

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
NON-CSE (NEP LEVEL)**

Department/Campus:
AGENCY:CAGAYAN STATE UNIVERSITY

PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement Procurement	Schedule for Each Procurement Activity				Sources of Funds Fund	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
10000000000000 GASS	Common Supplies and Materials (Available in PS)	Andrews Campus - Office of the CEO	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	44,030.00	44,030.00	
10000000000000 GASS	Supplies and Materials (Not Available in PS)	Andrews Campus - Office of the CEO	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	18,300.00	18,300.00	
10000000000000 GASS	ISO, AACCU/COD, AND AUN ACCREDITATION	Andrews Campus - Office of the CEO	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	88,000.00	88,000.00	
31010000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	CHM - Andrews	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	81,280.00	81,280.00	
31010000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	CHM - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	34,200.00	34,200.00	
31010000000000 HIGHER EDUCATION	ISO, AACCU/COD, AND AUN ACCREDITATION	CHM - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	58,500.00	58,500.00	
31010000000000 HIGHER EDUCATION	Faculty and Staff Development	CHM - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	233,200.00	233,200.00	
31010000000000 HIGHER EDUCATION	Student Development Activities	CHM - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	
31010000000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	CHM - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,425.00	1,425.00	
31010000000000 HIGHER EDUCATION	LFP: Implementation of TVET programs	CHM - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	48,395.00	48,395.00	
31010000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	CBEA - Andrews	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	434,310.00	434,310.00	
31010000000000 HIGHER EDUCATION	ISO, AACCU/COD, AND AUN ACCREDITATION	CBEA - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	110,000.00	110,000.00	
31010000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	CBEA - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	143,850.00	143,850.00	
31010000000000 HIGHER EDUCATION	Student Development Activities	CBEA - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	205,100.00	205,100.00	
31010000000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	CBEA - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	948,000.00	948,000.00	
31010000000000 HIGHER EDUCATION	LFP: Completion of 5-Storey CBEA Building - Andrews Campus	CBEA - Andrews	Public Bidding	Sept. - Oct 2019	Oct 2019 - Nov. 2019	Dec. 2019 - February. 2020	Dec. 2019 - February. 2020	General Fund	20,000,000.00		20,000,000.00
31010000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	CTE - Andrews	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	552,800.00	552,800.00	
31010000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	CTE - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	105,050.00	105,050.00	
31010000000000 HIGHER EDUCATION	ISO, AACCU/COD, AND AUN ACCREDITATION	CTE - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	190,150.00	190,150.00	
31010000000000 HIGHER EDUCATION	Catering Services for Various Meetings	CTE - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
31010000000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	CTE - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	198,000.00	198,000.00	
31010000000000 HIGHER EDUCATION	Various Travels - Local	CTE - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00	
31010000000000 HIGHER EDUCATION	ISO, AACCU/COD, AND AUN ACCREDITATION	CAHS - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	78,150.00	78,150.00	
31010000000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	CAHS - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	353,000.00	353,000.00	
31010000000000 HIGHER EDUCATION	Student Development Activities	CAHS - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	441,800.00	441,800.00	
31010000000000 HIGHER EDUCATION	Advertising/Recognition (Tarpaulins,Flyers, Posters etc.)	CAHS - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00	
31010000000000 HIGHER EDUCATION	Semi-Expendable - Furniture and Fixtures	CAHS - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	16,000.00	16,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
3201000000000000 ADVANCED EDUCATION	Common Supplies and Materials (Available in PS)	Graduate School - Andrews	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	397,650.00	397,650.00	
3201000000000000 ADVANCED EDUCATION	Supplies and Materials (Not Available in PS)	Graduate School - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	271,600.00	271,600.00	
3201000000000000 ADVANCED EDUCATION	Supplies and Materials (Not Available in PS)	Graduate School - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	36,000.00	36,000.00	
GASS/STO/HED/ADVED	Catering Services for Various Meetings and Activities	Graduate School - Andrews	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	265,500.00	265,500.00	
1000000000000000 GASS	Common Supplies and Materials (Available in PS)	Andrews Campus - Planning Office	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	44,030.00	44,030.00	
1000000000000000 GASS	Supplies and Materials (Not Available in PS)	Andrews Campus - Planning Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	18,300.00	18,300.00	
1000000000000000 GASS	ISO, AACCU/COD, AND AUN ACCREDITATION	Andrews Campus - Planning Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	88,000.00	88,000.00	
1000000000000000 GASS	Common Supplies and Materials (Available in PS)	Andrews Campus - MIS	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	17,790.00	17,790.00	
1000000000000000 GASS	Supplies and Materials (Not Available in PS)	Andrews Campus - MIS	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	11,200.00	11,200.00	
1000000000000000 GASS	Common Supplies and Materials (Available in PS)	Andrews Campus - MIS	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	19,000.00	19,000.00	
1000000000000000 GASS	Communication Subscription	Andrews Campus - MIS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	59,976.00	59,976.00	
1000000000000000 GASS	Trainings, Seminars and Workshop	Andrews Campus - MIS	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00	
3101000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Andrews Campus - Academic Affairs Coordinator	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	18,610.00	18,610.00	
3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus - Academic Affairs Coordinator	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
3101000000000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	Andrews Campus - Academic Affairs Coordinator	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
3101000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Andrews Campus - Socio-Cultural Office	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	76,387.32	76,387.32	
3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00	
3101000000000000 HIGHER EDUCATION	Repairs and Maintenance of Buildings and Other Structures	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00	
3101000000000000 HIGHER EDUCATION	Repairs and Maintenance of Machinery and Equipment	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00	
3101000000000000 HIGHER EDUCATION	Semi-Expendable - Furniture and Fixtures	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00	
3101000000000000 HIGHER EDUCATION	Allowance for the members of the Athena Performing Arts Bureau (Scholarship) revolving fund	Andrews Campus - Socio-Cultural Office		Monthly	Monthly	Monthly	Monthly	General Fund	250,000.00	250,000.00	
3101000000000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	50,000.00	50,000.00	
3101000000000000 HIGHER EDUCATION	Catering Services for Various Meetings and Activities	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	110,000.00	110,000.00	
3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus - Socio-Cultural Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	130,000.00	130,000.00	
3301000000000000 EXTENSION	Trainings, Seminars and Workshop	GAD	Small Value Procurement (SV)	January - December	January - December	January - December	January - December	General Fund	149,000.00	149,000.00	
3301000000000000 EXTENSION	Advertising/Recognition (Tarpaulins,Flyers, Posters etc.)	GAD	Small Value Procurement (SV)	January - December	January - December	January - December	January - December	General Fund	36,000.00	36,000.00	

