

ANNEX B

CAGAYAN STATE UNIVERSITY - SANCHEZ MIRA CAMPUS Procurement Monitoring Report as of July to December 2022

Code (UACSP/PP)	Procurement Program/ Project Description	Pilot/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (P/P)				Contract Cost (P/P)				List of Invited Bidders	Remarks (Explaining changes from the APP)				
					Pre-Procurement Conference	Adm/ Post of IB	Pre-bid Conf	Eligibility Check	Start/ Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total			MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																												
05.2022.0145	FOR ORGANIC VEGETABLE PRODUCTION AT MAGBARANGAYAN SITE	SUSAN R. MATIPO	NO	NP-Small Value Procurement						08.19.2022	08.19.2022			08.19.2022	08.19.2022			FUND 05	118,250.00	118,250.00			16,000.00	16,000.00				
05.2022.0168	FOR THE RESEARCH PROJECT DEVELOPMENT AND ACCEPTABILITY OF COCONUT LUMPIA*	ROSCELTA T. NOGUEIRA	NO	NP-Small Value Procurement						11.18.2022	11.18.2022			11.18.2022				FUND 01	25,385.00	25,385.00			576.00	576.00				
08.2022.0208	FOR THE CHIEF OF STAFF & ACADEMIC AFFAIRS	ALLAN O DE LA CRUZ	NO	NP-Small Value Procurement						12.02.2022	12.02.2022			12.02.2022				FUND 05	55,000.00	55,000.00			54,580.00	54,580.00				
08.2022.0214	FOR THE COLLEGE DEPARTMENT USE	JOSE SHERIEF O. PANELO	NO	NP-Small Value Procurement						10.28.2022	10.28.2022			10.28.2022				FUND 05	58,000.00	58,000.00			37,745.00	37,745.00				
08.2022.0234	FOR FARMERS TRAINING CENTER BLDG AT MAGBARANGAYAN'S SAFEKEEP	ELISEO N. PERDIDO	NO	NP-Small Value Procurement						08.04.2022	08.04.2022			08.04.2022				FUND 05	19,780.00	19,780.00			18,270.00	18,270.00				
07.2022.0241	FOR THE PRACTICUM HOUSE USE	LYNDON JOHN V. GUITTAP	NO	NP-Small Value Procurement						10.18.2022	10.18.2022			10.18.2022				FUND 05	25,000.00	25,000.00			16,199.00	16,199.00				
07.2022.0242	FOR THE RESEARCH STUDY ORGANOLEPTIC AND PHYSICOCHEMICAL EVALUATION OF OYSTER MUSHROOM FORTIFIED ICE CREAM*	LYNDON JOHN V. GUITTAP	NO	NP-Small Value Procurement						08.11.2022	08.11.2022			08.11.2022				FUND 07	120,000.00	120,000.00			120,000.00	120,000.00				
07.2022.0243	FOR THE RESEARCH STUDY ACCEPTABILITY OF KATMON MARIANADE MIX FOR GRILLED DISHES*	MARY GRACE S. VIGILA	NO	NP-Small Value Procurement						08.11.2022	08.11.2022			08.11.2022				FUND 07	165,000.00	165,000.00			165,000.00	165,000.00				
07.2022.0244	FOR THE CONDUCT OF RESEARCH SENSORY ACCEPTABILITY AND PHYSICOCHEMICAL EVALUATION OF COCONUT FLOUR IN PROCESSING EMBUTIDO*	KYACINTH V. PILON	NO	NP-Small Value Procurement						08.11.2022	08.11.2022			08.11.2022				FUND 07	90,000.00	90,000.00			90,000.00	90,000.00				
07.2022.0245	FOR THE CONDUCT OF RESEARCH DEVELOPMENT OF POWDEREDSANTOL SINANGANG MIX*	JANE GLADYS A. MONILE	NO	NP-Small Value Procurement						08.11.2022	08.11.2022			08.11.2022				FUND 07	30,000.00	30,000.00			30,000.00	30,000.00				
07.2022.0246	FOR TVET ASSESSMENT CENTER	MAY M. LEANO	NO	NP-Small Value Procurement						12.13.2022	12.13.2022			12.13.2022				FUND 06	62,000.00	62,000.00			58,830.00	58,830.00				
07.2022.0252	FOR THE PREPARATION OF ISO 9001:2015 ACCREDITATION OF 8 CORE PROCESSES AND 28 FRONTLINE AND SUPPORT SERVICES	LOURDES M. PADIRAYON	NO	NP-Small Value Procurement						07.28.2022	07.28.2022			07.28.2022				FUND 05	197,250.00	197,250.00			108,240.00	108,240.00				

