


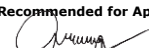
	for the provision of feeds to swine stables at multiplier farm	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/2022		05/02/2022		Externally Research fund	44,700.00						42,000.00
	For poultry supply use	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04/2022		05/04/2022		IGP Fund	6,000.00						140.00
	For poultry supply use	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04/2022		05/04/2022		IGP Fund	7,600.00						5,746.00
	For workers nd visitors protective equipment	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Externally Research fund	7,500.00						5,925.00
	Installation of fixtures of swine multiplier farm	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Externally Research fund	8,400.00						8,000.00
	material for swine multiplier farm	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Externally Research fund	10,000.00						10,000.00
	For swine multiplier; Stock room	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Externally Research fund	44,700.00						43,500.00
	For CTE college Office operation	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Campus Fund	30,000.00						26,500.00
	For library E resource center	Jackquelyn Ortalo	SVP	Jackquelyn Ortalo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Campus Fund	20,000.00						14,900.00
	Welcome program of the COOC	Noel Wanya	SVP	Noel Wanya	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/06/2022		05/06/2022		Campus Fund	7,200.00						7,200.00
	For research office use	Nenette Columba	SVP	Nenette Columba	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/06/2022		05/06/2022		Campus Fund	38,000.00						37,900.00
	Cleaning and disinfection of swine multiplier	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/05/2022		05/05/2022		Externally research fund	200.00						24.00
	Repair of girls Apartment	Jackquelyn Ortalo	SVP	Jackquelyn Ortalo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022		05/16/2022		Campus Fund	2,225.00						2,168.00
	For com production project	Lauro Julian	SVP	Lauro Julian	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2022		05/30/2022		IGP Fund	192,500.00						192,500.00
	construction of CR and wash room of swine multiplier project	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2022		05/30/2022		Externally Research fund	6,000.00						4,500.00
	Catering services for the TESDA Assessors and representative for the conduct of NC Assessment	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2022		05/30/2022		IGP Fund	10,670.00						10,360.00
	Spare parts for campus vehicle PTIA Jeep	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2022		05/30/2022		Campus Fund	1,600.00						1,300.00
	For KUBOTA tractor	Lauro Julian	SVP	Lauro Julian	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		Campus Fund	54,000.00						45,000.00
	Catering services for BBTD Training	Diosa Alasass	SVP	Diosa Alasass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		Externally Research fund	45,000.00						33,000.00
	Equipment for cafe valena straw project on coffee plantation	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		General fund / Externaly research fund	73,000.00						43,430.00
	Supplies and materials for coffee based farming endeavor	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		General fund / Externaly research fund	6,670.00						4,996.00
	For Poultry production	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		IGP Fund	13,600.00						6,141.00
	For ID printing of Students, Faculty and Staff	Maicon yadao	SVP	Maicon yadao	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		Campus Fund	52,000.00						50,000.00
	rehabilitation and management technology of old coffee plantation	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022		05/31/2022		General fund / Externaly research fund	23,240.00						12,926.00
	For campus vehicle	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2022		06/06/2022		Campus Fund	63,800.00						36,200.00
	rehabilitation and management technology of old coffee plantation	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2022		06/06/2022		General fund / Externaly research fund	5,980.00						5,051.00
	For coffee research processing	Althea A. Manuel	SVP	Althea A. Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/07/2022		06/07/2022		General fund / Externaly research fund	17,200.00						16,400.00
	for sounds system	Domingo Dela Vicala	SVP	Domingo Dela Vicala	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2022		06/13/2022		Campus Fund	14,000.00						13,870.00
	for TVET office use	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2022		06/13/2022		IGP Fund	151,000.00						126,000.00
	Procurement of CTE Books	Jackquelyn Ortalo	SVP	Jackquelyn Ortalo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/15/2022		06/15/2022		Campus Fund	49,932.00						43,925.00
	for BBTD project at Nagtipunan Quirino	Diosa Alasass	SVP	Diosa Alasass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Externally Research fund	22,000.00						22,000.00
	for BBTD project at San Guillermo Isabela	Diosa Alasass	SVP	Diosa Alasass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Externally Research fund	40,000.00						16,200.00
	Catering services for visitors from RHU Labo during the visit for limited face to face	Ederjoy Manuel	SVP	Ederjoy Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Campus Fund	800.00						800.00
	Catering services during the visit of WPA and team	Robee rose Pascual	SVP	Robee rose Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Campus Fund	4,200.00						4,200.00
	for CTE extension program	Mylene Urbi	SVP	Mylene Urbi	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Campus Fund	25,200.00						25,200.00
