

**CAGAYAN STATE UNIVERSITY**  
**ANNUAL PROCUREMENT PLAN (NON CSE)**  
**CY 2021**

OFF BUDGETARY FUND 05

		ESTIMATED BUDGET			REMARKS
		TOTAL	MOOE	CO	
1	ANDREWS	28,300,426.96	17,500,926.96	10,799,500.00	
2	CARIG	133,634,759.25	27,641,889.25	105,992,870.00	
3	APARRI	16,695,353.00	6,861,853.00	9,833,500.00	
4	PIAT	4,422,349.00	3,922,349.00	500,000.00	
5	SMIRA	7,264,755.22	3,308,754.52	3,956,000.70	
6	GONZAGA	5,006,950.00	4,347,687.00	659,263.00	
7	LALLO	2,273,004.00	2,080,004.00	193,000.00	
8	LASAM	3,266,800.00	1,541,800.00	1,725,000.00	
	<b>SUB TOTAL (FUND 05):</b>	<b>200,864,397.43</b>	<b>67,205,263.73</b>	<b>133,659,133.70</b>	
GENERAL FUND		119,120,401.00	56,586,401	62,534,000.00	
College of Medicine Project (GAA)		66,000,000.00	6,000,000.00	60,000,000.00	
<b>GRAND TOTAL:</b>		<b>385,984,798.43</b>	<b>129,791,664.73</b>	<b>256,193,133.70</b>	

PREPARED BY:

EVALUATED BY:

  
VALIANT DAVE L. TANGUILAN  
HEAD, UNIVERSITY BAC SECRETARIAT

  
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URDUJAH G. ALVARADO, Ph.D, CESO II  
UNIVERSITY PRESIDENT



Republic of the Philippines  
 Cagayan State University  
 ANNUAL PROCUREMENT PLAN - 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
<b>I. FUND 05</b>												
<b>ANDREWS CAMPUS</b>												
	Advertising/Recognitio n (Tarpaulins, Flyers, Posters etc.)	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	120,000.00	120,000.00	
	Common Supplies and Materials (Available in PS)	ANDREWS		DBM-PS					FUND 05	1,142,468.00	1,142,468.00	
	Medical, Dental and Laboratory Supplies	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	4,742,550.00	4,742,550.00	
	Representation Expenses	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	1,070,000.00	1,070,000.00	
	Student Development Activities	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	257,117.00	257,117.00	
	Supplies and Materials (Not Available in PS)	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	1,000,000.00	1,000,000.00	
	Trainings, Seminars and Workshop	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	1,260,000.00	1,260,000.00	
	Various Travels - Local	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	255,480.00	255,480.00	
	Communication - Mobile	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	15,600.00	15,600.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Printing and Publication/Paper Presentation	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	1,000,000.00	1,000,000.00	
	Repairs and Maintenance of Buildings and Other Structures	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	2,000,000.00	2,000,000.00	
	Repairs and Maintenance of Machinery and Equipment	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	1,600,000.00	1,600,000.00	
	Repairs and Maintenance of Transportation Equipment	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	440,210.00	440,210.00	
	Meals and Snacks during Meetings	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	1,224,005.80	1,224,005.80	
	Drinking Water	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	135,000.00	135,000.00	
	Janitorial Supplies and Materials	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	528,496.16	528,496.16	
	Plumbing	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	700,000.00	700,000.00	
	Postage and Delivery	ANDREWS		SMALL VALUE PROCUREMENT					FUND 05	10,000.00	10,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
	<b><u>VARIOUS EQUIPMENT (ICT, LABORATORY, OFFICE)</u></b>	ANDREWS		SMALL VALUE PROCUREMENT						-		
	Mimeographing Machine	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	250,000.00			250,000.00
	Aircon	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	70,000.00			70,000.00
	Printer 3-in-1	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	65,000.00			65,000.00
	DLP Projector	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	30,000.00			30,000.00
	Laptop Computer	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	183,200.00			183,200.00
	Document Scanner	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	135,000.00			135,000.00
	Desktop Computer	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	259,500.00			259,500.00
	Thermocycler	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	300,000.00			300,000.00
	Refrigerated Ultracentrifuge	ANDREWS		SMALL VALUE PROCUREMENT		As need arises		FUND 05	230,000.00			230,000.00



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Gel Electrophoresis Machine	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	200,000.00		200,000.00	
	UV Trans Illuminator w/ Camera	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	180,000.00		180,000.00	
	Vortex Mixer	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Ultra Low Freezer	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	200,000.00		200,000.00	
	UV vis Spectrophotometer	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	300,000.00		300,000.00	
	Micropipettor set	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	180,000.00		180,000.00	
	Bacterial Colony Counter	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	180,000.00		180,000.00	
	ELISA Reader	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	400,000.00		400,000.00	
	Waterbath with Thermostat Control	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	90,000.00		90,000.00	
	Binocular Microscope	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	70,000.00		70,000.00	
	Rough Balance	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	180,000.00		180,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Steel Filing Cabinet	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	16,000.00		16,000.00	
	Physics & Bio-Chem Laboratory (LPG cylinder tanks, LPG storage area, LPG pipeline system, Gas Leak Detector Alarm System)	ANDREWS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	730,800.00		730,800.00	
	<b>UTILITY VEHICLES</b>								FUND 05	-			
	SUV	ANDREWS		PUBLIC BIDDING	To be determined				FUND 05	2,500,000.00		2,500,000.00	
	Coaster	ANDREWS		PUBLIC BIDDING	To be determined				FUND 05	4,000,000.00		4,000,000.00	
<b>SUB TOTAL:</b>									<b>28,300,426.96</b>	<b>17,500,926.96</b>	<b>10,799,500.00</b>		
<b>CARIG CAMPUS</b>													
	OFFICE SUPPLIES	CARIG CAMPUS		SVP/DBM-PS	MONTHLY				FUND 05	183,709.25	183,709.25		
	OTHER SUPPLIES AND MATERIALS EXPENSES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	2,099,616.00	2,099,616.00		
	Textbooks and Instructional Materials Expenses	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	300,000.00	300,000.00		
	R & M ICT Equipment	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	546,400.00	546,400.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Repair of Various School Buildings	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	6,000,000.00	6,000,000.00	
	Repair of Admin Building	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	5,000,000.00	5,000,000.00	
	Rehab of Water Lines	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	3,000,000.00	3,000,000.00	
	WATER EXPENSES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	36,440.00	36,440.00	
	MOBILE	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	388,800.00	388,800.00	
	ADVERTISING EXPENSES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	600,000.00	600,000.00	
	TRAINING EXPENSES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	3,168,200.00	3,168,200.00	
	TRAVEL - LOCAL	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	943,000.00	943,000.00	
	PRINTING AND PUBLICATION	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	415,000.00	415,000.00	
	R & M- OTHER STRUCTURES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	800,000.00	800,000.00	
	SUBSCRIPTION EXPENSES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	1,237,500.00	1,237,500.00	
	REPRESENTATION EXPENSES	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	1,485,000.00	1,485,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	Medical, Dental and Laboratory Supplies Expenses	CARIG CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	1,438,224.00	1,438,224.00			
<b>II. CAPITAL OUTLAY</b>					As need arises				FUND 05					
	Air Conditioner (CABINET TYPE)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	400,000.00			400,000.00	
	Air Conditioner (SPLIT TYPE)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	80,000.00			80,000.00	
	Airconditioning Unit	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	135,000.00			135,000.00	
	Duplo Machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	300,000.00			300,000.00	
	Feeder Photo Copier	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	250,000.00			250,000.00	
	Inverter domestic refrigerator trainer 1/4 hp	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	30,000.00			30,000.00	
	Inverter split aircon trainer 1.5 hp	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	90,000.00			90,000.00	
	Photocopy Machine w/ ADF	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	77,499.99			77,499.99	
	Refrigerator	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	20,000.00			20,000.00	