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3301000000000000 EXTENSION	Representation Expenses	GAD	Small Value Procurement (SV)	January - December	January - December	January - December	January - December	General Fund	15,000.00	15,000.00	
3101000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Andrews Campus - Sports Office	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	35,699.42	35,699.42	
3101000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus - Sports Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	56,490.00	56,490.00	
3101000000000000 HIGHER EDUCATION	Repairs and Maintenance of Buildings and Other Structures	Andrews Campus - Sports Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	50,000.00	50,000.00	
3101000000000000 HIGHER EDUCATION	Catering Services for Various Meetings and Activities	Andrews Campus - Sports Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	
3101000000000000 HIGHER EDUCATION	Sports and Athletic Activities	Andrews Campus - Sports Office	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,660,000.00	1,660,000.00	
GASS/STO/HED/ADVED/RDE	Electricity	Andrews Campus - GSO	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	2,500,000.00	2,500,000.00	
1000000000000000 GASS	Utility- Water	Andrews Campus - GSO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	300,000.00	300,000.00	
1000000000000000 GASS	Janitorial Services	Andrews Campus - GSO	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	840,000.00	840,000.00	
1000000000000000 GASS	Security Services	Andrews Campus - GSO	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	770,000.00	770,000.00	
3101000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	College of Law	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	123,625.00	123,625.00	
3202000000000000 RESEARCH	Common Supplies and Materials (Available in PS)	Research and Development	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	49,499.45	49,499.45	
3202000000000000 RESEARCH	Supplies and Materials (Not Available in PS)	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	178,477.10	178,477.10	
3202000000000000 RESEARCH	Repairs and Maintenance of Machinery and Equipment	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00	
3202000000000000 RESEARCH	Seminar, Trainings and Campaigns	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	67,200.00	67,200.00	
3202000000000000 RESEARCH	Search for Undergraduate Thesis	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	42,000.00	42,000.00	
3202000000000000 RESEARCH	In-house Review	Research and Development	Small Value Procurement (SV)	1st & Second Semester	1st & Second Semester	1st & Second Semester	1st & Second Semester	General Fund	42,000.00	42,000.00	
3202000000000000 RESEARCH	Catering Services for Various Meetings and Activities	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	252,000.00	252,000.00	
3301000000000000 EXTENSION	Common Supplies and Materials (Available in PS)	Extension and Community Services	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	91,224.12	91,224.12	
3301000000000000 EXTENSION	Supplies and Materials (Not Available in PS)	Extension and Community Services	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	52,276.28	52,276.28	
3301000000000000 EXTENSION	Trainings, Seminars and Workshop	Extension and Community Services	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,850,000.00	2,850,000.00	
3202000000000000 RESEARCH	Catering Services for Various Meetings and Activities	Extension and Community Services	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	25,000.00	25,000.00	
3202000000000000 RESEARCH	In-house Review	Extension and Community Services	Small Value Procurement (SV)	1st & Second Semester	1st & Second Semester	1st & Second Semester	1st & Second Semester	General Fund	10,000.00	10,000.00	