	Catering services during campus orientation on Sept. 5, 2022	Rochelle Agpoon	SVP	Rochelle Agpoon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Campus Fund	12,900.00						12,900.00
	for TVET Office	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		IGP Fund	22,400.00						12,700.00
	Catering services during the closing program of COOC	Noel Wanya	SVP	Noel Wanya	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Campus Fund	4,800.00						4,800.00
	catering services during the inauguration ceremony of swine multiplier farm	Justina Mamallo	SVP	Justina Mamallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/2022		06/22/2022		Externally Research fund	33,200.00						33,200.00
	Materials or repainting of gate and covered walk for graduation	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	43,585.00						42,512.00
	Shuttle for researchers Mapping & training at Quirino & Nueva Vizcaya	Diosa Alasass	SVP	Diosa Alasass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Externally Research funded	45,500.00						42,000.00
	Catering Services on Technical Briefing, Mapping & BBTD Training at Kasinu Nueva Vizcaya	Diosa Alasass	SVP	Diosa Alasass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Externally Research funded	30,600.00						30,600.00
	Tarpauline for CAPA Forest Park & Valena Heritage	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		General Fund	2,000.00						842.00
	Catering Services during extension activity of CTED cum GAD mainstreaming	Mylene Urbi	SVP	Mylene Urbi	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	03/29/1988		Campus Fund	25,200.00						25,200.00
	For guidance office use	Rose Marie Agpoon	SVP	Rose Marie Agpoon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	7,150.52						
	Catering Services	Nenette Columba	SVP	Nenette Columba	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		General Fund / Externaly research fund	1,300.00						1,300.00
	Catering Services on ISO 9001: 2015 documentation information and risk-based thinking services	Ederjoy Manuel	SVP	Ederjoy Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		General Fund / Campus Fund	15,700.00						15,700.00
	Repair for ladies dorm 2	Grace Orata	SVP	Grace Orata	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	7,660.00						6,360.00
	Materials Needed for parents day & commencement exercises 2022	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	11,550.00						9,210.00
	Catering Services	Althea A. Manuel	SVP	Althea A. Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	2,400.00						2,400.00
	for TVET Crop Science NC II	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		IGP Fund	37,500.00						15,500.00
	for Accreditation and Re-accreditation of TVET Qualification	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		IGP Fund	23,250.00						6,500.00
	Catering Services for visitors from Campus University Infra Personnel	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	3,000.00						3,000.00
	Catering Services during the conduct of National Assessment in Agricultural Crop Production NC II	Boyet Pattang	SVP	Boyet Pattang	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		IGP Fund	5,310.00						5,310.00
	Catering Services during the Baccalaureate Mass O July 1, 2022	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	26,360.00						26,360.00
	For research project entitled Bio-secured swine multiplier farm: Ensuring Production of ASF free stocks.	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Externally research fund	28,300.00						23,780.00
	Materials Needed for parents day & commencement exercises 2022	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	1,660.00						1,560.00
	Materials Needed for parents day & commencement exercises 2022	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	01/00/1900		Campus Fund	7,000.00						4,800.00
	Materials Needed for parents day & commencement exercises 2022	Gemma Pascual</																						


For the installation of water system of swine multiplier project	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	44,500.00		32,000.00
For CSO Advisory T-Shift	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	10,000.00		10,000.00
For swine multiplier project	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	9,075.00		8,215.00
For Ibaka native chicken breed project	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	10,000.00		5,108.00
Extension Project Entitled Café Valena	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Externally Research fu	39,850.00		29,320.00
For research entitled Enhancement of Coffee production using super absorbent polymer	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund	14,800.00		4,790.00
For continuation and Management technology of old coffee production research	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund	13,500.00		13,500.00
For repair of Dorm 3	Juwelyn Capili	SVP	Juwelyn Capili	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	11,330.00		14,608.00
For guidance offt use	Rose Marie Agpoon	SVP	Rose Marie Agpoon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	28,000.00		3,490.00
For guidance counselling and receiving room	Rose Marie Agpoon	SVP	Rose Marie Agpoon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	5,400.00		4,600.00
Catering services during CIHR on August 2022	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Campus Fund	14,085.00		12,735.00
For Clinic use	Doris Bacayusa	SVP	Doris Bacayusa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	10,000.00		9,500.00
For Clinic use	Doris Bacayusa	SVP	Doris Bacayusa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	1,655.00		13,080.00
for Extension trainig & rehabilitation of Demo farm	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	65,375.00		61,075.00