07.2022.0284	FOR THE REPAIR OF CLINIC OFFICE	EUSEBIO N. PERDIDO	NO	NP-Small Value Procurement						08.19.2022	08.19.2022								FUND 05	62,900.00	62,900.00			45,990.00	45,990.00		
07.2022.0285	FOR HR OFFICE USE	MARIA EDNA-LI QUIJAN	NO	NP-Small Value Procurement						08.19.2022	08.19.2022								FUND 05	14,980.00	14,980.00			13,500.00	13,500.00		
07.2022.0286	FOR FOOD PRODUCTS	JONIA L. ASUNCION	NO	NP-Small Value Procurement						08.04.2022	08.04.2022								FUND 06	16,570.00	16,570.00			9,750.00	9,750.00		
07.2022.0288	FOR TVET OFFICE	MAY M. LEANO	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 06	10,500.00	10,500.00			10,050.00	10,050.00		
07.2022.0289	FOR COLLEGE OF AGRICULTURE OFFICE	MAY M. LEANO	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	4,500.00	4,500.00			4,350.00	4,350.00		
07.2022.0284	FOR THE OBRA OFFICE USE	REV D. VILORIA	NO	NP-Small Value Procurement						11.18.2022	11.18.2022								FUND 05	30,000.00	30,000.00			28,500.00	28,500.00		28,500.00
07.2022.0289	FOR THE EQUIPMENTS AND AUXILIARY MATERIALS OF THE FUNDED RESEARCH (COMMERCIALIZATION OF COTTAGE CHEESE FROM COCONUT PRODUCTS AND CARABAO'S MILK)	JOHN LESTER T. TABIAN	NO	NP-Small Value Procurement						08.11.2022	08.11.2022								FUND 07	182,450.00	7,450.00	175,000.00		181,450.00	7,450.00	174,000.00	
07.2022.0271	FOR THE OBRA OFFICE USE	REV D. VILORIA	NO	NP-Small Value Procurement						08.11.2022	08.11.2022								FUND 05	1,900.00	1,900.00			1,480.00	1,480.00		
07.2022.0276	OFFICE SUPPLIES FOR THE 3RD QUARTER 2022	JOAN C. ADOLFO	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	185,630.00	185,630.00			153,205.00	153,205.00		
07.2022.0277	FOR JANITORIAL PURPOSES	EUSEBIO N. PERDIDO	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	12,600.00	12,600.00			6,400.00	6,400.00		
08.2022.0281	FOR AGRITOURISM BENCHES AND PLANT BOXES	SUSAN R. MATIPO	NO	NP-Small Value Procurement						08.19.2022	08.19.2022								FUND 05	31,000.00	31,000.00			29,000.00	29,000.00		
08.2022.0283	FOR ISO 9001:2015 CERTIFICATION-DOCUMENT CONTROLLER	LOURDES M. PADIRAYON	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	3,500.00	3,500.00			480.00	480.00		
08.2022.0284	TO BE USED IN THE NEW CLASSROOMS IN THE COLLEGE OF TEACHER EDUCATION	VERLINO D. BADDU	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	48,000.00	48,000.00			48,000.00	48,000.00		
08.2022.0285	FOR CASHIERS OFFICE	EVALYN M. BUSAL	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	43,885.00	43,885.00			30,353.00	30,353.00		
08.2022.0287	FOR CLINIC USE	IVY KATHLYN P. ACOSTA	NO	NP-Small Value Procurement						12.21.2022	12.21.2022								FUND 05	20,000.00	20,000.00			12,160.00	12,160.00		
08.2022.0288	FOR THE GRADUATE SCHOOL OFFICE USE	MELBA B. ROSALES	NO	NP-Small Value Procurement						10.18.2022	10.18.2022								FUND 05	16,000.00	16,000.00			15,995.00	15,995.00		15,995.00
08.2022.0292	FOR COLLEGE OF AGRICULTURE CLASSROOMS	MAY M. LEANO	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	35,000.00	35,000.00			21,000.00	21,000.00		
08.2022.0293	FOR GENERAL PURPOSES IN THE CAMPUS	JOAN C. ADOLFO	NO	NP-Small Value Procurement						08.30.2022	08.30.2022								FUND 05	32,000.00	32,000.00			16,000.00	16,000.00		