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32020000000000 RESEARCH	Various Travels - Local	Extension and Community Services	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	36,000.00	36,000.00	
32020000000000 RESEARCH	Printing and Publication/Paper Presentation	Extension and Community Services	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00	
32020000000000 RESEARCH	Communication - Mobile	Extension and Community Services	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	10,000.00	10,000.00	
10000000000000 GASS	Common Supplies and Materials (Available in PS)	Central	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	2,233,992.18	2,233,992.18	
31010000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	3,434,505.14	3,434,505.14	
GASS/STO/HED/ADVED/RDE	Advertising/Recognition (Tarpaulins,Flyers, Posters etc.)	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	21,600.00	21,600.00	
GASS/STO/HED/ADVED/RDE	Agency's Participation for Various Meeting	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	10,000.00	10,000.00	
GASS/STO/HED/ADVED/RDE	Catering Services for Various Meetings and Activities	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	841,150.00	841,150.00	
10000000000000 GASS	Communication - Mobile	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	62,400.00	62,400.00	
10000000000000 GASS	Communication - Landline	Central	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00	
10000000000000 GASS	Cultural Activities	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	560,000.00	560,000.00	
10000000000000 GASS	Utility- Water	Central	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	262,420.00	262,420.00	
10000000000000 GASS	Electricity	Central	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	2,000,000.00	2,000,000.00	
10000000000000 GASS	Janitorial Services	Central	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	375,000.00	375,000.00	
10000000000000 GASS	Other Professional Services	Central	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	464,640.00	464,640.00	
10000000000000 GASS	Repairs and Maintenance of Buildings and Other Structures	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,564,850.00	2,564,850.00	
10000000000000 GASS	Repairs and Maintenance of Machinery and Equipment	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	930,310.00	930,310.00	
10000000000000 GASS	Repairs and Maintenance of Transportation Equipment	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	910,000.00	910,000.00	
10000000000000 GASS	Security Services	Central	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	375,000.00	375,000.00	
10000000000000 GASS	Trainings, Seminars and Workshop	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	374,060.00	374,060.00	
10000000000000 GASS	Various Travels - Local	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	70,900.00	70,900.00	
20000000000000 STO	Catering Services for Various Meetings and Activities	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	142,000.00	142,000.00	