For TVET use	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	36,855.00		31,318.25
for inventory, Morphological identification & Mapping of Coffee plantation	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Externally research fun	13,500.00		13,500.00
for coffee plantation Research	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Externally research fun	7,000.00		3,550.00
For office used CSLU Coffee demo farm	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Externally research fun	10,000.00		5,120.00
Catering services for OP and Investity Intra Staff during site ocular inspection	Ederjny Manuel	SVP	Ederjny Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Genral / Campus Fund	1,600.00		1,600.00
For Poultiry Production	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	27,900.00		9,000.00
Construction of teachers table	Maryjane Habon	SVP	Maryjane Habon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	19,200.00		19,830.00
For clinic use	Magilw Esteban	SVP	Magilw Esteban	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	23,750.00		1,800.00
For maintenance of school vehicle	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	33,200.00		33,200.00
For clinic Use	Doris Bacayusa	SVP	Doris Bacayusa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	13,000.00		5,057.00
For clinic Use	Doris Bacayusa	SVP	Doris Bacayusa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	49,945.00		8,400.00
Tarp for stage preparation and 44th Academic convocation	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	14,450.00		13,104.00
Catering services during campus orientation on Sept. 5, 2022	Rose Marie Agpoon	SVP	Rose Marie Agpoon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General fund / Campus Fund	3,500.00		2,500.00
Catering services during the training on international OUT Apprenticeship cum agrostudies on Sept 2, 2022.	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Campus Fund	4,800.00		4,800.00
Medical and Dental Supplies	Magilw Esteban	SVP	Magilw Esteban	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	22,750.00		12,550.00
Repair for Vermicompost house	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund	40,380.00		38,390.00
For Poultiry Production	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	26,100.00		19,830.00
For classroom ITT building	Maryjane Habon	SVP	Maryjane Habon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	14,325.00		19,500.00
For squash production processing and packaging	Mark Gregory Asejo	SVP	Mark Gregory Asejo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	14,325.00		13,175.00
For research entitled lubeg production and its analysis	Mark Gregory Asejo	SVP	Mark Gregory Asejo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	16,000.00		15,700.00
For squash-based innovative product project	Mark Gregory Asejo	SVP	Mark Gregory Asejo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	12,000.00		11,999.00
For lubeg-based innovative product project	Mark Gregory Asejo	SVP	Mark Gregory Asejo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	2,700.00		1,840.00
Office Supplies for project entitled community based poultry and livestock production	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	15,500.00		10,527.00
For Swine Multiplier Project	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research Fund	8,400.00		4,000.00
For Swine Multiplier Project	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research Fund	2,900.00		2,450.00
Materials for repair at Old Buiding	Rogelio Aquino	SVP	Rogelio Aquino	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	30,850.00		30,232.00
For Poultiry Production	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	12,000.00		11,990.00
For Site visit of CVAARD at Baralan, Lasam	Lyfe Alcomendras	SVP	Lyfe Alcomendras	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	9,350.00		9,000.00
Office supplies for banana project 3	Lyfe Alcomendras	SVP	Lyfe Alcomendras	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	20,400.00		13,321.59
Catering services during extension training on September 9, 2022	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund	25,275.00		22,550.00
Agricultural supplies for banana project 3	Lyfe Alcomendras	SVP	Lyfe Alcomendras	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	237,500.00		148,880.00
Supplies and materials for extensio Activities	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	48,693.00		33,200.00
Used for inventory, GIS Mapping and morphological identification of 3 existing coffee types at old coffee plantation	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General fund / Externally research Fun	6,100.00		3,980.00
for Native pig project	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	15,000.00		15,000.00
For TVET Office	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	13,250.00		10,890.00
For clinic use	Doris Bacayusa	SVP	Doris Bacayusa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	22,000.00		21,560.00
Used for inventory, GIS Mapping and morphological identification of 3 existing coffee types at old coffee plantation	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Externally research Fun	400.00		380.00
for Technological demonstration area for good animal hub andpracitices	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	24,410.00		18,480.00
For grass cutting on school grounds	Noel Wanya	SVP	Noel Wanya	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	4,000.00		4,000.00
For coffeee demo farm	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	3,800.00		3,800.00
For swine multiplier farm: ensuring production of ASF free stock	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	6,200.00		2,987.23