08.2022.0297	FOR GRADUATE SCHOOL OFFICE	MELBA B. ROSALES	NO	NP-Small Value Procurement						12.02.2022	12.02.2022								FUND 05	50,000.00	50,000.00			44,520.00	44,520.00		44,520.00



08.2022.0333	FOR THE REPAIR AND MAINTENANCE OF COVERED WALK	MELVIN S. ATAYAN	NO	NP-Small Value Procurement					09.19.2022	09.19.2022								FUND 05	33,200.00	33,200.00			22,388.00	22,388.00					
08.2022.0335	FOR THE CONDUCT OF THE RESEARCH ENTITLED, FORMULATION AND PHYSICO-CHEMICAL EVALUATION OF HONEY-SWEETENED CHOCOLATE SPREAD.*	SHELLA B. CACATTIAN	NO	NP-Small Value Procurement					11.15.2022	11.15.2022									FUND 01	16,400.00	16,400.00			621.00	621.00				
08.2022.0336	FOR THE CONDUCT OF THE RESEARCH ENTITLED, "STABILITY TEST, PHYTOCHEMICAL SCREENING AND ANTIOXIDANT ACTIVITY OF BIGNAY PEEL POWDER AS NATURAL COLOR ADDITIVE IN BAKED PRODUCTS.*"	SHELLA B. CACATTIAN	NO	NP-Small Value Procurement					09.30.2022	08.30.2022									FUND 01	16,400.00	16,400.00			2,339.00	2,339.00				
08.2022.0337	OFFICE SUPPLY FOR CIGS UNTIL END OF 2022	MANNY S. ALPIJO	NO	NP-Small Value Procurement					09.30.2022	09.30.2022									FUND 05	19,400.00	19,400.00			14,595.00	14,595.00				
08.2022.0338	FOR THE OCJE OFFICE	JOSE SHERIEF O. PAVELO	NO	NP-Small Value Procurement					10.10.2022	10.10.2022									FUND 05	8,580.00	8,580.00			4,710.00	4,710.00				
08.2022.0339	FOR THE CONDUCT OF RESEARCH ENTITLED "BIGNAY STRIP AN ALTERNATIVE INGREDIENT IN LIQUOR MIXTURE FOR BARTENDING"	JOANNA ROSE U. PAWERGO	NO	NP-Small Value Procurement					09.19.2022	09.19.2022									FUND 01	18,990.00	18,990.00			2,100.00	2,100.00				
08.2022.0341	FOR THE REPAIR OF TOURIST INFORMATION OFFICE AT MAGSABANGANAN SITE	SUSAN R. MATIPO	NO	NP-Small Value Procurement					09.30.2022	09.30.2022									FUND 05	44,000.00	44,000.00			30,000.00	30,000.00				
08.2022.0343	FOR THE COCO NOVELTY ITEM PRODUCTION	JONA L. ASUNCION	NO	NP-Small Value Procurement					10.12.2022	10.12.2022									FUND 06	30,200.00	30,200.00			6,600.00	6,600.00				
08.2022.0345	FOR CIT OFFICE USE	JANE GLADYS A. MOJILE	NO	NP-Small Value Procurement					11.25.2022	11.25.2022									FUND 05	32,000.00	32,000.00			28,000.00	28,000.00				
08.2022.0348	FOR THE OSDW OFFICE USE	FLORENTINA G. REYES	NO	NP-Small Value Procurement					11.15.2022	11.15.2022									FUND 05	2,000.00	2,000.00			572.00	572.00				
08.2022.0350	REPLACEMENT OF WINDOWS, REPAIR, AND MAINTENANCE OF CTED BUILDING (GLD)	MELVIN S. ATAYAN	NO	NP-Small Value Procurement					10.10.2022	10.10.2022									FUND 01	275,000.00	275,000.00			231,300.00	231,300.00				
08.2020.0353	FOR CIT EXTENSION TRAINING PROGRAM	JANE GLADYS A. MOJILE	NO	NP-Small Value Procurement					09.30.2022	09.30.2022									FUND 01	35,000.00	35,000.00			23,020.00	23,020.00				
08.2020.0356	FOR PRINTING OF EXAMINATION PAPERS	ALLAN O. DE LA CRUZ	NO	NP-Small Value Procurement					12.16.2022	12.16.2022									FUND 05	250,000.00	250,000.00			240,000.00	240,000.00				
08.2022.0361	FOR THE CHM WATER SYSTEM	MELVIN S. ATAYAN	NO	NP-Small Value Procurement					09.30.2022	09.30.2022									FUND 05	8,000.00	8,000.00			4,800.00	4,800.00				
