

**ANNEX 3**

**FORM A1**

**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS**

**DEPARTMENT/AGENCY:** \_\_\_\_\_

MFOs/ Responsible Bureaus/Delivery Units (1)	Performan ce Indicator 1 (2)	FY 2016 TARGET for Performance Indicator 1 (3)	FY 2016 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 TARGET for Performance Indicator 2 (6)	FY 2016 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2016 TARGET for Performance Indicator n (9)	FY 2016 ACCOMPLISHMENT for Performance Indicator n (10)	REMARKS (11)	
<b>A. Major Final Outputs (MFOs)</b>											
<i>(Note: All MFOs and indicators enrolled in the 2016 GAA should be included. Agency may add rows and columns if necessary)</i>											
<b>Major Final Output 1:</b>											
Delivery Unit 1											
Delivery Unit 2											
Delivery Unit 3											
<b>Major Final Output n:</b>											
Delivery Unit 1											
Delivery Unit 2											
Delivery Unit 3											
<b>B. Support to Operations (STO)</b>											
<b>STO</b>	<b>STO Indicator for the Priority of the Agency Head</b>			<b>QMS Certification or ISO-aligned documentation of agency QMS for one core process</b>							
Delivery Unit 1											
Delivery Unit 2											
Delivery Unit 3											
<b>C. General Administration and Support Services (GASS)</b>											
<b>BUR</b>	<b>Obligations BUR</b>			<b>Disbursement BUR</b>							
Delivery Unit 1											
Delivery Unit 2											
Delivery Unit 3											
<b>Submission PFM to COA and DBM</b>	<b>BFARs</b>			<b>Report on Ageing Cash Advance</b>				<b>COA Financial Reports</b>			
Delivery Unit 1											
Delivery Unit 2											
Delivery Unit 3											
<b>APCPI and APP</b>	<b>APCPI</b>			<b>Submission of APP</b>							
Delivery Unit 1											
Delivery Unit 2											
Delivery Unit 3											

**Recommending Approval:**

**Prepared by:**

\_\_\_\_\_  
**Planning Officer**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Budget Officer**

\_\_\_\_\_  
**Date**

**Approved by:**

\_\_\_\_\_  
**Bureau/Agency Head**

\_\_\_\_\_  
**Date**