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20000000000000000000 STO	Common Supplies and Materials (Available in PS)	Central	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	358,018.14	358,018.14	
20000000000000000000 STO	Communication - Mobile	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	14,400.00	14,400.00	
20000000000000000000 STO	Repairs and Maintenance of Machinery and Equipment	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	14,000.00	14,000.00	
20000000000000000000 STO	Supplies and Materials (Not Available in PS)	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	141,150.00	141,150.00	
31010000000000000000 HIGHER EDUCATION	Catering Services for Various Meetings and Activities	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	85,500.00	85,500.00	
31010000000000000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Central	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	388,653.40	388,653.40	
31010000000000000000 HIGHER EDUCATION	Repairs and Maintenance of Machinery and Equipment	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00	
31010000000000000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	45,700.00	45,700.00	
32020000000000000000 RESEARCH	Calibration of Equipment for the Central Analytical Lab.	Central	Small Value Procurement (SV)	January and July	January and July	January and July	January and July	General Fund	400,000.00	400,000.00	
32020000000000000000 RESEARCH	Common Supplies and Materials (Available in PS)	Central	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	139,894.00	139,894.00	
32020000000000000000 RESEARCH	Laboratory Chemicals	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,241,223.00	1,241,223.00	
32020000000000000000 RESEARCH	Repairs and Maintenance of Machinery and Equipment	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	3,000,000.00	3,000,000.00	
32020000000000000000 RESEARCH	Trainings, Seminars and Workshop	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	200,000.00	200,000.00	
32020000000000000000 RESEARCH	Supplies and Materials (Not Available in PS)	Central	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	935,215.00	935,215.00	
GASS/STO/HED/ADVDED/RDE	Common Supplies and Materials (Available in PS)	Aparri Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	2,344,248.39	2,344,248.39	
GASS/STO/HED/ADVDED/RDE	Supplies and Materials (Not Available in PS)	Aparri Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,432,250.00	2,432,250.00	
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Transportation Equipment	Aparri Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	713,200.00	713,200.00	
GASS/STO/HED/ADVDED/RDE	Fuel, Gasoline and Lubricant	Aparri Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	283,000.00	283,000.00	
GASS/STO/HED/ADVDED/RDE	Common Supplies and Materials (Available in PS)	Carig Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	3,764,283.04	3,764,283.04	
GASS/STO/HED/ADVDED/RDE	Medical, Dental and Laboratory Supplies	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	324,302.28	324,302.28	
GASS/STO/HED/ADVDED/RDE	Supplies and Materials (Not Available in PS)	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	135,930.28	135,930.28	
GASS/STO/HED/ADVDED/RDE	Agricultural and Forestry Supplies and Materials	Carig Campus	Small Value Procurement (SV)	January - December	January - December	January - December	January - December	General Fund	31,350.00	31,350.00	
GASS/STO/HED/ADVDED/RDE	Electricity	Carig Campus	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	884,400.00	884,400.00	

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
NON-CSE (NEP LEVEL)**

Department/Campus:
AGENCY:CAGAYAN STATE UNIVERSITY

PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement Procurement	Schedule for Each Procurement Activity				Sources of Funds Fund	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
GASS/STO/HED/ADVDED/RDE	Advertising/Recognition (Tarpaulins,Flyers, Posters etc.)	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	17,600.00	17,600.00	
GASS/STO/HED/ADVDED/RDE	Utility- Water	Carig Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	47,061.30	47,061.30	
GASS/STO/HED/ADVDED/RDE	Trainings, Seminars and Workshop	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,065,000.00	1,065,000.00	
GASS/STO/HED/ADVDED/RDE	Other Supplies and Materials	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	961,897.95	961,897.95	
GASS/STO/HED/ADVDED/RDE	Fuel, Gasoline and Lubricant	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	150,000.00	150,000.00	
GASS/STO/HED/ADVDED/RDE	Catering Services for Various Meetings and Activities	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	43,068.00	43,068.00	
GASS/STO/HED/ADVDED/RDE	Printing and Publication/Paper Presentation	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	11,000.00	11,000.00	
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Machinery and Equipment	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	205,645.00	205,645.00	
GASS/STO/HED/ADVDED/RDE	Student Development Activities	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	61,600.00	61,600.00	
31010000000000 HIGHER EDUCATION	LFP: Completion and Annex of Information Technology Complex	Carig Campus	Public Bidding	Sept. - Oct 2019	Oct 2019 - Nov. 2019	Dec. 2019 - February, 2020	Dec. 2019 - February, 2020	General Fund	26,500,000.00		26,500,000.00
33010000000000 EXTENSION	Supplies and Materials (Not Available in PS)	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	19,240.00	19,240.00	
GASS/STO/HED/ADVDED/RDE	Bench Marking	Gonzaga Campus	Small Value Procurement (SV)	January and May	January and May	January and May	January and May	General Fund	38,000.00	38,000.00	
GASS/STO/HED/ADVDED/RDE	Catering Services for Accreditation Meetings	Gonzaga Campus	Small Value Procurement (SV)	January - December	January - December	January - December	January - December	General Fund	126,000.00	126,000.00	
GASS/STO/HED/ADVDED/RDE	Catering Services for Various Meetings	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	199,500.00	199,500.00	
GASS/STO/HED/ADVDED/RDE	Common Supplies and Materials (Available in PS)	Gonzaga Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	986,794.80	986,794.80	
31010000000000 HIGHER EDUCATION	Curriculum Development	Gonzaga Campus	Small Value Procurement (SV)	Quarterly	Quarterly	Quarterly	Quarterly	General Fund	18,000.00	18,000.00	
31010000000000 HIGHER EDUCATION	Faculty and Staff Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	237,300.00	237,300.00	
10000000000000 GASS	Supplies and Materials (Not Available in PS)	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	66,000.00	66,000.00	
10000000000000 GASS	Supplies and Materials (Not Available in PS)	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	457,651.45	457,651.45	
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Buildings and Other Structures	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	3,481,889.31	3,481,889.31	
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Furniture and Fixtures	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	32,000.00	32,000.00	
GASS/STO/HED/ADVDED/RDE	Repairs and Maintenance of Machinery and Equipment	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	44,000.00	44,000.00	
GASS/STO/HED/ADVDED/RDE	Trainings, Seminars and Workshop	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	914,644.84	914,644.84	