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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	Horse (Male or Female at least 6 months old)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	15,000.00			15,000.00	
	Books	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	1,100,000.00			1,100,000.00	
	DSLR Camera	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	91,000.00			91,000.00	
	Smart TV, sound system	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	150,000.00			150,000.00	
	Multimedia Projector, 4000 Lumens, 3600 hours lamp life, supports 5VGA to 5XGA, (compressed) resolution with Stand	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	140,000.00			140,000.00	
	Basic Studio Kit ( includes light stand softbox lights background)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	30,000.00			30,000.00	
	Indoor 32" Interactive Touch Display	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	380,000.00			380,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Document Camera, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	21,209.76		21,209.76	
	Digital Mic	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	30,000.00		30,000.00	
	Osmo Stabilizer	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	30,000.00		30,000.00	
	50MM LENS F1.4	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	25,000.00		25,000.00	
	6-seater Confe Table & Chairs (Psych Lab)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Drawing Tables	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	350,000.00		350,000.00	
	Filling Cabinet	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	32,000.00		32,000.00	
	Office Sofa	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00		60,000.00	
	Sala Set	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	70,000.00		70,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Server Rack	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Advance Power Electronics Trainer V1.2014	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Altera Based PLD Trainer	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	70,000.00		70,000.00	
	Basic Digital Training Board With Accessories	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	100,000.00		100,000.00	
	Data Backup Storage (Network attached storage)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Desktop Computer	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	7,204,348.27		7,204,348.27	
	Digital Oscilloscope	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00		60,000.00	
	DLP projector	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	215,000.00		215,000.00	
	DLP with Stand	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	20,000.00		20,000.00	
	Document Scanner	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00		60,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	Electrical Controls Training System(LearnLab)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	125,000.00			125,000.00	
	Fiber Optic Training System	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00			50,000.00	
	Firewall	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	450,000.00			450,000.00	
	GSM BRI Trunk Subscription	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00			60,000.00	
	Laptop	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	751,951.98			751,951.98	
	Managed Switch	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	1,600,000.00			1,600,000.00	
	Office Printer	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	80,000.00			80,000.00	
	PABX Controller (200 users)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	100,000.00			100,000.00	
	Plagiarism check software	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00			50,000.00	
	Printer	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	99,200.00			99,200.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	Printer	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	15,000.00			15,000.00	
	Printer (A3 size)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	22,000.00			22,000.00	
	Programmable Logic Controls Training System (LearnLab)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	260,000.00			260,000.00	
	RFID Long Range Reader	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	30,000.00			30,000.00	
	Server	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	350,000.00			350,000.00	
	Solar/Wind Energy Training System	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	150,000.00			150,000.00	
	UPS	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	250,000.00			250,000.00	
	Variable Frequency Drivers Training System	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	175,000.00			175,000.00	
	Autoclave	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00			50,000.00	
	Digital Weighing Balance	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	140,000.00			140,000.00	



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	Glucometer with strips	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	75,000.00			75,000.00	
	Laminar flow hood	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	300,000.00			300,000.00	
	Oven	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	350,000.00			350,000.00	
	Plastinated cadaver	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	4,800,000.00			4,800,000.00	
	Portable pH meter with calibrations	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	45,000.00			45,000.00	
	Scientific Material (cadaver) - Female	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	1,040,000.00			1,040,000.00	
	Scientific Material (cadaver) - Male	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	760,000.00			760,000.00	
	Water Quality testing apparatus	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	40,000.00			40,000.00	
	Service Vehicle	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	2,500,000.00			2,500,000.00	
	Back Hoe	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	750,000.00			750,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	Argon gas (filled)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	15,000.00			15,000.00	
	ATF Changer Machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00			60,000.00	
	AUTOCADD	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	200,000.00			200,000.00	
	Carbon dioxide (filled)	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	15,000.00			15,000.00	
	Chiller Unit	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	32,000.00			32,000.00	
	Cutting Machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	44,800.00			44,800.00	
	Double Needle Lockstich Sewing Machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	134,400.00			134,400.00	
	Electric Mixer Kitchen Aid Quark Set	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	106,500.00			106,500.00	
	Embroidery machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	1,120,000.00			1,120,000.00	
	Garteing and Sewing machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	145,600.00			145,600.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	Heavy Duty 2 Burner Stove With LPG Tank	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	28,620.00			28,620.00	
	High speed Buttonhole Industrial Sewing machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	125,440.00			125,440.00	
	Laboratory Apparatus & Equipments	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	493,500.00			493,500.00	
	MATLAB	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	100,000.00			100,000.00	
	MIDAS	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	200,000.00			200,000.00	
	Oven Of Trays 48 L x 27w x 33	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	30,000.00			30,000.00	
	PLC Laboratory	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	500,000.00			500,000.00	
	Proofing Rack 24 Plates Cap.	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	31,800.00			31,800.00	
	Recovery machine	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00			50,000.00	
	Refrigerator Cabinet Type Unit	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00			60,000.00	
	Robotics Laboratory	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	500,000.00			500,000.00	





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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing						Total
	setting up of CDIO rooms	CARIG CAMPUS		SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	3,000,000.00			3,000,000.00	
	stainless table	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	36,000.00			36,000.00	
	Working Table Unit	CARIG CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	60,000.00			60,000.00	
<b>CONSTRUCTION PROJECTS</b>									FUND 05					
	Green DRRMO Office	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	2,000,000.00			2,000,000.00	
	Main Avenue Road Construction & Landscaping & Land devt. Oval	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	5,000,000.00			5,000,000.00	
	Construction of Fence at the back of Dormitory	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	3,000,000.00			3,000,000.00	
	Grandstand- Phase 1	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	5,000,000.00			5,000,000.00	
	Construction of CAS Building B	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	10,000,000.00			10,000,000.00	
	Construction of 2nd Floor at CIT Building B	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	11,500,000.00			11,500,000.00	
	Completion of Two storey Vet Med Building	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	3,000,000.00			3,000,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	con	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	10,000,000.00		10,000,000.00	
	Construction of Student Lounge & Waiting Area Building	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	8,000,000.00		8,000,000.00	
	Swimming Pool and Amenities	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	8,000,000.00		8,000,000.00	
	Construction of Steel Tank	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	600,000.00		600,000.00	
	Construction of CHK Students Nook	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	500,000.00		500,000.00	
	ASSESSMENT CENTER	CARIG CAMPUS		PUBLIC BIDDING	To be determined				FUND 05	5,000,000.00		5,000,000.00	
<b>SUB TOTAL:</b>									<b>133,634,759.25</b>	<b>27,641,889.25</b>	<b>105,992,870.00</b>		

**APARRI CAMPUS**

	Computer Equipment and Accessories	APARRI CAMPUS		PUBLIC BIDDING	As the need arises				FUND 05	1,570,000.00		1,570,000.00	
	Repair and Maintenance	APARRI CAMPUS		PUBLIC BIDDING	Quarterly				FUND 05	1,583,015.00	1,583,015.00		
	COMMON OFFICE EQUIPMENT	APARRI CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	3,213,500.00		3,213,500.00	
	SPAREPART FOR VEHICLES	APARRI CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	311,378.00	311,378.00		
	FOR REPAIR OF COMPUTER TABLES @ COMPUTER LABORATORY	APARRI CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	120,000.00	120,000.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
	ELECTRICAL SUPPLIES	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	428,950.00	428,950.00	
	Campus Research Activities / Projects	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	692,200.00	692,200.00	
	Campus Research Service Center	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	17,640.00	17,640.00	
	Campus Extension Activities / Projects	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	257,660.00	257,660.00	
	MEDICAL SUPPLIES	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	399,760.00	399,760.00	
	Meals and Snacks for Faculty Meetings	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	460,000.00	460,000.00	
	E. University Meet	APARRI CAMPUS		SMALL VALUE PROCUREMENT	Quarterly				FUND 05	1,355,150.00	1,355,150.00	
	FUEL ,OIL AND LUBRICANT	APARRI CAMPUS		SHOPPING	Monthly				FUND 05	950,000.00	950,000.00	
	D. Campus Intramurals	APARRI CAMPUS		SHOPPING	Quarterly				FUND 05	286,100.00	286,100.00	
	Construction of Outdoor Basketball court with accessories	APARRI CAMPUS		PUBLIC BIDDING	to be determined upon approval of the Special Bud				FUND 05	750,000.00		750,000.00
	Construction of Outdoor Volleyball court with accessories	APARRI CAMPUS		PUBLIC BIDDING	to be determined upon approval of the Special Bud				FUND 05	500,000.00		500,000.00