For swine multiplier farm: ensuring production of ASF free stock	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	5,950.00		1,869.75
For swine multiplier farm: ensuring production of ASF free stock	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	400.00		530.00
For swine multiplier farm: ensuring production of ASF free stock	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Externally research fund	3,000.00		3,000.00
for coffee demo farm	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General Fund / Externally research Fun	16,000.00		14,000.00
Medical Equipment and Fixtures for the campus	Magilw Esteban	SVP	Magilw Esteban	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	468,000.00		144,500.00

	Catering services during ocular inspection of TESDA expert and staff	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		IGP Fund	4,400.00							3,750.00
	for research entitled survey of native breed collection of IBAKA chicken growers	Alan Tabayo	SVP	Alan Tabayo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	15,000.00							5,710.00
	For Swine Multiplier Project	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Externally research fund	12,400.00							12,199.00
	For cashier Office	Frincess Aragones	SVP	Frincess Aragones	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	40,000.00							36,000.00
	For vermi compost house	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		General Fund	33,250.00							28,000.00
	for classroom in CICS building	Maryjane Habon	SVP	Maryjane Habon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	7,200.00							3,980.00
	For students use	Maricon yadao	SVP	Maricon yadao	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	70,000.00							50,000.00
	for CTE OE	Alan Tabayo	SVP	Alan Tabayo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	20,450.00							17,835.00
	For gudiane use	Robelle Asopon	SVP	Robelle Asopon	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	5,400.00							5,400.00
	For native chicken project	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	14,975.00							14,400.00
	Materials for repair at down 1	Rachelle Matamu	SVP	Rachelle Matamu	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	39,975.00							28,710.00
	For socio cultural use	Mark Gregory Asejo	SVP	Mark Gregory Asejo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	10,000.00							17,000.00
	Supplies for POD ROT project	Diosa Alasas	SVP	Diosa Alasas	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Externally research Fund	8,000.00							4,020.00
	catering services during faculty and staff general meeting	Robee rose Pascual	SVP	Robee rose Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	7,200.00							7,200.00
	catering services during the revised SPMS and new new SUC leveling process	Edejoy Manuel	svp	Edejoy Manuel	svp	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	5,700.00							5,700.00
	Retrofitting of the scaffolds during the IZI classes into office lectures, filling cabinets and tables	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	49,015.00							47,634.00
	office supplies for study 2 entitled develop sustainable coffee-based farming model using cash crop for september to december 2022	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	11,410.00							10,963.00
	For campus vehicle	Rogelio mecate	SVP	Rogelio mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	18,000.00							2,000.00
	For construction of front shed of office supply	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	10,800.00							10,212.00
	For College of Agriculture Lab. Complex	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	3,500.00							3,500.00
	Supplies for the coffee-based farming model	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		General fund	5,310.00							4,902.00
	for swine multiplier farm project monitoring	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Externally research Fund	43,802.00							43,100.00
	for TVET accreditation and re-accreditation	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		IGP Fund	80,200.00							77,480.00
	For College of Agriculture use	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	50,000.00							44,500.00
	repairs od rooms, ceiling, window and CR of apartment wing A and B	Jacquelyn Orjalo	SVP	Jacquelyn Orjalo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	39,550.00							38,625.00
	for CTED Office filling cabinet for ISO and AACUP Accreditation	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	31,400.00							26,325.00
	Office supplies charges to TES and TOP	Normal Cristobal	SVP	Normal Cristobal	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	15,290.00							14,300.00
	for fabrication of double deck beds	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	31,400.00							26,325.00
	For supply office and accounting use	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	150,000.00							84,000.00
	For Clinic use	Doris Bascuyag	SVP	Doris Bascuyag	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	4,320.00							3,700.00
	office supplies	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	20,660.00							19,660.00
	Catering services for provincial agrarian reform coordinator committee personnel during monitoring on 9-8-22	Edejoy Manuel	SVP	Edejoy Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	5,500.00							5,500.00
	Caterign services for CDE personnel during ROTC orientation	Noel Waryya	SVP	Noel Waryya	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	1,200.00							1,200.00
	catering services for PCAARD Evaluators and participants on 9-12-22	Lyle Alcomendras	SVP	Lyle Alcomendras	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	17,200.00							15,000.00