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
NON-CSE (NEP LEVEL)**

Department/Campus:
AGENCY:CAGAYAN STATE UNIVERSITY

PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement Procurement	Schedule for Each Procurement Activity				Sources of Funds Fund	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
31010000000000 HIGHER EDUCATION	Student Development Activities	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	15,000.00	15,000.00	
GASS/STO/HED/ADVED	Supplies and Materials (Not Available in PS)	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	603,419.85	603,419.85	
31010000000000 HIGHER EDUCATION	Supplies and Materials for Accreditation	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	142,469.94	142,469.94	
GASS/STO/HED/ADVED/RDE	Various Travels - Local	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	89,000.00	89,000.00	
31010000000000 HIGHER EDUCATION	LFP: Construction of 2-Storey Academic and Laboratory Building - Gonzaga Campus	Gonzaga Campus	Public Bidding	Sept. - Oct 2019	Oct 2019 - Nov. 2019	Dec. 2019 - February. 2020	Dec. 2019 - February. 2020	General Fund	20,000,000.00	-	20,000,000.00
GASS/STO/HED/ADVED/RDE	Supplies and Materials (Not Available in PS)	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	950,492.07	950,492.07	
GASS/STO/HED/ADVED/RDE	Common Supplies and Materials (Available in PS)	Lal-Io Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	1,080,427.58	1,080,427.58	
GASS/STO/HED/ADVED/RDE	Fuel, Gasoline and Lubricant	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,000.00	80,000.00	
GASS/STO/HED/ADVED/RDE	Other Supplies and Materials	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	510,000.00	510,000.00	
20000000000000 STO	Medical, Dental and Laboratory Supplies	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00	
10000000000000 GASS	Electricity	Lal-Io Campus	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	500,000.00	500,000.00	
10000000000000 GASS	Utility- Water	Lal-Io Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	50,000.00	50,000.00	
GASS/STO/HED/ADVED/RDE	Communication - Internet Subscription	Lal-Io Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	200,000.00	200,000.00	
10000000000000 GASS	Repairs and Maintenance of Transportation Equipment	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	75,000.00	75,000.00	
10000000000000 GASS	Repairs and Maintenance of Machinery and Equipment	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	50,000.00	50,000.00	
GASS/STO/HED/ADVED/RDE	Repairs and Maintenance of Furniture and Fixtures	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
32020000000000 RESEARCH	Printing and Publication/Paper Presentation	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	130,000.00	130,000.00	
GASS/STO/HED/ADVED/RDE	Catering Services for Various Meetings and Activities	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	138,000.00	138,000.00	
GASS/STO/HED/ADVED/RDE	QA, ISO, ISA, SUC Levelling, AACUP/COD, AND AUN ACCREDITATION	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	505,000.00	505,000.00	
GASS/STO/HED/ADVED/RDE	Various Travels - Local	Lal-Io Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
GASS/STO/HED	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	292,394.00	292,394.00	
GASS/STO/HED	Supplies and Materials (Not Available in PS)	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	198,850.00	198,850.00	
31010000000000 HIGHER EDUCATION	Textbooks and Instructional Materials	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
31010000000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,969,761.00	1,969,761.00	
10000000000000 GASS	Repairs and Maintenance of Machinery and Equipment	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00	
10000000000000 GASS	Electricity	Lasam Campus	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	200,000.00	200,000.00	

