CSU 2014 TARGETS AND ACCOMPLISHMENTS
as reported in the PBB Form A and A1

1. MFO 1: Higher Education Services
2. MFO 2: Advance Education Services
3. MFO 3: Research Services
4. MFO 4: Technical Advisory, Extension Services
5. Support to Operations
6. General Administration and Support Services
### MFO 1: HIGHER EDUCATION SERVICES

<table>
<thead>
<tr>
<th>Performance Indicators</th>
<th>Department Target in 2014 (based on GAA 2014)</th>
<th>Department Actual Accomplishment in 2014</th>
<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total Number of Graduates</td>
<td>5,430</td>
<td>6,049/5,430</td>
<td>111.40%</td>
</tr>
<tr>
<td>B. Percentage of total graduates that are in priority courses</td>
<td>6,049/6,049</td>
<td>6,049/6,049</td>
<td>100%</td>
</tr>
<tr>
<td>C. Average passing percentage of licensure exams by the SUC graduates/national average passing percentage</td>
<td>30</td>
<td>169.56 %</td>
<td>565.20%</td>
</tr>
</tbody>
</table>
## MFO 1 : HIGHER EDUCATION SERVICES

<table>
<thead>
<tr>
<th>Performance Indicator</th>
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<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>D. Percentage of programs accredited at:</td>
<td>25</td>
<td>73/84</td>
<td>86.90%</td>
</tr>
<tr>
<td>- Candidate Status for Level 1</td>
<td></td>
<td>45/84</td>
<td>53.57%</td>
</tr>
<tr>
<td>- Level 1</td>
<td></td>
<td>13/84</td>
<td>15.47%</td>
</tr>
<tr>
<td>- Level 2</td>
<td></td>
<td>15/84</td>
<td>17.86%</td>
</tr>
<tr>
<td>E. Percentage of graduates who finished academic program according to the prescribed timeframe</td>
<td>75</td>
<td>6,049/6,271</td>
<td>96.5%</td>
</tr>
</tbody>
</table>
## MFO 2: ADVANCE EDUCATION SERVICES

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>Department Target in 2014 (based on GAA 2014)</th>
<th>Department Actual Accomplishment in 2014</th>
<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total number of graduates</td>
<td>278</td>
<td>194/278</td>
<td>69.78%</td>
</tr>
<tr>
<td>B. Percentage of graduates engaged in employment within 6 months from graduation</td>
<td>90</td>
<td>128/132x100=96.97%</td>
<td>107.74%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>96.97%/90%x100 = 107.74%</td>
<td></td>
</tr>
<tr>
<td>C. Percentage of students who rate timeliness of education delivery/supervision as good or better</td>
<td>80</td>
<td>85%/80%x100 = 106.25%</td>
<td>106.25%</td>
</tr>
</tbody>
</table>
### MFO 3 : RESEARCH SERVICES

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>Department Target in 2014 (based on GAA 2014)</th>
<th>Department Actual Accomplishment in 2014</th>
<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Number of research studies completed</td>
<td>60</td>
<td>79</td>
<td>131.67%</td>
</tr>
<tr>
<td>B. Percentage of research projects completed in the last three years</td>
<td>50</td>
<td>78.54%</td>
<td>157%</td>
</tr>
<tr>
<td>C. Percentage of research outputs published in a recognized journal or submitted for patenting or patented</td>
<td>50</td>
<td>56.68%</td>
<td>113.36%</td>
</tr>
</tbody>
</table>
MFO 3: RESEARCH SERVICES

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>Department Target in 2014 (based on GAA 2014)</th>
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<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>D. Percentage of research projects completed within the original project timeframe</td>
<td>50</td>
<td>125%</td>
<td>250%</td>
</tr>
</tbody>
</table>
### MFO 4: TECHNICAL ADVISORY AND EXTENSION SERVICES

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>Department Target in 2014 (based on GAA 2014)</th>
<th>Department Actual Accomplishment in 2014</th>
<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Number of persons trained weighted by length of training</td>
<td>80 (2,624.25)</td>
<td>4389.5</td>
<td>167%</td>
</tr>
<tr>
<td>B. Number of persons provided with technical advice</td>
<td>2,500</td>
<td>4,029</td>
<td>161%</td>
</tr>
<tr>
<td>C. Percentage of trainees who rate the training course as good or better</td>
<td>85</td>
<td>91.5%</td>
<td>108%</td>
</tr>
</tbody>
</table>
### MFO 4: TECHNICAL ADVISORY AND EXTENSION SERVICES

