	
students' uniforms	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	60,000.00	60,000.00	
Faculty and Staff uniform	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	25,000.00	25,000.00	
LPG Refill	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	3,400.00	3,400.00	
Auto Tire	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	20,000.00	20,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

ornamental plants	Sanchez Mira	SVP	FIRST TO FOURTH QUARTER	FUND 05	5,000.00	5,000.00		
				SUB-TOTAL	268,175.00			
CONSTRUCTION MATERIALS AND SUPPLIES (GSO)								
PAINT, for roofing / covered walk, green	Sanchez Mira	SVP	MONTHLY	FUND 05	92,400.00	92,400.00		
CEMENT	Sanchez Mira	SVP	MONTHLY	FUND 05	26,000.00	26,000.00		
LONG SPAN, 7 meters	Sanchez Mira	SVP	MONTHLY	FUND 05	245,000.00	245,000.00		
NAIL	Sanchez Mira	SVP	MONTHLY	FUND 05	14,400.00	14,400.00		
TWISTED NAIL	Sanchez Mira	SVP	MONTHLY	FUND 05	4,800.00	4,800.00		
TEX SCREW	Sanchez Mira	SVP	MONTHLY	FUND 05	4,800.00	4,800.00		
WOOD (2 x 6)	Sanchez Mira	SVP	MONTHLY	FUND 05	48,000.00	48,000.00		
PAINT BRUSH	Sanchez Mira	SVP	MONTHLY	FUND 05	6,000.00	6,000.00		
CIRCULAR SAW BLADE	Sanchez Mira	SVP	MONTHLY	FUND 05	4,500.00	4,500.00		
PLANER BLADE	Sanchez Mira	SVP	MONTHLY	FUND 05	2,100.00	2,100.00		
JIGSAW BLADE	Sanchez Mira	SVP	MONTHLY	FUND 05	2,800.00	2,800.00		
DRILL BIT	Sanchez Mira	SVP	MONTHLY	FUND 05	2,400.00	2,400.00		
STICKWELL	Sanchez Mira	SVP	MONTHLY	FUND 05	1,200.00	1,200.00		
RUBBER SEALANT	Sanchez Mira	SVP	MONTHLY	FUND 05	400.00	400.00		
				SUB-TOTAL	454,800.00			
BOOKS AND JOURNALS (LIBRARY)								
PHILIPPINE TOURISM, GEOGRAPHY, AND CULTURE (2019 EDITION) PAPER BOUND, Maria Criselda Gatchalian-Badilla, PhD, ISBN: 978-621-04-0122-6	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,825.00	1,825.00		
INTRODUCTION TO MEETINGS, INCENTIVES, CONFERENCES AND EVENTS MANAGEMENT (2020 EDITION) PAPER BOUND, Zenaida Lansangan-Cruz, PhD, ISBN: 978-621-04-0384-8	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,080.00	1,080.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