08.2022.0362	FOR THE REPAIR OF ORGANIC SWINE HOUSE	MAY M. LEANO	NO	NP-Small Value Procurement					09.30.2022	09.30.2022									FUND 01	15,000.00	15,000.00			11,700.00	11,700.00				
08.2022.0363	RE-CONCRETING OF BELOCATED VOLLEYBALL AND SEPAK TAKRAW COURT	MELVIN S. ATAYAN	NO	NP-Small Value Procurement					10.18.2022	10.18.2022									FUND 05	31,000.00	31,000.00			29,800.00	29,800.00				







11.2022.0465	FOR THE ACCREDITATION OF ANIMAL PRODUCTION (SWINE) NC II ASSESSMENT CENTER	MAY M. LEANO	NO	NP-Small Value Procurement						12.21.2022	12.21.2022								FUND 01	124,255.00	50,255.00	74,000.00	58,970.00	6,340.00	52,630.00			
11.2022.0467	SUPPLY AND LABORATORY ANALYSIS FOR THE RESEARCH: COCONUT CREAM PUFF WITH HONEY FILLING*	LYNDON JOHN V. GUITTAP	NO	NP-Small Value Procurement						11.25.2022	11.25.2022								FUND 01	11,010.00	11,010.00		480.00	480.00				
11.2022.0468	SUPPLY AND LABORATORY ANALYSIS FOR RESEARCH: FORMULATION AND QUALITY EVALUATION OF BIGNAY AS ADDITIVE TO MARBLE MUFFIN*	LYNDON JOHN V. GUITTAP	NO	NP-Small Value Procurement						11.25.2022	11.25.2022								FUND 01	16,620.00	16,620.00		430.00	430.00				
11.2022.0471	FOR THE CONDUCT OF THE RESEARCH STUDY TITLED "DEVELOPMENT OF POWDERED SANTOL-SINIGANG MIX"	JANIE GLADYS A. MONJE	NO	NP-Small Value Procurement						11.25.2022	11.25.2022								FUND 07	120,908.00	120,908.00		15,089.00	15,089.00				
11.2022.0473	FOR THE CONDUCT OF THE RESEARCH "PRODUCTION AND PROXIMATE ANALYSIS OF INSULIN PLANT FORTIFIED COCO CROSSANT"	JANIE GLADYS A. MONJE	NO	NP-Small Value Procurement						11.25.2022	11.25.2022								FUND 01	20,000.00	20,000.00		515.00	515.00				
11.2022.0477	FOR THE CONDUCT OF THE RESEARCH TITLED "INVENTORY OF FOLKLORIC USES OF INDIGENOUS WILD PLANT RESOURCES IN NORTHWESTERN CAGAYAN"	SHELLA B. CACATIAN	NO	NP-Small Value Procurement						12.16.2022	12.16.2022								FUND 01	1,400.00	1,400.00		1,082.00	1,082.00				
11.2022.0481	FOR THE SECOND PHASE IMPLEMENTATION OF ARUBAYAN- CA EXTENTION PROGRAM	SUSAN R. MATIPO	NO	NP-Small Value Procurement						12.21.2022	12.21.2022								FUND 05	12,579.00	12,579.00		5,730.00	5,730.00				
11.2022.0483	FOR SUPPLIES & MATERIALS, TRAINING EXPENSES, AND TOOLS & EQUIPMENT OF CICS-SIRMATA	MANNY S. ALPIO	NO	NP-Small Value Procurement						11.25.2022	11.25.2022								FUND 01	19,982.00	19,982.00		5,270.00	5,270.00				
11.2022.0485	REPAIR/IMPROVEMENT OF THE CTED BUILDING AND FACILITY CR	MELVIN S. ATAYAN	NO	NP-Small Value Procurement						12.16.2022	12.16.2022								FUND 01	43,840.00	43,840.00		37,525.00	37,525.00				
12.2022.0489	FOR TVET ASSESSMENT CENTER AND TRAINING PROGRAM	MAY M. LEANO	NO	NP-Small Value Procurement						12.29.2022	12.29.2022								FUND 06	326,145.00	326,145.00		203,125.00	203,125.00				
12.2022.0504	FOR EXTENSION PROJECT OF BACHELOR OF SECONDARY EDUCATION PROGRAM OF CTE (SARRIT)	VERILINDO D. BADDU	NO	NP-Small Value Procurement						12.16.2022	12.16.2022								FUND 01	20,000.00	20,000.00		3,760.00	3,760.00				
12.2022.0506	MEALS AND SNACKS FOR GRADUATE SCHOOL EXTENSION PROGRAM	MEIBA B. ROSALES	NO	NP-Small Value Procurement						12.28.2022	12.28.2022								FUND 01	52,650.00	52,650.00		46,500.00	46,500.00				
12.2022.0507	SUPPLIES FOR THE CONDUCT OF GRADUATE SCHOOL EXTENSION PROGRAM	MEIBA B. ROSALES	NO	NP-Small Value Procurement						12.21.2022	12.21.2022								FUND 01	5,350.00	5,350.00		3,727.00	3,727.00				