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Construction of Food Court	APARRI CAMPUS		PUBLIC BIDDING	be determined upon approval of the Special Bud				FUND 05	3,000,000.00		3,000,000.00	
	Construction of Common CR	APARRI CAMPUS		PUBLIC BIDDING	be determined upon approval of the Special Bud				FUND 05	800,000.00		800,000.00	
	<b>TOTAL:</b>								<b>SUB TOTAL:</b>	<b>16,695,353.00</b>	<b>6,861,853.00</b>	<b>9,833,500.00</b>	
<b>SANCHEZ MIRA CAMPUS</b>													
<b><u>ICT EQUIPMENT AND DEVICES</u></b>													
	MITHI Desktop, basic	SANCHEZ MIRA		SVP	As the need arises				Fund 05	25,035.60		25,035.60	
	MITHI Desktop, mid-range	SANCHEZ MIRA		SVP	As the need arises				Fund 05	84,780.80		84,780.80	
	MITHI Laptop, mid-range	SANCHEZ MIRA		SVP	As the need arises				Fund 05	331,136.00		331,136.00	
	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	SANCHEZ MIRA		SVP	As the need arises				Fund 05	38,100.97		38,100.97	
	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column	SANCHEZ MIRA		SVP	As the need arises				Fund 05	9,191.52	9,191.52		
	PRINTER, laser, colored	SANCHEZ MIRA		SVP					Fund 05	47,394.00		47,394.00	
<b><u>AUDIO-VISUAL EQUIPMENT AND</u></b>													
	Document Camera	SANCHEZ MIRA		SVP	As the need arises				Fund 05	94,494.40		94,494.40	
	Multimedia Projector, 4000 min ANSI Lumens	SANCHEZ MIRA		SVP	As the need arises				Fund 05	34,944.00		34,944.00	
<b><u>COMMON OFFICE EQUIPMENT</u></b>													
	Air Conditioning Unit, Window Inverter Type	SANCHEZ MIRA		SVP	As the need arises				Fund 05	75,000.00		75,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Air Conditioning Unit, Split Type	SANCHEZ MIRA		SVP	As the need arises				Fund 05	95,000.00		95,000.00	
	Steel Filing Cabinet	SANCHEZ MIRA		SVP	As the need arises				Fund 05	30,000.00		30,000.00	
	Long Table (for Bookkeeping NC III Assessment & Training Center)	SANCHEZ MIRA		SVP	As the need arises				Fund 05	15,000.00		15,000.00	
	Filing Cabinet	SANCHEZ MIRA		SVP	As the need arises				Fund 05	30,000.00		30,000.00	
	Office Table	SANCHEZ MIRA		SVP	As the need arises				Fund 05	14,000.00	14,000.00		
	Leather Office Computer Chair High Back Swivel and Height Adjustment Reclining Chair	SANCHEZ MIRA		SVP	As the need arises				Fund 05	3,000.00	3,000.00		
	Office Chairs	SANCHEZ MIRA		SVP	As the need arises				Fund 05	16,000.00		16,000.00	
	Water Dispenser	SANCHEZ MIRA		SVP	As the need arises				Fund 05	9,000.00	9,000.00		
<b>AUDIO AND VISUAL</b>													
	SMART Television	SANCHEZ MIRA		SVP	As the need arises				Fund 05	100,000.00		100,000.00	
<b>PHOTOGRAPHIC OR FILMING OR VI</b>													
	DSLR Camera	SANCHEZ MIRA		SVP	As the need arises				Fund 05	117,500.00		117,500.00	
	Drone Camera	SANCHEZ MIRA		SVP	As the need arises				Fund 05	33,876.00		33,876.00	
	Cam Recorder	SANCHEZ MIRA		SVP	As the need arises				Fund 05	4,470.00	4,470.00		
<b>CLEANING EQUIPMENT AND SUPPL</b>													
	Steam Floor Cleaner	SANCHEZ MIRA		SVP	Monthly				Fund 05	5,000.00	5,000.00		
<b>PAPER MATERIALS AND PRODUCTS</b>													
	CONTINUOUS RECEIPT	SANCHEZ MIRA		SVP	Monthly				Fund 05	35,000.00	35,000.00		
	OFFICIAL RECEIPT	SANCHEZ MIRA		SVP	Monthly				Fund 05	5,000.00	5,000.00		



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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	RECORD BOOK 103	SANCHEZ MIRA	SVP	Monthly				Fund 05	2,500.00	2,500.00		
	CARBONLESS PADS	SANCHEZ MIRA	SVP	Monthly				Fund 05	7,500.00	7,500.00		
	CHECKBOOK	SANCHEZ MIRA	SVP	Monthly				Fund 05	6,000.00	6,000.00		
	Tracing Paper 80/85 20"x50y	SANCHEZ MIRA	SVP	Monthly				Fund 05	1,400.00	1,400.00		
	White Paper 24"x50y	SANCHEZ MIRA	SVP	Monthly				Fund 05	600.00	600.00		
<b><u>ELECTRICAL EQUIPMENT AND COMI</u></b>												
	Electric Drill	SANCHEZ MIRA	SVP	Monthly				Fund 05	10,000.00	10,000.00		
	Portable Sander	SANCHEZ MIRA	SVP	Monthly				Fund 05	12,500.00	12,500.00		
	Bench Grinder	SANCHEZ MIRA	SVP	Monthly				Fund 05	4,500.00	4,500.00		
<b><u>COMMON ICT EQUIPMENT</u></b>												
	PRINTER, Inkjet, Color	SANCHEZ MIRA	SVP	Monthly				Fund 05	84,700.00	21,700.00	63,000.00	
	Android Tablet	SANCHEZ MIRA	SVP	As the need arises				Fund 05	8,300.00	8,300.00		
	Network Routers	SANCHEZ MIRA	SVP	As the need arises				Fund 05	20,000.00		20,000.00	
	Multi Function PRINTER	SANCHEZ MIRA	SVP	As the need arises				Fund 05	49,600.00	34,600.00	15,000.00	
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	SANCHEZ MIRA	SVP	As the need arises				Fund 05	49,000.00		49,000.00	
	Mobile Phone	SANCHEZ MIRA	SVP	As the need arises				Fund 05	45,000.00		45,000.00	
	Scanner, Colored, Double sided, feeder type	SANCHEZ MIRA	SVP	As the need arises				Fund 05	120,000.00		120,000.00	
	SSD Drive	SANCHEZ MIRA	SVP	As the need arises				Fund 05	100,000.00	100,000.00		
	Desktop Computer	SANCHEZ MIRA	SVP	As the need arises				Fund 05	450,000.00		450,000.00	
	Multi Function PRINTER (Ink Tank Printer with ADF)	SANCHEZ MIRA	SVP	As the need arises				Fund 05	13,814.00	13,814.00		