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</tr>
</thead>
<tbody>
<tr>
<td>D. Percentage of clients who rate the advisory services as good or better</td>
<td>90</td>
<td>90.88%</td>
<td>101%</td>
</tr>
<tr>
<td>E. Percentage of requests for training responded to within 3 days of request</td>
<td>85</td>
<td>91.54%</td>
<td>108%</td>
</tr>
<tr>
<td>F. Percentage of requests for technical advice that are responded to within 3 days</td>
<td>85</td>
<td>92%</td>
<td>108%</td>
</tr>
<tr>
<td>Performance Indicators</td>
<td>Department Target in 2014 (based on GAA 2014)</td>
<td>Department Actual Accomplishment in 2014</td>
<td>2014 Accomplishment Rate</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>-----------------------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>G. Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better</td>
<td>80</td>
<td>90.50%</td>
<td>113.13%</td>
</tr>
</tbody>
</table>
## SUPPORT TO OPERATIONS (STO)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Percentage of students and personnel who rated the non academic services as good or better</td>
<td>85</td>
<td>93.65%</td>
<td>110.18%</td>
</tr>
</tbody>
</table>
## GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

<table>
<thead>
<tr>
<th>Performance Indicators</th>
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<th>Department Actual Accomplishment in 2014</th>
<th>2014 Accomplishment Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Budget Utilization Rate (BUR)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Ratio of total obligations to total releases (Obligations BUR)</td>
<td>100</td>
<td>97</td>
<td>97.24%</td>
</tr>
<tr>
<td></td>
<td>(478,107,953/478,107,953)</td>
<td>(478,898,728/478,107,953)</td>
<td></td>
</tr>
<tr>
<td>b. Ratio of total disbursement to total obligations (Disbursement BUR)</td>
<td>100</td>
<td>94%</td>
<td>94.09%</td>
</tr>
</tbody>
</table>
### GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

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</tr>
</thead>
<tbody>
<tr>
<td>2a. Submission to COA of Financial Statements for FY 2014 (per PD 1445)</td>
<td>100</td>
<td>97.5%</td>
<td>97.5%</td>
</tr>
<tr>
<td>2b. Ageing of cash advances (cut-off date November 15, 2014)</td>
<td>100 (1/1)</td>
<td>100 (1/1)</td>
<td>100</td>
</tr>
</tbody>
</table>
CSU IS GOOD GOVERNANCE CONDITIONS COMPLIANT

AO25 Taskforce found CSU to be compliant in the following areas:

✓ Transparency Seal
✓ PhilGEPS Posting
✓ SALN Report
✓ Report on Aeging of Cash Advances
✓ ARTA and Citizens Charter
CSU was declared by the Department of Science and Technology as the Region’s Tuklas Lunas Development Center, which will pave the way for the discovery of new drugs from natural substances for tropical and other diseases including cancer. Formal awarding of the 13-million peso worth of research equipment was on March 17, 2015 during the 33rd Anniversary of DOST-Philippine Center for Health Research and Development (PCHRD). This is yet another collaborative between CSU and DOST led by Regional Director Urduja Tejada.
In cooperation with the Provincial Government of Cagayan and the Local Government Unit of Tuguegarao City, CSU hosted the National State Colleges and Universities Athletic Association (SCUAA) Olympics on February 8-14, 2015 with Cong. Roman Romulo and CHED Commissioner Alex Brilliantes gracing the opening of the event.
Some 5,000 athletes, coaches and officials from 112 SUCs representing 16 regions in the country came to participate in the various sports and socio cultural events supervised by the Philippine Association of State University and Colleges (PASUC).
Followed by local and national media, including our own CSU media group that put up news feeds and updates on the net and on print, the event ended on February 14 at the Cagayan Sports Complex with the National Capital Region romping away with most of the gold, silver and bronze medals.
DOST OKs development and utilization of metal project

DOST through Director Urduja Tejada has approved the establishment of the Center for the Development and Utilization of Metal at CSU Carig Campus in response to the growing demand for metal industries and in support to the mechanical technology program of the university.
CSU passed the Stage 1 of the ISO 9001:2008 Accreditation. A group of representatives from Intertek came on January 30, 2015 to do an initial visit to check if the University documents are in place.

Another group of representatives came back on March 4-6 to do another round of external auditing as part of our continued effort to support our university operations.
As part of our continuous efforts to internationalize our programs, we welcomed additional foreign students (who are now 217 in total) admitted into our International Students Program at the Colleges of Arts and Sciences, Medicine, and Teacher Education.

The latest of this addition were the 13 students from Vietnam enrolled in the PhD in Language Education.
CSU welcomed the new year with a good news after it produced 18 (of 19) new licensed nurses and 2 (of 2) new physicians, who took the board examination.

**Congratulations to**

**DR. PRINCE LLOYD CRUZ**

**DR. DONABELLE ALDERETE**

for passing the February 2015 Licensure Examination for Physicians
In its desire to preserve and promote the Cagayano culture, the Cagayan State University-Carig Campus re-opened the Panaddamman Museum in a soft launching on Jan. 28 with Tuguegarao City Mayor Engelbert Caronan as guest.