	For fruit care activities of banana project 3	Lyle Alcomendras	SVP	Lyle Alcomendras	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		externally research fund	33,500.00							30,700.00
	materials fr research entitled cultural management application of CSU Lalo on old coffee plantation	Richard Rosqueta	SVP	Richard Rosqueta	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		externally research fund	9,710.00							9,634.00
	materials fr research entitled cultural management application of CSU Lalo on old coffee plantation	Richard Rosqueta	SVP	Richard Rosqueta	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		externally research fund	12,850.00							11,260.00
	For CEO's Office use	Robee rose Pascual	SVP	Robee rose Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	12,500.00							12,199.00
	for swine multiplier farm project evaluation	Auggie Dandasa	SVP	Auggie Dandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Externally research fund	3,850.00							3,800.00
	for the Establishment of incanque animal production house (GAHP)	Auggie Dandasa	SVP	Auggie Dandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	5,000.00							3,200.00
	Tools and materials for the swine project	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		externally research fund	775.00							4,390.00
	for IBAKA chicken research	Auggie Dandasa	SVP	Auggie Dandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	8,400.00							8,400.00
	Supplies for swine multiplier project	Auggie Dandasa	SVP	Auggie Dandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Externally research fund	1,000.00							775.00
	Materials for water system	Ronnel Collado	SVP	Ronnel Collado	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	18,940.00							10,660.00
	Repair for employee/student cottage	Regelio Mecate	SVP	Regelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	30,800.00							33,816.00
	Material use for CEO's office water system	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	6,250.00							5,375.00
	supplies for exam reproduction	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	32,000.00							31,100.00
	For CTED Filing Cabinet Filing documents for ISO and AACUP Accreditation	Gemma Pascual	SVP	Gemma Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	95,000.00							93,550.00
	Materials for CEO's Office and Guard House	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	21,620.00							21,346.00
	for coffee plantation	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		externally research fund	3,900.00							5,500.00
	Agri supplies for crop production, com and suash	Lauro Julian	SVP	Lauro Julian	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		IGP Fund	390,500.00							370,730.00
	For swine multiplier farm office window	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		externally research fund	14,090.00							8,640.00
	For native chicken project	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		igp	14,975.00							14,400.00
	For coffe research project	Richard Rosqueta	SVP	Richard Rosqueta	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Externally research Fund	8,230.00							6,440.00
	Catering Services during inspection for the registration of CAC's and UTPRAS in Agro-Enting NC II (III) and IV on October 6, 2022	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		IGP Fund	5,600.00							4,280.00
	Uniform for trainees under UAQTEA	Boyet Pattung	SVP	Boyet Pattung	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900		Campus Fund	25,900.00							24,000.00
	Office supplies for coffee farming	Roje Clemente	SVP																							

For POD ROT roject	Diosa Alissass	SVP	Diosa Alissass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	20,000.00			4,500.00		
Rehabilitation for Agri Lab Supply	Diosa Alissass	SVP	Diosa Alissass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	22,780.00			21,745.00		
Supplies and materials for swine multiplier farm	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	5,920.00			4,650.00		
Supplies and materials for swine multiplier farm	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	7,500.00			7,100.00		
maintenance of livestock for GAHP extension project	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	13,760.00			13,410.00		
for extension training on GAHP 12-193 22	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	500.00			450.00		
for extension activity on native pig 12-19-22	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	500.00			450.00		
for extension activity : Seminar on food processing of meat 12-16-22	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	500.00			450.00		
For duck and chicken production	Boyet Pataung	svp	Boyet Pataung	svp	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	17,600.00			16,650.00		
FOR ANIMAL PRODUCTION nc ii	Boyet Pataung	svp	Boyet Pataung	svp	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	IGP Fund	25,000.00			16,000.00		
Catering services during LUDIP meeting 11-23-22	Ederjoy Manuel	SVP	Ederjoy Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	4,200.00			4,200.00		
Catering services during CTED extension program	Mylene Urbi	SVP	Mylene Urbi	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	23,200.00			23,200.00		
Innovator Org Shirt	Generwin Columa	SVP	Generwin Columa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	11,480.00			11,480.00		
For the conduct of a 5-day school seminar workshop	Generwin Columa	SVP	Generwin Columa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	2,080.00			1,100.00		
For the conduct of a 5-day school seminar workshop	Generwin Columa	SVP	Generwin Columa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	9,000.00			9,000.00		