KITCHEN ESSENTIALS AND BASIC FOOD PREPARATION (2020 EDITION) PAPER EDITION, Daryl Ace V. Cornell, PhD Claire Ann M. Yao, ISBN: 978-621-04-0382-4	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,050.00	1,050.00		
SUSTAINABLE TOURISM (2019 FIRST EDITION), Reil G. Cruz, Ph.D., ISBN: 978-621-04-0102-8	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,050.00	1,050.00		
MICRO PERSPECTIVE OF TOURISM AND HOSPITALITY (PAPER BOUND) 2019 EDITION, Zenaida Cruz, ISBN: 978-971-23-9910-7	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,104.00	1,104.00		
MACRO PERSPECTIVE OF TOURISM AND HOSPITALITY (PAPER BOUND) 2019 EDITION	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,104.00	1,104.00		
ENTREPRENEURSHIP IN TOURISM AND HOSPITALITY 2020 EDITION, Bajao/ Osomo, ISBN: 621-418-095-0	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,125.00	1,125.00		
CATERING MANAGEMENT 2019 EDITION, Bajao/ Osomo ISBN: 621-418-053-0	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,350.00	1,350.00		
RISK MANAGEMENT AS APPLIED TO SAFETY, SECURITY AND SANITATION 2019 EDITION, Bajao/ Osomo, ISBN: 621-418-069-1	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,125.00	1,125.00		
FUNDAMENTALS IN FOOD SERVICE OPERATIONS 2019 EDITION, Bajao/ Bachanicha, ISBN: 621-418- 076- 9	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,794.00	1,794.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Java: A Beginner's Guide 2019 ED, Essential Learning, ISBN:	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,950.00	1,950.00		
Web Design 3rd Ed. (HTML, Dreamweaver, CSS, Dreamweaver, JavaScript, XHTML), 2017 ED, Jemma Devt Group	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,030.00	1,030.00		
Web Application Programming, 2018 ED, Abante, M.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,200.00	1,200.00		
Fundamentals of JavaScript, 2016 ED, Pomperada	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	940.00	940.00		
Fundamentals of Programming, 2018 ED, Chua,et.al	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	880.00	880.00		
ICT Empowerment with MS Office Application, 2018 ED, Abante,et.al	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,500.00	1,500.00		
Introduction to C# Programming OBE, 2018 ED, Pomperada	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,000.00	1,000.00		
Social, Ethical, Legal and Professional Issues in Computing, 2015 ED, Lavina	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,200.00	1,200.00		
Java Programming, 2018 ED, Abante,et.al	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	890.00	890.00		
Microsoft Excel 2016, 2018 ED, Jemma Devt Group	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	740.00	740.00		
Microsoft PowerPoint 2013/2016, 2017 ED, Jemma Devt Group	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	740.00	740.00		
Microsoft Word 2016, 2018 ED, Jemma Devt Group	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	740.00	740.00		
Crime Theories, Causes and Prevention, 2021 ED, Domingo, C.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,200.00	1,200.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Criminological Research and Statistics 2nd Ed., 2020 Ed, Foronda	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	990.00	990.00		
Theories of Crime and Causation, 2020 Ed, Domingo, S.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	700.00	700.00		
Dispute Resolution and Crisis Management, 2020 Ed., Domingo, C.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	900.00	900.00		
Human Behavior and Victimology, 2020 Ed., Revisa/Pioquinto	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	900.00	900.00		
Law Enforcement Operation and planning with Crime Mapping, 2021 Ed., Paddyayo/Domingo	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	996.00	996.00		
Character Formation 2 Leadership, Decision Making, Management and Administration, 2021 Ed., Caballero/Barican	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	796.00	796.00		
Character Formation 1 National and Patriotism, 2020 Ed., Caballero/Barican	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	700.00	700.00		
Crime Detection and Investigation 2nd Ed., 2021 Ed., Hibionada/Guevara	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,200.00	1,200.00		
Technical English 2 – Legal Forms, 2021 Ed., Foronda	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,000.00	1,000.00		
Traffic management and Accident Investigation with practical Driving 3rd ed., 2020 Ed., Delizo	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,196.00	1,196.00		
Fundamentals of investigation and Intelligence, 2020 Ed., Sumad-On	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	790.00	790.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Special Crime Investigation w/ Simulation on Simulation on Interview and interrogation, 2020 Ed., Garcia	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	990.00	990.00		
Criminal Profiling, 2020 Ed., Tancangco	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,390.00	1,390.00		
Best Approach in Crime Detection Investigation and Intelligence, 2020 Ed., Garcia	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	900.00	900.00		
Fluid Mechanics: Fundamentals and Applications, 2020 Ed., Cengel	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,270.00	5,270.00		
Engineering Physics, 2019 Ed., Biswal	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	2,600.00	2,600.00		
E-MAT 111 Laboratory Manual 2019 Ed., Reunte	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,494.00	1,494.00		
MECH 111 Mechanics and Thermodynamics 2019 Ed., Villalas Jr	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,350.00	1,350.00		
Thermo 121 Thermodynamics Course Notes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,350.00	1,350.00		
A Study on Business Taxes and Transfer Taxes under the Train Law, 2019 Ed., Reyes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,060.00	1,060.00		
A Study on Income Tax Law and accounting under the Train Law, 2019 Ed., Reyes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,060.00	1,060.00		
Income Tax Law and accounting under the Train Law, 2019 Ed., Reyes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,060.00	1,060.00		
Intermediate Accounting Volume 2 2019, Valix,et.al	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,800.00	1,800.00		
Intermediate Accounting Volume 1 2019, Valix,et.al	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,980.00	1,980.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Intermediate Accounting Volume 3 2019, Valix, et. al	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,620.00	1,620.00		
Basics of Cost Accounting and Control (Obe Approach) 2017, Frias	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,200.00	1,200.00		
Business and Transfer Taxation 2017, Banggawan	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,700.00	1,700.00		
Strategic Cost Management 2019-2020 edition, Cabrera	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,800.00	1,800.00		
Sports Coaching: A Theoretical and Practical Guide 2020 Ed., Cope	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	4,320.00	4,320.00		
Science, Technology and Society (OBE) 2018., Aldea	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,300.00	1,300.00		
Mathematics in the Modern World CHED Curriculum Compliant 2018 Ed., Sirug	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,400.00	1,400.00		
Rizal: A Modular Approach Based on the new CHED Curriculum 2018 Ed., Francisco	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	920.00	920.00		
Understanding the Self Developing Life Skills OBE CHED Curriculum Compliant 2018 Ed., Magalona	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	940.00	940.00		
Developing Competencies in Research 2017 Ed., Garcia	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,500.00	1,500.00		
Practical guide to organic gardening, reprinted 2019 Ed., Sangatanan	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	600.00	600.00		
Practical guide to poultry raising, reprinted 2019 Ed., Sangatanan	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	600.00	600.00		
Practical guide to Swine Raising, reprinted 2019 Ed., Sangatanan	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	600.00	600.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Managing Pasture: A Complete Guide to Building Healthy Pasture for Grass-Based Meat & Dairy Animals 2019 Ed., Strickler	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	2,655.00	2,655.00		
Urban Pest Control: A Practitioner's Guide 2018 Ed., Cabi Pub	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	2,400.00	2,400.00		
Integrated Pest Management in Tropical Regions 2017 Ed., CABI	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	7,758.00	7,758.00		
Automotive Body Repairing: Intermediate (2nd Edition) with DVD, 3G E-Learning, 2018 Ed.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	7,400.00	7,400.00		
Automotive Services and Repair: A Beginners Guide, Essential Learning 2019 Ed.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,950.00	1,950.00		
Construction Materials and Testing, Topacio, 2018 Ed.	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	410.00	410.00		
Electrical Installation and Maintenance: A Beginners Guide 2019 Ed., Essential Learning	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,950.00	1,950.00		
Gas Metal Arc Welding: Intermediate (2nd Edition 2018) with DVD, 3G E-Learning	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	7,400.00	7,400.00		
Plumbing: A Beginner's Guide, 2019 Ed., Essential Learning	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,950.00	1,950.00		
Principles of Automotive, 2018, Francisco	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	720.00	720.00		
Farm Journal	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,820.00	5,820.00		
Agribusiness	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	3,390.00	3,390.00		
Journal of Accountancy	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	10,810.00	10,810.00		
Money Sense	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	2,068.00	2,068.00		
The Journal of Criminal Law and Criminology	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	7,756.00	7,756.00		
POLICE	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	6,310.00	6,310.00		
Technology and Learning	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	6,602.00	6,602.00		
Educational Leadership	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	9,150.00	9,150.00		
The Modern Teacher	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,200.00	1,200.00		
The Education Digest	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	9,455.00	9,455.00		



