

03.2022.0056	FOR CLINIC SUPPLIES FOR THE FIRST QUARTER 2022	IVY KATHLYN P. ACOSTA	NO	NP-Small Value Procurement					04.01.2022	04.01.2022				04.01.2022					FUND 05	47,620.00	47,620.00			22,038.00	22,038.00		
03.2022.0061	FOR THE CAMPUS PUBLICATION OFFICE USE	GEANN R. CORPUZ	NO	NP-Small Value Procurement					06.17.2022	06.17.2022				06.17.2022					FUND 05	120,000.00	120,000.00			79,973.00	79,973.00		
03.2022.0065	FOR CASHIER'S OFFICE	EVALYN M. BUSAL	NO	NP-Small Value Procurement					04.07.2022	04.07.2022				04.07.2022					FUND 05	14,995.00	14,995.00			13,995.00	13,995.00		
03.2022.0074	FOR THE ACCOUNTING OFFICE	FELY JANE R. REYES	NO	NP-Small Value Procurement					05.24.2022	05.24.2022				05.24.2022					FUND 05	55,000.00	55,000.00			54,855.00	54,855.00		
03.2022.0075	FOR PLANNING OFFICE USE	RONALD L. CACHERO	NO	NP-Small Value Procurement					05.24.2022	05.24.2022				05.24.2022					FUND 05	55,000.00	55,000.00			54,855.00	54,855.00		
03.2022.0076	FOR NAGBARANGANAN SITE	SUSAN R. MATIPO	NO	NP-Small Value Procurement					05.10.2022	05.10.2022				05.10.2022					FUND 05	29,000.00	29,000.00			17,000.00	17,000.00		
03.2022.0079	FOR THE IMPROVEMENT OF BENCHES OF PALMIRA AT NAGBARANGANAN SITE	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					04.07.2022	04.07.2022				04.07.2022					FUND 05	18,910.00	18,910.00			16,330.00	16,330.00		
03.2022.0083	FOR THE UNIVERSITY MEET	KATHERINE L. SANCHEZ	NO	NP-Small Value Procurement					04.11.2022	04.11.2022				04.11.2022					FUND 01	350,000.00	350,000.00			336,000.00	335,000.00		
04.2022.0086	FOR THE PREPARATION OF THE UNIVERSITY MEET	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					04.16.2022	04.16.2022				04.16.2022					FUND 05	145,125.00	145,125.00			130,550.00	130,550.00		
04.2022.0088	FOR TNET ASSESSMENT AND TRAINING CENTER	MAY M. LEAÑO	NO	NP-Small Value Procurement					07.06.2022	07.06.2022				07.06.2022					FUND 06	105,000.00	105,000.00			54,855.00	54,855.00		
04.2022.0092	FOR THE DISTRIBUTION OF WATER LINES IN THE CAMPUS	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					04.16.2022	04.16.2022				04.16.2022					FUND 05	39,875.00	39,875.00			27,530.00	27,530.00		
04.2022.0093	FOR THE LIGHTINGS IN THE CAMPUS	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					04.19.2022	04.19.2022				04.19.2022					FUND 05	126,000.00	126,000.00			126,000.00	126,000.00		
04.2022.0094	POLO SHIRT FOR UNIVERSITY MEET FOR CAMPUS EMPLOYEES	KATHERINE L. SANCHEZ	NO	NP-Small Value Procurement					04.16.2022	04.16.2022				04.16.2022					FUND 05	46,870.00	46,870.00			45,780.00	45,780.00		
04.2022.0095	POLO SHIRT FOR UNIVERSITY MEET FOR UNIVERSITY OFFICIALS	KATHERINE L. SANCHEZ	NO	NP-Small Value Procurement					04.16.2022	04.16.2022				04.16.2022					FUND 05	43,000.00	43,000.00			42,000.00	42,000.00		
04.2022.0103	UNIFORM OF ATHLETES FOR THE UNIVERSITY MEET 2022	KATHERINE L. SANCHEZ	NO	NP-Small Value Procurement					04.20.2022	04.20.2022				04.20.2022					FUND 05	94,200.00	94,200.00			94,200.00	94,200.00		
04.2022.0106	FOR THE CAMPUS STUDENT COUNCIL OFFICE	FLORENTINA G. REYES	NO	NP-Small Value Procurement					05.24.2022	05.24.2022				05.24.2022					FUND 05	55,000.00	55,000.00			54,855.00	54,855.00		
04.2022.0111	FOR THE REPAIR OF CEILING IN PUBLICATION OFFICE	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					04.25.2022	04.25.2022				04.25.2022					FUND 05	5,500.00	5,500.00			4,500.00	4,500.00		
04.2022.0113	FOR THE REPAIR OF BASKETBALL COURTS IN THE CAMPUS	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					05.04.2022	05.04.2022				05.04.2022					FUND 05	22,400.00	22,400.00			22,000.00	22,000.00		
04.2022.0114	FOR THE GUARD HOUSE OFFICE USE	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					06.17.2022	06.17.2022				06.17.2022					FUND 05	4,800.00	4,800.00			1,800.00	1,800.00		
04.2022.0120	SUPPLY AND DELIVERY FOR THE REPAIR OF OPEN STAGE AND CTED ROOM #211	ELISEO N. PERDIDO	NO	NP-Small Value Procurement					04.25.2022	04.25.2022				04.25.2022					FUND 01	16,500.00	16,500.00			13,500.00	13,500.00		
05.2022.0130	FOR THE PROJECT :ENHANCING THE PRODUCTIVITY OF LETTUCE (LACTUCA SATIVA) IN DRIP FERTIGATION SYSTEM THROUGH MAGNETIC WATER TECHNOLOGY.	MHELL RUTH ANN C. SIMON	NO	NP-Small Value Procurement					07.27.2022	07.27.2022				07.27.2022					FUND 01	20,500.00	20,500.00			17,802.00	17,802.00		
05.2022.0133	FOR FINAL EXAMINATION	JOAN C. ADOLFO	NO	NP-Small Value Procurement					05.25.2022	05.25.2022				05.25.2022					FUND 01	29,000.00	29,000.00			10,325.00	10,325.00		
05.2022.0137	FOR THE STUDY GROWTH AND YIELD RESPONSE OF LETTUCE (LACTUCA SATIVA) IN HYDROPONICS SYSTEM AS INFLUENCED BY INTERVAL OF EXPOSURE OF NUTRIENT SOLUTION TO MAGNETIC FIELD.	JOHN PAUL D. GALVAN	NO	NP-Small Value Procurement					07.27.2022	07.27.2022				07.27.2022					FUND 01	21,000.00	21,000.00			17,072.00	17,072.00		