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	LCD Projector	SANCHEZ MIRA	SVP	As the need arises				Fund 05	22,000.00		22,000.00	
	1 set Desktop Computer	SANCHEZ MIRA	SVP	As the need arises				Fund 05	26,358.93		26,358.93	
	Desktop Core i3 10th Gen, 4GB Ram, 1TB HDD, WIRELESS READY	SANCHEZ MIRA	SVP	As the need arises				Fund 05	70,000.00		70,000.00	
	Digitizing Tablet	SANCHEZ MIRA	SVP	As the need arises				Fund 05	3,052.00	3,052.00		
	Digital Highlighter	SANCHEZ MIRA	SVP	As the need arises				Fund 05	21,681.00		21,681.00	
	Document Scanner	SANCHEZ MIRA	SVP	As the need arises				Fund 05	391,965.00		391,965.00	
	Computer (Laptop)	SANCHEZ MIRA	SVP	As the need arises				Fund 05	700,000.00		700,000.00	
	Server Type Computer	SANCHEZ MIRA	SVP	As the need arises				Fund 05	120,000.00		120,000.00	
<b>CONSUMABLES</b>		SANCHEZ MIRA	SVP	As the need arises				Fund 05	65,300.00	65,300.00		
<b>Research and Development</b>												
	Plagiarism Subscription	SANCHEZ MIRA	SVP	Monthly				Fund 05	10,000.00	10,000.00		
	Grammary Subscription	SANCHEZ MIRA	SVP	Monthly				Fund 05	10,000.00	10,000.00		
	Research Presentation	SANCHEZ MIRA	SVP	Monthly				Fund 05	80,000.00	80,000.00		
	Publication Expenses	SANCHEZ MIRA	SVP	Monthly				Fund 05	50,000.00	50,000.00		
	Funding For Campus Research	SANCHEZ MIRA	SVP	Monthly				Fund 05	57,500.00	57,500.00		
	Seminars	SANCHEZ MIRA	SVP	Monthly				Fund 05	80,000.00	80,000.00		
	Transportation	SANCHEZ MIRA	SVP	Monthly				Fund 05	29,750.00	29,750.00		
	Representation	SANCHEZ MIRA	SVP	Monthly				Fund 05	70,000.00	70,000.00		
<b>MEDICINES (Clinic)</b>									0.00			
	Micropore 1 in x 10 yards	SANCHEZ MIRA	SVP	Monthly/As the need arises				Fund 05	1,080.00	1,080.00		
	Cinnarizine 25 mg tab	SANCHEZ MIRA	SVP	Monthly/As the need arises				Fund 05	400.00	400.00		
	Captopril 25 mg tab	SANCHEZ MIRA	SVP	Monthly/As the need arises				Fund 05	500.00	500.00		



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	Sodium Ascorbate/Zinc 500 mg capsule	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	9,200.00	9,200.00		
	Hyoscine n- Butylbromide 10mg tab	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	5,400.00	5,400.00		
	Cetirizine 10mg tab	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	1,800.00	1,800.00		
	Loperamide 2 mg cap	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	1,010.00	1,010.00		
	Gauze Roll 36 inches x100 yards	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	1,200.00	1,200.00		
	Torniquet Latex	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	300.00	300.00		
	Cotton 400 Grams	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	600.00	600.00		
	Glucose Test Strips (Nova Max)	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	1,000.00	1,000.00		
	Blood Lancet	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	150.00	150.00		
	Oxygen Nasal Cannula (Adult)	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	150.00	150.00		
	hydrogen peroxide 120 ml	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	600.00	600.00		
	Salbutamol Nebule 1mg Ampule	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	1,080.00	1,080.00		
	Carbocisteine 500 mg Capsule	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	7,200.00	7,200.00		
	Butamirate Citrate 325mg tab	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	4,800.00	4,800.00		
	Aluminum Magnesium Hydroxide Simeticone 178 mg tab	SANCHEZ MIRA		SVP	Monthly/As the need arises				Fund 05	4,800.00	4,800.00		
	<b>EQUIPMENTS (Clinic)</b>	SANCHEZ MIRA		SVP									





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**ANNUAL PROCUREMENT PLAN - 2021**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Weighing Scale	SANCHEZ MIRA		SVP	As the need arises				Fund 05	6,500.00	6,500.00		
	Pulse Oxymeter (Rechargeable)	SANCHEZ MIRA		SVP	As the need arises				Fund 05	1,500.00	1,500.00		
	Oxygen tank with regulator	SANCHEZ MIRA		SVP	As the need arises				Fund 05	8,500.00	8,500.00		
	Foot Pressed Alcohol Dispenser	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,500.00	2,500.00		
	Repair and Improvement of Office Space (Clinic)	SANCHEZ MIRA		SVP	As the need arises				Fund 05	5,000.00	5,000.00		
<b><u>CRIME LABORATORY</u></b>		SANCHEZ MIRA		SVP									
	Forensic Comparison Microscope	SANCHEZ MIRA		SVP	As the need arises				Fund 05	345,000.00		345,000.00	
	Calibration of Crime Laboratory Equipment	SANCHEZ MIRA		SVP	As the need arises				Fund 05	95,000.00	0.00	95,000.00	
<b><u>FRONT OFFICE MANAGEMENT</u></b>		SANCHEZ MIRA		SVP									
	Credit Card Voucher Holder	SANCHEZ MIRA		SVP	As the need arises				Fund 05	200.00	200.00		
	Calculator	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,000.00	2,000.00		
	Cash Box Drawer	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,500.00	2,500.00		
	Cash Register	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,500.00	2,500.00		
	Credit Card Imprinter	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,500.00	2,500.00		
	Fake Bill Detector	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,500.00	2,500.00		
	Lapel Microphone	SANCHEZ MIRA		SVP	As the need arises				Fund 05	3,600.00	3,600.00		
	Manual Credit Card Machine	SANCHEZ MIRA		SVP	As the need arises				Fund 05	1,800.00	1,800.00		
<b><u>BAR AND BEVERAGE</u></b>		SANCHEZ MIRA		SVP						196,160.00	196,160.00		