12.2022.0508	FOR JANITORIAL PURPOSES	MELVIN S. ATAYAN	NO	NP-Small Value Procurement						12.28.2022	12.28.2022								FUND 05	22,200.00	22,200.00		10,495.00	10,495.00				
12.2022.0512	FOR THE OFFICE OF THE UNIVERSITY PRESIDENT	MELVIN S. ATAYAN	NO	NP-Small Value Procurement						12.28.2022	12.28.2022								FUND 05	19,450.00	19,450.00		19,300.00	19,300.00				

12.2022.0516	FOR SALKANIB, CCJIE EXTENSION PROGRAM	JOSE SHERIFF O. PANELO	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 01	19,000.00	4,000.00	15,000.00	3,480.00	3,480.00						
12.2022.0519	EXTENSION OF TVET OFFICE FOR ORIENTATION AREA	MAY M. LEANO	NO	NP-Small Value Procurement						12.16.2022	12.16.2022								FUND 06	47,100.00	47,100.00		38,700.00	38,700.00						
12.2022.0520	EXTENSION OF THE RUMNANT'S HOUSE	MAY M. LEANO	NO	NP-Small Value Procurement						12.16.2022	12.16.2022								FUND 01	31,000.00	31,000.00		23,970.00	23,970.00						
12.2022.0521	FOR SUPPLIES & MATERIALS, TRAINING EXPENSES, AND TOOLS & EQUIPMENT OF CICS-SIRMAITA	MANNY S. ALPIPIO	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 01	12,125.00	12,125.00		10,305.00	10,305.00	10305					
12.2022.0522	SUPPLIES FOR THE LAST QUARTER	JOAN C. ADOLFO	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 05	49,820.00	49,820.00		14,255.00	14,255.00						
12.2022.0524	FOR FINAL EXAMINATIONS	JOAN C. ADOLFO	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 05	29,650.00	29,650.00		28,500.00	28,500.00						
12.2022.0529	FOR THE SALKAYAG EXTENSION PROJECT NEGOSYO MO, GAGABAYAN KO'TOOLS & EQUIPMENT, SUPPLIES AND MATERIALS AND TRAINING EXPENSES)	REV D. VILORIA	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 01	20,045.00	20,045.00		11,375.00	11,375.00						
12.2022.0531	FOR TVET OFFICE	MAY M. LEANO	NO	NP-Small Value Procurement						12.16.2022	12.16.2022								FUND 06	12,340.00	12,340.00		10,680.00	10,680.00						
12.2022.0532	FOR THE CONDUCT OF RESEARCH PROJECT 'SENSORY ACCEPTABILITY AND PROXIMATE ANALYSIS OF COCONUT NUGGETS'	KYACINTH V. PILON	NO	NP-Small Value Procurement						12.28.2022	12.28.2022								FUND 01	30,305.00	30,305.00		16,163.00	16,163.00						
12.2022.0537	FOR THE CONDUCT OF RESEARCH ENTITLED 'BIKWAY STRIP AN ALTERNATIVE INGREDIENT IN LIQUOR MIXTURE FOR BARTENDING'	JOANNA ROSE U. PANERGO	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 01	20,000.00	20,000.00		16,956.80	16,956.80						
12.2022.0542	FOR THE CONDUCT OF RESEARCH ON INCLUSION OF HYDROGEL POTTING MEDIA FOR INSULIN PLANT STEM CUTTING PROPAGATION	MAY M. LEANO	NO	NP-Small Value Procurement						12.23.2022	12.23.2022								FUND 01	11,248.00	11,248.00		8,748.00	8,748.00						
12.2022.0543	FOR THE CONDUCT OF THE RESEARCH ENTITLED 'ETHNOZOOLOGICAL STUDY OF ANIMAL-BASED MEDICINE USED BY AETAS IN NORTHWESTERN CAGAYAN'	MEIBA B. ROSALES	NO	NP-Small Value Procurement						12.21.2022	12.21.2022								FUND 01	10,000.00	10,000.00		4,235.00	4,235.00						
12.2022.0547	SUPPLY AND DELIVERY OF MATERIALS FOR CONSTRUCTION/IMPROVEMENT OF COLLEGE OF AGRICULTURE BUILDING	MELVIN S. ATAYAN	NO	NP-Small Value Procurement						12.30.2022	12.30.2022								FUND 01	288,274.79	288,274.79		108,063.00	108,063.00						