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
NON-CSE (NEP LEVEL)**

Department/Campus:
AGENCY:CAGAYAN STATE UNIVERSITY

PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement Procurement	Schedule for Each Procurement Activity				Sources of Funds Fund	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
10000000000000 GASS	Other Professional Services	Lasam Campus	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	100,000.00	100,000.00	
20000000000000 STO	Student Assistants	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00	
31010000000000 HIGHER EDUCATION	Sports and Athletic Activities	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	
31010000000000 HIGHER EDUCATION	Repairs and Maintenance of Machinery and Equipment	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	70,000.00	70,000.00	
31010000000000 HIGHER EDUCATION	ISO, AACUP/COD, AND AUN ACCREDITATION	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
32020000000000 RESEARCH	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	50,000.00	50,000.00	
33010000000000 EXTENSION	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	50,000.00	50,000.00	
31010000000000 HIGHER EDUCATION	Printing and Publication/Paper Presentation	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	10,000.00	10,000.00	
31010000000000 HIGHER EDUCATION	Socio-cultural Activities	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00	
31010000000000 HIGHER EDUCATION	Other Professional Services	Lasam Campus	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	30,000.00	30,000.00	
32020000000000 RESEARCH	Intellectual Property Registration/IMS Development	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	25,000.00	25,000.00	
10000000000000 GASS	Repairs and Maintenance of Buildings and Other Structures	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	130,000.00	130,000.00	
GASS/STO/HED/ADVED/RDE	Representation Expenses	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	70,000.00	70,000.00	
10000000000000 GASS	Repairs and Maintenance of Buildings and Other Structures	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	25,000.00	25,000.00	
10000000000000 GASS	Repairs and Maintenance of Transportation Equipment	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	77,000.00	77,000.00	
GASS/STO/HED/ADVED/RDE	Various Travels - Local	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00	
10000000000000 GASS	Fuel, Gasoline and Lubricant	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
33010000000000 EXTENSION	Printing and Publication/Paper Presentation	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00	
32020000000000 RESEARCH	Printing and Publication/Paper Presentation	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	85,000.00	85,000.00	
GASS/STO/HED/ADVED/RDE	Trainings, Seminars and Workshop	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	264,500.00	264,500.00	
10000000000000 GASS	Accountable Forms	Piat Campus	Small Value Procurement (SV)	Quarterly	Quarterly	Quarterly	Quarterly	General Fund	112,100.00	112,100.00	
GASS/STO/HED/ADVED/RDE	Common Supplies and Materials (Available in PS)	Piat Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	1,335,684.80	1,335,684.80	
10000000000000 GASS	Supplies and Materials (Not Available in PS)	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	75,022.00	75,022.00	
20000000000000 STO	Repairs and Maintenance of Buildings and Other Structures	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	109,793.20	109,793.20	
33010000000000 EXTENSION	Supplies and Materials (Not Available in PS)	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00	
10000000000000 GASS	Electricity	Piat Campus	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	1,200,000.00	1,200,000.00	