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<b>AGRICULTURAL &amp; BIOSYSTEMS ENG</b>												
	Hoe	SANCHEZ MIRA		SVP	As the need arises				Fund 05	250.00	250.00	
	Wheel Barrow	SANCHEZ MIRA		SVP	As the need arises				Fund 05	1,500.00	1,500.00	
	Weighing Wheel, 100 kg capacity	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,000.00	2,000.00	
	Diesel Engine	SANCHEZ MIRA		SVP	As the need arises				Fund 05	20,000.00	20,000.00	
	Gasoline Engine	SANCHEZ MIRA		SVP	As the need arises				Fund 05	15,000.00	15,000.00	
	Cutting machine	SANCHEZ MIRA		SVP	As the need arises				Fund 05	5,000.00	5,000.00	
<b>INDUSTRIAL TECHNOLOGY</b>												
	Puller	SANCHEZ MIRA		SVP	As the need arises				Fund 05	1,000.00	1,000.00	
	Wheel balancer 200 RPM, 65kg max wheel wt.	SANCHEZ MIRA		SVP	As the need arises				Fund 05	39,000.00		39,000.00
	Digital Insulation Tester	SANCHEZ MIRA		SVP	As the need arises				Fund 05	14,000.00	14,000.00	
	Wireless FM Transmitter	SANCHEZ MIRA		SVP	As the need arises				Fund 05	8,900.00	8,900.00	
<b>AGRICULTURE LABORATORY</b>												
	Egg Grader	SANCHEZ MIRA		SVP	As the need arises				Fund 05	5,000.00	5,000.00	
	Egg Incubator	SANCHEZ MIRA		SVP	As the need arises				Fund 05	10,000.00	10,000.00	
	Wheel Barrow	SANCHEZ MIRA		SVP	As the need arises				Fund 05	17,500.00		17,500.00
	Post Hole Digger	SANCHEZ MIRA		SVP	As the need arises				Fund 05	25,000.00		25,000.00
	Two-man Soil Auger	SANCHEZ MIRA		SVP	As the need arises				Fund 05	9,000.00	9,000.00	
	One-Man Soil Auger	SANCHEZ MIRA		SVP	As the need arises				Fund 05	7,500.00	7,500.00	
	Pick Mattock	SANCHEZ MIRA		SVP	As the need arises				Fund 05	7,500.00	7,500.00	
	Rake	SANCHEZ MIRA		SVP	As the need arises				Fund 05	4,000.00	4,000.00	
	Bolo	SANCHEZ MIRA		SVP	As the need arises				Fund 05	3,250.00	3,250.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Grab Hoe	SANCHEZ MIRA		SVP	As the need arises				Fund 05	7,000.00	7,000.00		
	Hand Trowel	SANCHEZ MIRA		SVP	As the need arises				Fund 05	2,500.00	2,500.00		
	Hand Lens	SANCHEZ MIRA		SVP	As the need arises				Fund 05	3,750.00	3,750.00		
<b>TVET EQUIPMENT, SUPPLIES AND</b>										119,234.00		119,234.00	
<b>BOOKS AND JOURNALS (Library)</b>										211,673.00	211,673.00		
	Repair and Maintenance (Library)	SANCHEZ MIRA		SVP	Quarterly				Fund 05	150,000.00	150,000.00		
<b>SOCIO-CULTURAL</b>										0.00			
	MARIA CLA RA COSTUMES (SET)	SANCHEZ MIRA		SVP	Quarterly				Fund 05	10,000.00	10,000.00		
	BARONG TAGALOG	SANCHEZ MIRA		SVP	Quarterly				Fund 05	3,000.00	3,000.00		
	RURAL COSTUME FOR FEMALES	SANCHEZ MIRA		SVP	Quarterly				Fund 05	5,000.00	5,000.00		
	RURAL COSTUME FOR MALES	SANCHEZ MIRA		SVP	Quarterly				Fund 05	5,000.00	5,000.00		
	PARTICIPATION/ATTEN DANCE TO UNIVERSITY, REGIONAL & NATIONAL PASUC COMPETITIONS	SANCHEZ MIRA		SVP	Quarterly				Fund 05	40,000.00	40,000.00		
	OTHERS	SANCHEZ MIRA		SVP	Quarterly				Fund 05	19,500.00	19,500.00		
<b>SPORTS EQUIPMENT AND SUPPLIES</b>										0.00			
	Relay Baton	SANCHEZ MIRA		SVP	Quarterly				Fund 05	524.00	524.00		
	Basketball Molten GG7X	SANCHEZ MIRA		SVP	Quarterly				Fund 05	10,000.00	10,000.00		
	Basketball Molten GG6	SANCHEZ MIRA		SVP	Quarterly				Fund 05	5,000.00	5,000.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Volleyball Mikasa MVA 200	SANCHEZ MIRA		SVP	Quarterly				Fund 05	14,000.00	14,000.00		
	Karater Do Gear	SANCHEZ MIRA		SVP	Quarterly				Fund 05	15,000.00		15,000.00	
	Taekwondo Gear	SANCHEZ MIRA		SVP	Quarterly				Fund 05	12,000.00	12,000.00		
	Arnis Gear	SANCHEZ MIRA		SVP	Quarterly				Fund 05	12,000.00	12,000.00		
	Table Tennis Table	SANCHEZ MIRA		SVP	Quarterly				Fund 05	18,000.00		18,000.00	
	Dolphin Whistle	SANCHEZ MIRA		SVP	Quarterly				Fund 05	5,600.00	5,600.00		
	Lawn Tennis Ball Can	SANCHEZ MIRA		SVP	Quarterly				Fund 05	6,000.00	6,000.00		
	Swimming Goggles	SANCHEZ MIRA		SVP	Quarterly				Fund 05	1,600.00	1,600.00		
	Chess Mat	SANCHEZ MIRA		SVP	Quarterly				Fund 05	2,600.00	2,600.00		
	<b>SPORTS UNIFORM</b>									0.00			
	T-Shirt	SANCHEZ MIRA		SVP	Quarterly				Fund 05	20,000.00	20,000.00		
	Jersey	SANCHEZ MIRA		SVP	Quarterly				Fund 05	50,000.00	50,000.00		
	<b>OTHER CATEGORIES</b>												
	Meals and Snacks (Accreditation) - QA	SANCHEZ MIRA		SVP	Monthly				Fund 05	475,000.00	475,000.00		
	Tarpaulin (Various Sizes) - QA	SANCHEZ MIRA		SVP	Monthly				Fund 05	15,000.00	15,000.00		
	Application and inspection for COPC (BEEed & BSEd)	SANCHEZ MIRA		SVP	Monthly				Fund 05	50,000.00	50,000.00		
	Seminars and Trainings (CTED)	SANCHEZ MIRA		SVP	Monthly				Fund 05	50,400.00	50,400.00		
	<b>UTILITIES AND OTHER BILLINGS</b>												
	Water Expenses	SANCHEZ MIRA		SVP	Monthly				Fund 05	120,000.00	120,000.00		



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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	Representation Expenses	SANCHEZ MIRA	SVP	Monthly				Fund 05	370,000.00	370,000.00		
	Fuel Expenses	SANCHEZ MIRA	SVP	Monthly				Fund 05	475,000.00	475,000.00		
<b>SUB TOTAL:</b>								<b>7,264,755.22</b>	<b>3,308,754.52</b>	<b>3,956,000.70</b>		
<b>GONZAGA CAMPUS</b>												
	Common Supplies and Materials (Available in PS)	Gonzaga Campus	SVP	Monthly				FUND 05	762,988.04	762,988.04		
	Supplies and Materials (Not Available in PS)	Gonzaga Campus	PS-Philgeps	Monthly				FUND 05	1,937,097.96	1,937,097.96		
	Repairs and Maintenance of Motor Vehicles	Gonzaga Campus	SVP	Monthly				FUND 05	127,846.00	127,846.00		
	Repairs and Maintenance of Buildings and Other Structures	Gonzaga Campus	SVP	Monthly				FUND 05	413,999.00	413,999.00		
	Office Equipment	Gonzaga Campus	SVP	As need arises				FUND 05	659,263.00		659,263.00	see PRE
	Subscription	Gonzaga Campus	SVP	As need arises				FUND 05	152,362.00	152,362.00		
	Catering Services for Various Meetings	Gonzaga Campus	SVP	Monthly				FUND 05	351,151.00	351,151.00		
	Trainings, Seminars and Workshop	Gonzaga Campus	SVP	Monthly				FUND 05	602,243.00	602,243.00		
<b>SUB TOTAL:</b>								<b>5,006,950.00</b>	<b>4,347,687.00</b>	<b>659,263.00</b>		
<b>PIAT CAMPUS</b>												



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	ACCOUNTABLE FORMS	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	150,000.00	150,000.00	
	COMMON OFFICE SUPPLIES	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	187,830.00	187,830.00	
	COMMON COMPUTER SUPPLIES	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	128,120.00	128,120.00	
	COMMON JANITORIAL SUPPLIES	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	393,300.00	393,300.00	
	FURNITURE & FIXTURES	PIAT CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	500,000.00		500,000.00
	IT EQUIPMENT AND SOFTWARE	PIAT CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	150,000.00	150,000.00	
	Medical Supplies	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	300,000.00	300,000.00	
	Other Supplies and Materials	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	319,710.00	319,710.00	
	Training Expense	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	645,000.00	645,000.00	
	Utilities Expense	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	-	-	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Repairs and Maintenance-Bldgs and other Structures	PIAT CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	70,000.00	70,000.00	
	Repairs & Maintenance-Machinery and Equipment	PIAT CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	178,354.00	178,354.00	
	Representation Expenses	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	371,000.00	371,000.00	
	Other PS	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	200,000.00	200,000.00	
	Agricultural and Marine Supplies Expense	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	629,035.00	629,035.00	
	Printing and Publication Expenses	PIAT CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	200,000.00	200,000.00	
<b>SUB TOTAL:</b>									<b>4,422,349.00</b>	<b>3,922,349.00</b>	<b>500,000.00</b>	
<b>LASAM CAMPUS</b>												
	COMMON SUPPLIES	LASAM CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	197,550.00	197,550.00	
	CONSUMABLE	LASAM CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	238,850.00	238,850.00	
	OFFICE EQUIPMENT	LASAM CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	900,000.00		900,000.00