05.2022.0140	TOOLS FOR GENERAL USE	ELISEO N. PERDIDO	NO	NP-Small Value Procurement						05.30.2022	05.30.2022								FUND 01	17,000.00	17,000.00	15,960.00	15,960.00		
05.2022.0148	SWINE HOUSE REPAIR	MAY M. LEANO	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 01	118,450.00	118,450.00	64,800.00	64,800.00		
05.2022.0152	FOR QA & ISO OFFICE	LOURDES M. PADRAYON	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 05	60,000.00	60,000.00	54,855.00	54,855.00		
05.2022.0153	FOR THE CONFERENCE HALL	JOAN C. ADOLFO	NO	NP-Small Value Procurement						05.30.2022	05.30.2022								FUND 05	70,000.00	70,000.00	58,300.00	58,300.00		
05.2022.0155	FOR THE CONDUCT OF RESEARCH PROJECT "ACCEPTABILITY OF HODICO APPEZZER FROM COCONUT MILK AND DILIS DRIED FISH USING HONEY AS A SWEETENER"	LOURDES M. PADRAYON	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 01	37,235.00	37,235.00	5,920.00	5,920.00		
05.2022.0158	FOR RESEARCH PROJECT "DEVELOPMENT AND ACCEPTABILITY OF COCONUT AND BANANA BLOSSOM LUMPPIA"	ROSCELIA T. NOGUERA	NO	NP-Small Value Procurement						07.27.2022	07.27.2022								FUND 01	8,270.00	8,270.00	1,877.00	1,877.00		
05.2022.0159	FOR FUNDED RESEARCH PROJECT "DRIED HERBS (INSULIN PLANT + LEMONGRASS + PANDAN) INFUSED-WATER DETOX"	MARY GRACE S. VIGLIA	NO	NP-Small Value Procurement						07.27.2022	07.27.2022								FUND 01	19,500.00	19,500.00	6,555.00	6,555.00		
05.2022.0160	FOR THE ELECTRICAL REQUIREMENTS OF PRODUCT BOOTHS OF EXHIBITOR FOR FOUNDING ANNIVERSARY	ELISEO N. PERDIDO	NO	NP-Small Value Procurement						05.25.2022	05.25.2022								FUND 01	26,320.00	26,320.00	24,450.00	24,450.00		
05.2022.0162	FOR CLINIC SUPPLIES	IVY KATHLYN P. ACOSTA	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 05	6,200.00	6,200.00	4,012.00	4,012.00		
05.2022.0168	FOR THE REPAIR OF TVET TOOLS, EQUIPMENT AND FACILITIES	MAY M. LEANO	NO	NP-Small Value Procurement						08.07.2022	08.07.2022								FUND 06	8,000.00	8,000.00	6,200.00	6,200.00		
05.2022.0167	CONDUCT RESEARCH IN "INDIGENOUS KNOWLEDGE AND ETHNOBOTANICAL PRACTICES OF RURAL WOMEN ON MEDICAL PLANTS IN NORTHWESTERN CAGAYAN"	JOANNA ROSE U. PANENGO	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 01	2,470.00	2,470.00	1,969.00	1,969.00		
05.2022.0169	FOR THE STUDY "TRADITIONAL KNOWLEDGE, FARMING PRACTICES AND CHALLENGES OF COCONUT FARMERS IN THE UTILIZATION OF INDIGENOUS NATURAL RESOURCES"	ALLAN O. DE LA CRUZ	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 01	1,975.00	1,975.00	1,258.00	1,258.00		
05.2022.0170	FOR THE STUDY "FOLK HEALING PRACTICES AND FOLKLOIC MODALITIES OF TRADITIONAL HEALERS IN NORTHWESTERN CAGAYAN"	ALLAN O DE LA CRUZ	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 01	1,500.00	1,500.00	1,053.00	1,053.00		
05.2022.0176	FOR CASHIERS OFFICE	EVALYN M. BUSAL	NO	NP-Small Value Procurement						08.10.2022	08.10.2022								FUND 05	50,000.00	50,000.00	42,999.00	42,999.00		
05.2022.0177	FOR THE AGRITOURISM KIOSKS, BENCHES AND PLANT BOXES	SUSAN R. MATIPO	NO	NP-Small Value Procurement						07.05.2022	07.05.2022								FUND 05	21,350.00	21,350.00	20,800.00	20,800.00		
05.2022.0178	FOR ONLINE MEETINGS AND REPORTS	CHRISTOPHER R. GARINGAN	NO	NP-Small Value Procurement						08.10.2022	08.10.2022								FUND 05	65,000.00	65,000.00	64,999.00	64,999.00		