The re-launching of the museum was graced by other local and university officials led by Carig Campus Executive Officer Dr. Archimedes C. Articulo, and the local media.
President Romeo R. Quilang's Report on March 06, 2015 Board of Regents Meeting
CSU SUPPORTS POPE FRANCIS VISIT TO THE PHILIPPINES

by sending 15 CSUians composed of faculty members, administrative personnel and students to join the 1,000-member choir that served during the papal mass held on January 18 at the Quirino Grandstand.
Cagayan State University brought home trophies and medals from the 2014 National Philippine Association of Schools, Universities and Colleges (PASUC)- Literary and Socio-Cultural Festival held at Mindanao University of Science and Technology, Cagayan de Oro City on Dec. 10-12, 2014.
CSU TEAM PLACES 2ND RUNNER-UP IN PSC QUIZ BEE

The team that it sent to the Philippine Science Consortium (PSC) Quiz Bee held at the Ifugao State University on Jan. 7-8 placed overall 2nd runner-up among 27 competing State Universities and Colleges (SUCs).
OTHER UNIVERSITY ACCOMPLISHMENTS
Number of local, national and international on-the-job trainings/field trips

41 approved local on-the-job trainings/field trips

10 approved national on-the-job trainings/field trips

900 students benefited from OJTs/Field Trips
Number of memorandums of understanding/memorandums of agreement signed

- Local: 1
- National: 6
- International: 16
Seminars, workshops and other similar activities conducted

Local: 63  National: 1
21: Number of research studies completed

27: Number of research studies presented
   Local – 15
   National – 9
   International – 1

17: Number of research outputs published

40: Number of research outputs submitted for patenting
Technical advisory services rendered and extension trainings conducted

32 with 2,877 persons benefited
GAD focal persons led workshops, forums and seminars for employees, students and LGBT members.
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The Office of the University Socio-cultural Affairs has been initiating programs that develop students’ abilities in dance, theater and other related activities. These programs are focused on the preservation, enrichment and promotion of the rich cultural heritage of Cagayan and the Philippines as a whole.
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CSU has a list of infrastructure projects set to be implemented this year including that of the new College of Medicine building in Carig.
The College of Industrial Technology in Carig sponsored a Skills Olympics and Trade Fair on March 10 with judges coming form Technical Education and Skills Development Authority.

CSU holds regional skills olympics, trade fair, workshop on technical education
CSU holds regional skills olympics, trade fair, workshop on technical education

CIT, on the following day up to March 12, conducted a regional seminar-workshop on “Spearheading Access and Equity of Quality Technical Vocational Education” among participants from Pangasinan State University, University of Northern Philippines, Isabela State University and Abra State College.
CSU Carig ROTC is top 2 in 2015 regional tactical inspection

The Regional Annual Administrative Tactical Inspection (RAATI) Team, headed by Col. Benjamin M. Laguardia, gave Carig 98.285 mark for their outstanding performance during inspection held on March 18 at the Carig Grounds.

President Romeo Quilang congratulates the Corps Commander, representing 214 cadets, for a job well done.
Three products at Food Innovation Center get trademarks

The Intellectual Property Office (IPO) approved the trademark application of three products of the CSU Food Innovation Center (FIC). These are the Seaweed Soybean Tart (S-Start), Nutron and Nutricurls. Today, FIC has 55 developed products, 20 of which are readied for patent and trademark.
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CSU, DOST host ‘Building Science Nation Tour 2015’

To show how significant science and technology is in the society, CSU and DOST partnered to bring together students, professionals and political leaders in one big event dubbed “Building Science Tour 2015” on March 24, 2015. The activity was packed with numerous events: Lakbay Aral, Science Film Viewing, a summit honoring ambassadors and scholars of DOST, and press conference with DOST Sec. Mario G. Montejo, who, during the program at the Red Eagle Gymnasium, was accompanied by Justice Sec. Leila De Lima and Presidential Legislative Liaison Sec. Manuel Mamba.
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President Romeo R. Quilang’s Report on March 06, 2015 Board of Regents Meeting

**CSU inks pact with PNP, Hytec Power Incorporated**

CSU signed on March 10, 2015 a Memorandum of Agreement with the Philippine National Police to implement the integrated extension program of the College of Industrial Technology (CIT) in the 28 municipal police stations in Cagayan, which will serve as fertile laboratory of technology students and teachers. On the same day, the University also inked another agreement with Hytec Power Incorporated to effect an academic collaboration between the two for the improvement of instruction and research at the CIT.
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6,323 celebrate Graduation 2015