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
	IT EQUIPMENT AND SOFTWARE	LASAM CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	630,000.00		630,000.00	
	FURNITURE AND FIXTURES	LASAM CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	99,900.00	99,900.00		
	MEDICAL EQUIPMENT	LASAM CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	15,000.00		15,000.00	
	LABORATORY EQUIPMENT	LASAM CAMPUS		SMALL VALUE PROCUREMENT	As need arises				FUND 05	180,000.00		180,000.00	
	REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURE	LASAM CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	93,000.00	93,000.00		
	REPRESENTATION EXPENSES	LASAM CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	148,000.00	148,000.00		
	PRINTING AND BINDING EXPENSES	LASAM CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	30,000.00	30,000.00		
	TRAINING EXPENSES	LASAM CAMPUS		SMALL VALUE PROCUREMENT	Monthly				FUND 05	734,500.00	734,500.00		
<b>SUB TOTAL:</b>									<b>3,266,800.00</b>	<b>1,541,800.00</b>	<b>1,725,000.00</b>		
<b>LAL-LO CAMPUS</b>													
	<u>SUPPLIES AND MATERIALS</u>												





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	Common Supplies, Consumables and Equipment available at Procurement Service	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	200,000.00	200,000.00		To be procured at PS-DBM
	Common Supplies, Consumables and Equipment not Available at Procurement Service	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	150,000.00	150,000.00		To be procured as the need arises and supplies needed for trainings/seminars/workshops and other activities
	IT Equipment Parts	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	100,000.00	100,000.00		
	Fuel and Lubricants Expenses	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	960,000.00	960,000.00		
	Desktop Computer	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	80,000.00		80,000.00	
	Laptop Computer	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	50,000.00		50,000.00	
	Printer	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	43,000.00		43,000.00	



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	Ring Binder Machine	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	10,000.00		10,000.00	
	Steel document shelf	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	10,000.00		10,000.00	
	Agriculture Lab Equipment	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	30,000.00	30,000.00		
	Office Equipment (Parts/Materials)	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	50,004.00	50,004.00		
	Motor Vehicles (Parts/Materials)	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	100,000.00	100,000.00		
	<b><u>PRINTING AND PUBLICATION</u></b>	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT					FUND 05	-			
	Research Publications	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	40,000.00	40,000.00		
	Printing of Tarpaulins	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	20,000.00	20,000.00		
	In-House Reviews	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	15,000.00	15,000.00		
	Performance assesment program	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT					FUND 05	15,000.00	15,000.00		
	Benchmarking/Study Tour	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	-			



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
										<b>Total</b>	<b>MOOE</b>	<b>CO</b>	
	Books (CICS, CHM, CTED, COA)	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	300,000.00	300,000.00		
	Attendance to Accreditor's Training Workshop	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	80,000.00	80,000.00		
	PASUC Seminars and Dance Workshops	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	20,000.00	20,000.00		
	Repair of OSDW office	LAL-LO CAMPUS		SMALL VALUE PROCUREMENT	As the need arises				FUND 05	-			
<b>SUB TOTAL:</b>									<b>2,273,004.00</b>	<b>2,080,004.00</b>	<b>193,000.00</b>		
<b>TOTAL FUND 05:</b>									<b>200,864,397.43</b>	<b>67,205,263.73</b>	<b>133,659,133.70</b>		
<b>II. GENERAL FUND</b>													
3101000000 0000 HIGHER EDUCATION	Advertising/Recognitio n (Tarpaulins,Flyers, Posters etc.)	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	18,000.00	18,000.00		
3101000000 0000 HIGHER EDUCATION	Meals and Snacks during Meetings	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	372,000.00	372,000.00		
3101000000 0000 HIGHER EDUCATION	ISO, AACUP/COD, AND AUN ACCREDITATION	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	380,050.00	380,050.00		
3101000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,825.00	1,825.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
310100000000 HIGHER EDUCATION	Representation Expenses	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	441,800.00	441,800.00	
310100000000 HIGHER EDUCATION	Student Development Activities	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	257,117.00	257,117.00	
310100000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Andrews Campus		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	1,404,319.98	1,404,319.98	
310100000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	219,780.00	219,780.00	
310100000000 HIGHER EDUCATION	Trainings, Seminars and Workshop	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	
310100000000 HIGHER EDUCATION	Faculty and Staff Development	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	834,200.00	834,200.00	
310100000000 HIGHER EDUCATION	Various Travels - Local	Andrews Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00	
310100000000 HIGHER EDUCATION	LFP: Construction of 4-Storey Academic Building – Andrews Campus	Andrews Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	30,000,000.00	-	30,000,000.00



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
10000000000 0000 GASS	Communication - Mobile	Central Administration		Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	8,400.00	8,400.00	
10000000000 0000 GASS	Meals and Snacks during Meetings	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	301,000.00	301,000.00	
10000000000 0000 GASS	Representation Expenses	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	42,400.00	42,400.00	
10000000000 0000 GASS	Common Supplies and Materials (Available in PS)	Central Administration		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	1,256,635.02	1,256,635.02	
10000000000 0000 GASS	Supplies and Materials (Not Available in PS)	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	147,001.35	147,001.35	
10000000000 0000 GASS	Trainings, Seminars and Workshop	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	42,000.00	42,000.00	
10000000000 0000 GASS	Various Travels - Local	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	
GASS/HIGHER ED.	Advertising/Recoginitio n (Tarpaulins, Flyers, Posters etc.)	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	19,200.00	19,200.00	
GASS/HIGHER ED.	Communication - Landline	Central Administration		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00	
GASS/HIGHER ED.	Communication - Mobile	Central Administration		Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	7,200.00	7,200.00	



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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
GASS/HIGHER ED.	ISO, AACUP/COD, AND AUN ACCREDITATION	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
GASS/HIGHER ED.	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	455,058.00	455,058.00	
GASS/HIGHER ED.	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	46,000.00	46,000.00	
GASS/HIGHER ED.	Repairs and Maintenance of Buildings and Other Structures	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	3,500.00	3,500.00	
GASS/HIGHER ED.	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	682,033.37	682,033.37	
GASS/HIGHER ED.	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	159,188.36	159,188.36	
GASS/HIGHER ED.	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	311,450.00	311,450.00	
GASS/HIGHER ED.	Various Travels - Local	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	35,480.00	35,480.00	
GASS/HIGHER ED.	Drinking Water	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,800.00	1,800.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/HED/ADVED	ISO, AACUP/COD, AND AUN ACCREDITATION	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	430,000.00	430,000.00		
GASS/HED/ADVED	Meals and Snacks during Meetings	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	12,375.00	12,375.00		
GASS/HED/ADVED	Various Travels - Local	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00		
GASS/HED/ADVED	Common Supplies and Materials (Available in PS)	Central Administration		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	821,531.34	821,531.34		
GASS/STO/HE D/ADVED/RDE	Advertising/Recoginitio n (Tarpaulins,Flyers, Posters etc.)	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	11,000.00	11,000.00		
GASS/STO/HE D/ADVED/RDE	Carpentry	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	853,945.00	853,945.00		
GASS/STO/HE D/ADVED/RDE	Institutional Sustainability Assessment	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	280,000.00	280,000.00		
GASS/STO/HE D/ADVED/RDE	Janitorial Supplies and Materials	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	528,496.16	528,496.16		
GASS/STO/HE D/ADVED/RDE	Meals and Snacks during Meetings	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	348,172.80	348,172.80		
GASS/STO/HE D/ADVED/RDE	Medical, Dental and Laboratory Supplies	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	746,407.87	746,407.87		