05.2022.0179	FOR THE PROCESSING OF TES GRANTEES	CHRISTOPHER R. GARINGAN	NO	NP-Small Value Procurement			06.08.2022	06.08.2022	06.08.2022		FUND 07	16,500.00	16,500.00	16,015.00	16,015.00				
05.2022.0180	FOR THE COMMENCEMENT EXERCISE 2022	CHRISTOPHER R. GARINGAN	NO	NP-Small Value Procurement			06.08.2022	06.08.2022	06.08.2022		FUND 05	56,450.00	59,450.00	41,245.00	41,245.00				
05.2022.0184	FOR SUPPLY OFFICE USE	JOAN C. ADOLF	NO	NP-Small Value Procurement			06.17.2022	06.17.2022	06.17.2022		FUND 05	35,000.00		35,000.00	23,700.00	23,700.00			
06.2022.0191	FOR THE GUARD HOUSE OFFICE USE	CARLITO R. FAGELA, JR.	NO	NP-Small Value Procurement			06.17.2022	06.17.2022	06.17.2022		FUND 05	32,500.00	32,500.00	7,943.00	7,943.00				
06.2022.0198	FOR THE PURCHASE OF GOOD QUALITY SEEDLINGS PROJECT CSU SMPAQA	JONA L. ASUNCION	NO	NP-Small Value Procurement			06.17.2022	06.17.2022	06.17.2022		FUND 06	900,000.00	900,000.00	725,000.00	725,000.00				
06.2022.0212	FOR THE CAMPUS AWARDS DURING THE GRADUATION 2022	FLORENTINA G. REYES	NO	NP-Small Value Procurement			06.22.2022	06.22.2022	06.22.2022		FUND 05	35,175.00	35,175.00	25,925.00	25,925.00				
06.2022.0222	FOR THE COLLEGE OF AGRICULTURE BUILDING	MAY M. LEAÑO	NO	NP-Small Value Procurement			07.27.2022	07.27.2022	07.27.2022		FUND 05	4,000.00	4,000.00	3,060.00	3,060.00				
06.2022.0223	SUPPLIES FOR LIBRARY AND REPRODUCTION/DUPPLICATION CENTER	PHOEMELA P. BLANCO	NO	NP-Small Value Procurement			07.27.2022	07.27.2022	07.27.2022		FUND 05	21,442.00	21,442.00	3,750.00	3,750.00				
06.2022.0238	FOR THE CONDUCT OF RESEARCH PROJECT "SENSORY ACCEPTABILITY AND PROXIMATE ANALYSIS OF COCONUT NUGGETS"	KYACINTH V. PILON	NO	NP-Small Value Procurement			07.27.2022	07.27.2022	07.27.2022		FUND 01	50,047.00	50,047.00	4,201.00	4,201.00				
Total Allotted Budget of Procurement Activities													4,480,534.00						
Total Contract Price of Procurement Activities Conducted													3,528,625.00						
Total Savings (Total Allotted Budget - Total Contract Price)													951,909.00						

ON-GOING PROCUREMENT ACTIVITIES

Total Allotted Budget of On-going Procurement Activities

Prepared by:


CHRISTIE MEJIA
Head, BAC Secretariat

Recommended for Approval by:


CARLITO R. FAGELA, JR., Ph.D.
BAC Chairperson

APPROVED:


RODEL FRANCISCO T. ALEGADO, Ph.D.
Head of the Procuring Entity