The University conferred to the 6,323 graduates their respective degrees and titles in a solemn ceremony held in the different campuses on separate dates. The number of graduates this year increased by 4.33% when compared to last year’s 6,049. CSU is blessed this year because it had no less than Senate President Franklin Drilon as guest speaker in the 37th Academic Convocation for the Conferment of Degrees and Titles at Carig Campus on April 8, 2015, 2 p.m., at the Red Eagle Gymnasium. The other guest speakers invited to grace the most important event in the lives of the graduates from 70 academic programs included Court of Appeals Associate Justice Ramon Paul L. Hernando (Law, April 14), MMDA Chairman Francis Tolentino (Gonzaga, April 11), MMDA General Manager Corazon T. Jimenez (Andrews, April 10), and Sec. Manuel Mamba (Piat and Aparri, April 9).
CSU Lasam and CSU Sanchez Mira held their Academic Convocation for the Conferment of Degrees and Titles on April 11, 2015 and April 10, 2015, respectively. Aparri conferred degrees to 721 graduates; Carig had 1,353; Gonzaga, 311; Lal-lo, 377; Lasam, 134; Sanchez Mira, 705; and Andrews, 2,353.
CSU College of Law is still the leading law school in the region!

CSU proved to be the leading law school in the region after it produced 8 new lawyers in this year’s bar examination. The University registered an institutional passing rate of 19.82% high above the 18.89 national passing percentage.

2015 BAR EXAMINATION PASSERS
Atty. Kathlene G. Aquino
Atty. Alvin Anthony V. Arellano
Atty. Mary Ann Bernardo-Sagaben
Atty. Marydine L. Cambri
Atty. Ma. Ramelisa Dial-Quigao
Atty. Dennis Saquing
Atty. Richard L. Suyu
Atty. Joseph E. Tan
CSU is ISO 9001: 2008 certified!

The Quality Management System of CSU Andrews was certified by Intertek to have conformed to the requirements of ISO 9001: 2008. The system is applicable to the management of the quality aspects related to management office of administration and related support activities for CSU Andrews. President Quilang received the Certificate of Registration during the April 10 Graduation Ceremony at Andrews. After Andrews, all other campuses will also be subjected to the same rigors of certification.
Eight programs awarded Level I accreditation status*

PIAT CAMPUS
1. Bachelor of Elementary Education
2. Bachelor of Secondary Education majors in English, Mathematics, Social Science
3. Bachelor of Science in Criminology
4. Bachelor of Science in Information Technology
5. Bachelor of Science in Police Administration

LASAM CAMPUS
1. Bachelor of Elementary Education major in General Education
2. Bachelor of Science in Industrial Technology majors in Applied Electronics and Food Technology
3. Bachelor of Science in Information Technology

*March 16, 2015-March 15, 2018 – Date of Validity of Accreditation by the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACCUP)
19 graduate programs set for preliminary visit by AACCUP

ANDREWS CAMPUS – Date of Visit is May 11-16, 2015

1. Doctor of Public Administration
2. Doctor of Philosophy in Education major in English Language Education
3. Doctor of Philosophy in Education major in Science Education
4. Doctor of Philosophy in Education major in Educational Management
5. Master In Public Administration
6. Master in Public Health
7. Master of Arts in Education major in Educational Management
8. Master of Arts in Education major in Educational Management
9. Master of Arts in Education major in Filipino
10. Master of Arts in Education major in Social Studies
11. Master of Arts in Education major in Technology Education Management
12. Master of Arts in Physical Education
13. Master of Arts in Psychology
14. Master of Arts in Guidance and Counseling
15. Master of Science Teaching major in Chemistry
16. Master of Science Teaching major in Physics
17. Master of Science Teaching major in Biology
18. Master of Science Teaching major in Mathematics
19. Master of Science in Information Technology
On April 15, the Tuklas Lunas Development Center (TLDC) at CSU Carig welcomed Dr. Antonio Ligsay, chief of the research and management division of DOST, and Mr. Rogelio Guaring II, project coordinator of TLDCs. The two met with Vice President for RDET Jose Guzman, University Research Director Ramelo Ramirez and CEO Archimedes Articulo to listen to the TLDC research plans and activities, including the presentation of a research proposal to be financed by DOST.
DOST-PCHRD visits CSU-TLDC

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CSU Piat conducts disaster preparedness drill for students, profs

To get students ready for the inevitable, CSU Piat hosted a fire and earthquake drill for 325 students and professors on February 24, 2015. CSU partnered with the Bureau of Fire Protection of Piat town for this activity organized by the College of Information Technology.
CSU Piat conducts disaster preparedness drill for students, profs

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CSU Lal-lo hosts future agri leaders convention

Some 400 students majoring in agriculture from the campuses of Sanchez Mira, Gonzaga, Piat and Lal-lo came together on March 3-4 for the 2nd Uniwide Convention of Future Agriculture Leaders of the Philippines. Themed “Outcomes-based Agricultural Education towards 2015 ASEAN Integration,” the congress included contests and lectures/talks that helped them realize their roles in transforming lives in agriculture-based communities.