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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
GASS/STO/HE D/ADVED/RDE	Plumbing	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	799,300.00	799,300.00	
GASS/STO/HE D/ADVED/RDE	Printing and Publication/Paper Presentation	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	89,000.00	89,000.00	
GASS/STO/HE D/ADVED/RDE	Repairs and Maintenance of Transportation Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	880,000.00	880,000.00	
GASS/STO/HE D/ADVED/RDE	Repairs and Maintenance of Buildings and Other Structures	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	1,126,540.00	1,126,540.00	
GASS/STO/HE D/ADVED/RDE	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	746,160.00	746,160.00	
GASS/STO/HE D/ADVED/RDE	Strategic Planning	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00	
GASS/STO/HE D/ADVED/RDE	SUC Leveling	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	280,000.00	280,000.00	
GASS/STO/HE D/ADVED/RDE	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	224,659.21	224,659.21	





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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/STO/HE D/ADVED/RDE	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	99,220.20	99,220.20		
GASS/STO/HE D/ADVED/RDE	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
GASS/STO/HE D/ADVED/RDE	Utility- Water	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	3,480.00	3,480.00		
310100000000 HIGHER EDUCATION	Cultural Activities	Central Administration	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	General Fund	300,000.00	300,000.00		
310100000000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	91,619.00	91,619.00		
310100000000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	97,700.00	97,700.00		
Research and Extension	Agency In-house Review	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	41,200.00	41,200.00		
Research and Extension	Packaging of Research Proposal	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	82,400.00	82,400.00		



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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Research and Extension	Printing and Publication/Paper Presentation	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	226,600.00	226,600.00		
Research and Extension	Repairs and Maintenance of Machinery and Equipment	Research and Development	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	100,000.00	100,000.00		
Research and Extension	Search for Best Undegraduate and Graduate Thesis and Dissertation	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	61,800.00	61,800.00		
Research and Extension	Common Supplies and Materials (Available in PS)	Research and Development	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	228,884.14	228,884.14		
Research and Extension	Supplies and Materials (Not Available in PS)	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	471,627.61	471,627.61		
Research and Extension	Trainings, Seminars and Workshop	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	294,200.00	294,200.00		
Research and Extension	Various Travels - Local	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	204,944.00	204,944.00		
20000000000 0000 STO	Advertising/Recognitio n (Tarpaulins,Flyers, Posters etc.)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,200.00	5,200.00		
20000000000 0000 STO	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	107,400.00	107,400.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
20000000000 0000 STO	Postage and Delivery	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	4,000.00	4,000.00	
20000000000 0000 STO	Repairs and Maintenance of Machinery and Equipment	Central Administration		Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	6,000.00	6,000.00	
20000000000 0000 STO	Common Supplies and Materials (Available in PS)	Central Administration		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	202,090.00	202,090.00	
20000000000 0000 STO	Supplies and Materials (Not Available in PS)	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,510.00	80,510.00	
20000000000 0000 STO	Trainings, Seminars and Workshop	Central Administration		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	39,400.00	39,400.00	
32020000000 0000 RESEARCH	Communication - Mobile	Natural Product Research and Innovation Center		Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00	
32020000000 0000 RESEARCH	Meals and Snacks during Meetings	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00	
32020000000 0000 RESEARCH	Medical, Dental and Laboratory Supplies	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,349,526.00	1,349,526.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
3202000000 0000 RESEARCH	Printing and Publication/Paper Presentation	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00	
3202000000 0000 RESEARCH	Common Supplies and Materials (Available in PS)	Natural Product Research and Innovation Center		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	63,642.00	63,642.00	
3202000000 0000 RESEARCH	Supplies and Materials (Not Available in PS)	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00	
3202000000 0000 RESEARCH	Various Travels - Local	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	194,000.00	194,000.00	
3202000000 0000 RESEARCH	Animal and Zoological Supplies	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	87,150.00	87,150.00	
3202000000 0000 RESEARCH	Fuel, Gasoline and Lubricant	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	26,400.00	26,400.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
3202000000 0000 RESEARCH	Communication - Internet Subscription	Natural Product Research and Innovation Center		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00	
3202000000 0000 RESEARCH	Other Professional Services	Natural Product Research and Innovation Center		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,932,282.00	2,932,282.00	
3301000000 0000 EXTENSION PROGRAM	Janitorial Supplies and Materials	TVET Program		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,400.00	5,400.00	
3301000000 0000 EXTENSION PROGRAM	Meals and Snacks during Meetings	TVET Program		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
3301000000 0000 EXTENSION PROGRAM	Common Supplies and Materials (Available in PS)	TVET Program		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00	
3301000000 0000 EXTENSION PROGRAM	Supplies and Materials (Not Available in PS)	TVET Program		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	63,800.00	63,800.00	
3301000000 0000 EXTENSION PROGRAM	Trainings, Seminars and Workshop	TVET Program		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,300,000.00	1,300,000.00	
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Aparri Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,450,000.00	1,450,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/STO/HE D	Utility- Water	Aparri Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
GASS/STO/HE D	Electricity	Aparri Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	960,000.00	960,000.00		
GASS/STO/HE D	Communication - Internet Subscription	Aparri Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly		952,800.00	952,800.00		
GASS/STO/HE D	Communication - Landline	Aparri Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	216,000.00	216,000.00		
GASS/STO/HE D	Insurance Service	Aparri Campus		Agency to Agency	Monthly	Monthly	Monthly	Monthly		80,000.00	80,000.00		
GASS/STO/HE D	Representation Expenses	Aparri Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,750,000.00	1,750,000.00		
310100000000 HIGHER EDUCATION	LFP: Construction of 2-Storey Academic-Laboratory Complex	Aparri Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	-			
GASS/STO/HE D	Common Supplies and Materials (Available in PS)	Carig Campus		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	183,709.25	183,709.25		
GASS/STO/HE D	Supplies and Materials (Not Available in PS)	Carig Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	190,600.00	190,600.00		
GASS/STO/HE D	Other Supplies and Materials Expenses	Carig Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,099,616.00	2,099,616.00		
GASS/STO/HE D	Utility- Water	Carig Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	36,440.00	36,440.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Carig Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,400,000.00	1,400,000.00	
GASS/STO/HE D	Communication - Mobile	Carig Campus		Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	388,800.00	388,800.00	
GASS/STO/HE D	Printing and Publication/Paper Presentation	Carig Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	415,000.00	415,000.00	
GASS/STO/HE D	Other MOOE	Carig Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	723,000.00	723,000.00	
3101000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Carig Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	129,525.00	129,525.00	
3101000000 0000 HIGHER EDUCATION	LFP: Construction of Campus Library – CSU Carig Campus	Carig Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	-		
GASS/STO/HE D/ADVED/RDE	Common Supplies and Materials (Available in PS)	Gonzaga Campus		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	737,977.22	737,977.22	
GASS/STO/HE D/ADVED/RDE	Supplies and Materials (Not Available in PS)	Gonzaga Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	762,888.04	762,888.04	



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				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/STO/HE D/ADVDED/RDE	Repairs and Maintenance of Machinery and Equipment	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	146,500.00	146,500.00		
GASS/STO/HE D/ADVDED/RDE	Repairs and Maintenance of Furniture and Fixtures	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	1,500.00	1,500.00		
GASS/STO/HE D/ADVDED/RDE	Repairs and Maintenance of Buildings and Other Structures	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	95,000.00	95,000.00		
31010000000 0000 HIGHER EDUCATION	Other Supplies and Materials Expenses	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	84,000.00	84,000.00		
31010000000 0000 HIGHER EDUCATION	Faculty and Staff Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	487,480.04	487,480.04		
10000000000 0000 GASS	Various Travels - Local	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,000.00	5,000.00		
10000000000 0000 GASS	Curriculum Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00		
GASS/STO/HE D/ADVDED/RDE	Meals and Snacks during Meetings	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,650.00	80,650.00		
GASS/STO/HE D/ADVDED/RDE	Student Development Activities	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	35,000.00	35,000.00		