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Philippine Engineering Journal	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	2,290.00	2,290.00	
Good Housekeeping	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,820.00	5,820.00	
Travel & Leisure	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	6,310.00	6,310.00	
Fine Cooking	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	4,660.00	4,660.00	
SPEED	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	3,850.00	3,850.00	
				SUB-TOTAL	197,673.00		
SOCIO-CULTURAL COSTUMES & EQUIPMENT							
Maria Clara Costumes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	12,000.00	12,000.00	
Rural Costumes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	10,000.00	10,000.00	
Indigenous Costume(Cordillera)	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	10,000.00	10,000.00	
Muslim Costumes	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	10,000.00	10,000.00	
Keyboard	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	35,000.00		35,000.00
music score stand	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	4,000.00	4,000.00	
				SUB-TOTAL	81,000.00		
SPORTS EQUIPMENT, ACCESSORIES & UNIFORMS							
relay baton	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	1,048.00	1,048.00	
basketball molten GG7X	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,000.00	5,000.00	
basketball molten GG6	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,000.00	5,000.00	
volleyball mikasa mva 200	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	14,000.00	14,000.00	
karate do gear	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	15,000.00		15,000.00
taekwondo gear	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	12,000.00	12,000.00	
arnis gear	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	12,000.00	12,000.00	
table tennis table	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	18,000.00	18,000.00	
dolphin whistle	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,600.00	5,600.00	
lawn tennis ball	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	6,000.00	6,000.00	
swimming goggles	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	3,200.00	3,200.00	
chess mat	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	5,200.00	5,200.00	
T- shirt	Sanchez Mira	SVP	FIRST QUARTER	FUND 05	20,000.00	20,000.00	
				SUB-TOTAL	122,048.00		
RESEARCH AND DEVELOPMENT							
Annual plagiarism checker and grammarly subscription	Sanchez Mira	SVP	MONTHLY	FUND 05	20,200.00	20,200.00	
Annual IBM SPSS standard subscription	Sanchez Mira	SVP	MONTHLY	FUND 05	150,000.00	150,000.00	
DLP Projector	Sanchez Mira	SVP	MONTHLY	FUND 05	60,000.00		60,000.00
Attendance to research training	Sanchez Mira		MONTHLY	FUND 05	50,000.00	50,000.00	
Attendance to research fora	Sanchez Mira		MONTHLY	FUND 05	50,000.00	50,000.00	



REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

Research funding for different colleges	Sanchez Mira	SVP	MONTHLY	FUND 05	150,000.00	150,000.00		
Other Supplies and Materials expenses during research preparation	Sanchez Mira	SVP	MONTHLY	FUND 05	49,000.00	49,000.00		
				SUB-TOTAL	529,200.00			
REPAIR AND MAINTENANCE								
Repair and Maintenance (Library)	Sanchez Mira	SVP	As the need arises	FUND 05	14,000.00	14,000.00		
Repair/calibration and maintenance of crime laboratory equipment	Sanchez Mira	SVP	As the need arises	FUND 05	90,000.00	90,000.00		
				SUB-TOTAL	104,000.00			
OTHER CATEGORIES								
University Scholarship (OSDW)	Sanchez Mira	SVP	As the need arises	FUND 05	50,000.00	50,000.00		
Trainings and Seminars International & National (Sports)	Sanchez Mira	SVP	As the need arises	FUND 05	20,000.00	20,000.00		
PLDT SUBSCRIPTION LINE	Sanchez Mira	SVP	As the need arises	FUND 05	18,900.00	18,900.00		
Webhosting and domain name registration of campus website csusm.edu.ph	Sanchez Mira	SVP	As the need arises	FUND 05	10,000.00	10,000.00		
GS RESEARCH JOURNAL, VOL.1, No. 1	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00	30,000.00		
GS RESEARCH JOURNAL, VOL.1, No. 2	Sanchez Mira	SVP	As the need arises	FUND 05	30,000.00	30,000.00		
IPR APPLICATION	Sanchez Mira	SVP	As the need arises	FUND 05	89,050.00	89,050.00		
Cloud Computing Server (Subscription)	Sanchez Mira	SVP	As the need arises	FUND 05	100,000.00	100,000.00		
				SUB-TOTAL	347,950.00			
UTILITIES AND OTHER BILLINGS								
Water Expenses	Sanchez Mira		Monthly	FUND 05	120,000.00	120,000.00		
Communication (Telephone/Internet)	Sanchez Mira		Monthly	FUND 05	654,000.00	654,000.00		
Representation Expenses	Sanchez Mira		Monthly	FUND 05	400,000.00	400,000.00		
Electricity Expenses	Sanchez Mira		Monthly	FUND 05	4,800,000.00	4,800,000.00		
Fuel Expenses	Sanchez Mira		Monthly	FUND 05	400,000.00	400,000.00		
				SUB-TOTAL	6,374,000.00			
			SUB- TOTAL:		19,839,157.40	16,090,249.80	3,748,907.60	



REPUBLIC OF THE PHILIPPINES
 CAGAYAN STATE UNIVERSITY
Annual Procurement Plan for FY 2022

				GRAND TOTAL:	1,188,560,253.27	239,217,192.34	949,343,060.93	

PREPARED BY:

Valiant D. Tanguilan
VALIANT DAVE L. TANGUILAN
 Asst. BAC Secretariat

Reynard P. Caccatian
REYNARD P. CACCATIAN
 Head, BAC Secretariat

EVALUATED BY:

Rev. Father Ranhilio C. Aquino
REV. FATHER RANHILIO C. AQUINO, JD, Ph.D. SJD
 VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

APPROVED BY:

Urdujah G. Alvarado
URDUJAH G. ALVARADO, Ph.D, CESO II
 PRESIDENT