Catering services during CTED extension program	Mylene Urbi	SVP	Mylene Urbi	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	2,870.00			2,393.00		
Repair and maintenance of ACU and water dispenser at CHM	Aitha A. Manuel	SVP	Aitha A. Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	5,500.00			4,500.00		
Replacement of Burned and unserviceable engine of starax gold	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	250,000.00			165,000.00		
Supplies for swine multiplier farm	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	2,570.00			2,065.00		
Supplies for swine multiplier farm	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	10,802.00			10,312.00		
Batteries for campus Vehicle	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	39,000.00			36,800.00		
Catering services during GAHP training	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	13,500.00			12,600.00		
Catering services during the conduct of extension training	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	9,000.00			9,000.00		
For the conduct of extension activity : Food processing	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	1,470.00			1,250.00		
For the conduct of extension activity : Native Pig	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	2,150.00			1,300.00		
Catering Services during the conduct of extension activity : Food processing	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	8,100.00			8,100.00		
Catering services during theilage making for native pig	Auggie Oandasa	Svp	Auggie Oandasa	Svp	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	26,100.00			26,100.00		
Catering service during GAHP training	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	12,600.00			12,600.00		
for bio-secured swine multiplier farm office	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	8,700.00			8,350.00		
for extension activity og GAHP training	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	4,575.00			2,730.00		
catering services on coffe production	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	13,950.00			13,950.00		
caterig services for the CAVSU Coffee RDET team	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	10,500.00			10,500.00		
Catering services during the seminar on organic agriculture	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	13,950.00			13,950.00		
catering services during the training on vegetable production	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	13,950.00			13,950.00		
Supplies for coffee research study	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	2,800.00			1,000.00		
Supplies for coffee research study	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	18,545.00			17,615.00		
Supplies for coffee research study	Maribel Fernandez	SVP	Maribel Fernandez	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	15,100.00			15,000.00		
For cacao PD ROT	Diosa Alissass	SVP	Diosa Alissass	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	63,000.00			63,000.00		
for COC multipurpose covered area	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	107,000.00			86,268.00		
for COC multipurpose covered area	Rogelio Mecate	SVP	Rogelio Mecate	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	135,500.00			86,450.00		
for onampus consumption	Roje Clemente	SVP	Roje Clemente	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	10,000.00			9,800.00		
Research and extesion bap	Ederloy Manuel	SVP	Ederloy Manuel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	4,320.00			4,320.00		
Catering services during GAD trainin 12-12-22	Robee rose Pascual	SVP	Robee rose Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	17,700.00			17,700.00		
For CHM Extension Activity	Cherry Udaundo	SVP	Cherry Udaundo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	1,200.00			883.00		
for research project entitled profitability of bush sitaw	Lauro Julian	SVP	Lauro Julian	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	10,000.00			5,050.00		
Catering Services during the Safe space act and anti VAC Act 12-9-22	Robee rose Pascual	SVP	Robee rose Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	5,700.00			5,700.00		
For intgermatization Act	Lauro Julian	SVP	Lauro Julian	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	1,500.00			832.00		
for research on IBKA native chicken	Roldan Sawadan	SVP	Roldan Sawadan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	23,200.00			23,000.00		
For extension activity on meat processing 12-15-2022	Auggie Oandasa	SVP	Auggie Oandasa	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	Campus Fund	1,900.00			1,160.00		
For swine multiplier farm:	Justina Marnallo	SVP	Justina Marnallo	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	externally research fund	47,500.00			45,000.00		
For coffee plantation project	Richard Rosqueta	SVP	Richard Rosqueta	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	general fund	20,000.00			19,000.00		
For gender sensitivity training	Robee rose Pascual	SVP	Robee rose Pascual	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General fund	700.00			500.00		
For student use	Maricon yadao	SVP	Maricon yadao	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General fund	48,750.00			37,500.00		
For Smart Campus	Marjylene Hibson	o	Marjylene Hibson	o	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/00/1900	General fund	1,753,352.00			1,642,260.00		
Total Alloted Budget of On-going Procurement Activities														01/00/1900		11,414,779.00			9,017,224.43		

Prepared by:

MARK ANTHONY B. ABARCA
 Headd, BAC Secretariat

Recommended for Approval by:

CHERRY S. WAN YA, PH.D.
 BAC Chairperson

APPROVED BY:

ANTONIO C. CABALBAG, PHD
 Head of the Procuring Entity