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
NON-CSE (NEP LEVEL)**

Department/Campus:
AGENCY:CAGAYAN STATE UNIVERSITY

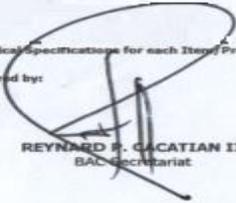
PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement Procurement	Schedule for Each Procurement Activity				Sources of Funds Fund	ESTIMATED BUDGET		
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GASS/STO/HED/ADVDED/RDE	Fuel, Gasoline and Lubricant	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,080,000.00	1,080,000.00	
10000000000000 GASS	Repairs and Maintenance of Transportation Equipment	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
GASS/STO/HED/ADVDED/RDE	Various Travels - Local	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	51,800.00	51,800.00	
GASS/STO/HED/ADVDED/RDE	Trainings, Seminars and Workshop	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	306,000.00	306,000.00	
31010000000000 HIGHER EDUCATION	Bench Marking	Piat Campus	Small Value Procurement (SV)	January and May	January and May	January and May	January and May	General Fund	50,000.00	50,000.00	
GASS/STO/HED/ADVDED/RDE	Catering Services for Various Meetings and Activities	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	72,600.00	72,600.00	
31010000000000 HIGHER EDUCATION	LFP: Reconstruction of College of Teacher Education Building	Piat Campus	Public Bidding	Sept. - Oct 2019	Oct 2019 - Nov. 2019	Dec. 2019 - February. 2020	Dec. 2019 - February. 2020	General Fund	20,000,000.00		20,000,000.00
GASS/STO/HED/ADVDED/RDE	Common Supplies and Materials (Available in PS)	Sanchez Mira Campus	Agency to Agency (PS)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	Monthly(from January - October)	General Fund	1,628,031.57	1,628,031.57	
GASS/STO/HED/ADVDED/RDE	Supplies and Materials (Not Available in PS)	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	734,356.41	734,356.41	
GASS/STO/HED/ADVDED/RDE	ISO, AACCU/COD, AND AUN ACCREDITATION	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,375,000.00	2,375,000.00	
10000000000000 GASS	Fuel, Gasoline and Lubricant	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	210,000.00	210,000.00	
GASS/STO/HED/ADVDED/RDE	Electricity	Sanchez Mira Campus	Direct Contracting	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	3,500,000.00	3,500,000.00	
10000000000000 GASS	Utility- Water	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00	
10000000000000 GASS	Catering Services for Various Meetings and Activities	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	150,000.00	150,000.00	
10000000000000 GASS	Communication - Internet Subscription	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	240,000.00	240,000.00	
10000000000000 GASS	Representation Expenses	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	151,000.00	151,000.00	
32020000000000 RESEARCH	Various Travels - Local	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	38,400.00	38,400.00	
32020000000000 RESEARCH	Seminar, Trainings and Campaigns	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
32020000000000 RESEARCH	Common Supplies and Materials (Available in PS)	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	45,000.00	45,000.00	
32020000000000 RESEARCH	Medical, Dental and Laboratory Supplies	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	501,188.80	501,188.80	
32020000000000 RESEARCH	Fuel, Gasoline and Lubricant	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	17,600.00	17,600.00	
32020000000000 RESEARCH	Supplies and Materials (Not Available in PS)	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	186,000.00	186,000.00	
32020000000000 RESEARCH	Communication - Internet Subscription	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00	
32020000000000 RESEARCH	Communication - Mobile	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00	
32020000000000 RESEARCH	Printing and Publication/Paper Presentation	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
NON-CSE (NEP LEVEL)**

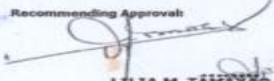
Department/Campus:
AGENCY:CAGAYAN STATE UNIVERSITY

PAP Code	PROCUREMENT PROGRAM/PROJECT	PMO End-user	Mode of Procurement Procurement	Schedule for Each Procurement Activity				Sources of Funds Fund	ESTIMATED BUDGET		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO
33010000000000 EXTENSION	Common Supplies and Materials (Available in PS)	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00	
33010000000000 EXTENSION	Repairs and Maintenance of Buildings and Other Structures	TVET Program	Public Bidding	Monthly	Monthly	Monthly	Monthly	General Fund	700,000.00	700,000.00	
33010000000000 EXTENSION	Seminar, Trainings and Campaigns	TVET Program	Public Bidding	Monthly	Monthly	Monthly	Monthly	General Fund	1,400,000.00	1,400,000.00	
TOTAL									173,104,403.39	86,604,403.39	86,500,000.00

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

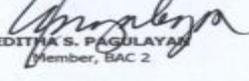
Prepared by: 
REYNARD B. GACATIAN II
BAC Secretariat

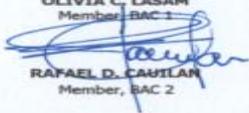
Recommending Approval:

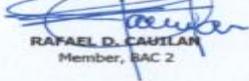

LILIA M. TAMAYO
Chairperson, BAC 1

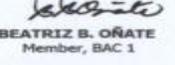

ABRAHAM CBANGAYAN
Chairman, BAC 2


JOANNA B. CALUBAQUIB
Member, BAC 1


EDITHA S. PAGULAYAN
Member, BAC 2


OLIVIA C. LASAM
Member, BAC 1


RAFAEL D. CAHILAN
Member, BAC 2


BEATRIZ B. OÑATE
Member, BAC 1


VILMA D. CONRADO
Member, BAC 2

Approved by: 
URDUJAH A. TEJADA
University President