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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/STO/HE D/ADVED/RDE	Trainings, Seminars and Workshop	Gonzaga Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	273,250.00	273,250.00		
31010000000 0000 HIGHER EDUCATION	ISO, AACUP/COD, AND AUN-QA ACCREDITATION	Gonzaga Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	15,000.00	50,300.00		
GASS/STO/HE D/ADVED	Gender and Development	Gonzaga Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	603,419.85	3,000.00		
31010000000 0000 HIGHER EDUCATION	LFP: Construction of 2-Storey Tissue Culture Laboratory for the Mangrove and Bamboo Research and Innovation Center	Gonzaga Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	32,534,000.00		32,534,000.00	
GASS/STO/HE D	Supplies and Materials (Not Available in PS)	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	113,427.15	113,427.15		
GASS/STO/HE D	Utility- Water	Lal-lo Campus		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	58,000.00	58,000.00		
GASS/STO/HE D	Electricity	Lal-lo Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	900,000.00	900,000.00		
GASS/STO/HE D	Communication - Internet Subscription	Lal-lo Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	1,074,000.00	1,074,000.00		
GASS/STO/HE D	Medical, Dental and Laboratory Supplies	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	44,512.00	44,512.00		
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	800,000.00	800,000.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/STO/HE D	Utility- Water	Lal-lo Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	50,000.00	50,000.00		
GASS/STO/HE D	Repairs and Maintenance of Machinery and Equipment	Lal-lo Campus		Direct Contracting	As Needed	As Needed	As Needed	As Needed	General Fund	210,000.00	210,000.00		
GASS/STO/HE D	Repairs and Maintenance of Transportation Equipment	Lal-lo Campus		Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	120,000.00	120,000.00		
GASS/STO/HE D	Insurance Service	Lal-lo Campus		Agency to Agency	Monthly	Monthly	Monthly	Monthly	General Fund	175,000.00	175,000.00		
GASS/STO/HE D	Meals and Snacks during Meetings	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00		
GASS/STO/HE D	Printing and Publication/Paper Presentation	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	130,000.00	10,000.00		
GASS/STO/HE D	Catering Services for Various Meetings and Activities	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	138,000.00	70,000.00		
GASS/STO/HE D	Other Subscription	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	505,000.00	15,000.00		
GASS/STO/HE D	Textbooks and Other Instructional Materials	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	700,000.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS/STO/HE D	Student Development Activities	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	70,000.00	70,000.00		
GASS/STO/HE D	Curriculum Development	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00		
GASS/STO/HE D	Representation Expenses	Lal-lo Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00		
310100000000 HIGHER EDUCATION	LFP: Construction of 2-Storey Academic Building - Lal-lo Campus	Lal-lo Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund				
GASS/STO/HE D	Common Supplies and Materials (Available in PS)	Lasam Campus		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	507,143.00	507,143.00		
GASS/STO/HE D	Supplies and Materials (Not Available in PS)	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	284,250.00	284,250.00		
310100000000 HIGHER EDUCATION	Textbooks and Instructional Materials	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
310100000000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	86,000.00	86,000.00		
100000000000 GASS	Representation Expenses	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
10000000000 0000 GASS	Repairs and Maintenance of Buildings and Other Structures	Lasam Campus		Direct Contracting	As Needed	As Needed	As Needed	As Needed	General Fund	25,000.00	25,000.00	
10000000000 0000 GASS	Repairs and Maintenance of Transportation Equipment	Lasam Campus		Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	87,000.00	87,000.00	
10000000000 0000 GASS	Various Travels - Local	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00	
10000000000 0000 GASS	Fuel, Gasoline and Lubricant	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00	
GASS/HIGHER ED.	Printing and Publication/Paper Presentation	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	105,000.00	105,000.00	
GASS/HIGHER ED.	Trainings, Seminars and Workshop	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	334,500.00	334,500.00	
GASS/HIGHER ED.	Repairs and Maintenance of Machinery and Equipment	Lasam Campus		Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	20,000.00	20,000.00	
GASS/STO/HE D	Electricity	Lasam Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	200,000.00	200,000.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing					
31010000000 0000 HIGHER EDUCATION	Institutional Sustainability Assessment	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00		
31010000000 0000 HIGHER EDUCATION	Renewal of COPC	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00		
GASS/HIGHER ED.	ISO, AACUP/COD, AND AUN-QA ACCREDITATION	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
Research and Extension	Common Supplies and Materials (Available in PS)	Lasam Campus		Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	15,000.00	15,000.00		
Research and Extension	Printing and Publication/Paper Presentation	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	10,000.00	10,000.00		
Research and Extension	Intellectual Property Reg. / IM's Dev't	Lasam Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	25,000.00	25,000.00		
31010000000 0000 HIGHER EDUCATION	LFP: Upgrading of Academic and Laboratory Facilities and Equipment, Lasam Campus	Lasam Campus		Public Bidding	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	-			
10000000000 0000 GASS	Accountable Forms	Piat Campus		Small Value Procurement (SV)	Quarterly	Quarterly	Quarterly	Quarterly	General Fund	112,100.00	112,100.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	
GASS/STO/HE D	Common Supplies and Materials (Available in PS)	Piat Campus		Agency to Agency (PS)	Monthly( from January - October)	Monthly( from January - October)	Monthly( from January - October)	Monthly( from January - October)	General Fund	2,044,580.80	2,044,580.80	
10000000000 0000 GASS	Supplies and Materials (Not Available in PS)	Piat Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	276,300.00	276,300.00	
GASS/STO/HE D	Common Computer Supplies and Materials	Piat Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	524,760.00	524,760.00	
31010000000 0000 HIGHER EDUCATION	Agricultural Supplies and Materials	Piat Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	624,000.00	624,000.00	
31010000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Piat Campus		Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	85,250.00	85,250.00	
31010000000 0000 HIGHER EDUCATION	Semi-Expendable - Furniture and Fixtures	Piat Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	178,600.00	178,600.00	
20000000000 0000 STO	Medical, Dental and Laboratory Supplies	Piat Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	68,430.00	68,430.00	
31010000000 0000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Piat Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	478,012.00	478,012.00	



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100000000 HIGHER EDUCATION	LFP: Construction of 2-Storey General Academic Building, Piat Campus	Piat Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund		-			
GASS/STO/HE D	Electricity	Sanchez Mira Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	3,840,000.00	3,840,000.00			
GASS/STO/HE D	Utility- Water	Sanchez Mira Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	108,000.00	108,000.00			
GASS/STO/HE D	Communication - Landline	Sanchez Mira Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00			
GASS/STO/HE D	Various Travels - Local	Sanchez Mira Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	300,000.00	300,000.00			
GASS/STO/HE D	Communication - Internet Subscription	Sanchez Mira Campus		Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	360,000.00	360,000.00			
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Sanchez Mira Campus		Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,200,000.00	1,200,000.00			
310100000000 HIGHER EDUCATION	LFP: Construction of Science Laboratory, Sanchez Mira Campus	Sanchez Mira Campus		Public Bidding	Sept. - Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund		-			
<b>College of Medicine Project (GAA)</b>														
	Funding for the increase in Carrying Capacity of the College of Medicine	Carig Campus		Public Bidding	TO BE DETERMINED				GAA	60,000,000.00		60,000,000.00		



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					Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office and laboratory supplies and services	Carig Campus		Public Bidding/Small Value Procurement	TO BE DETERMINED				GAA	6,000,000.00	6,000,000.00		
<b>SUB TOTAL:</b>									<b>66,000,000.00</b>	<b>6,000,000.00</b>	<b>60,000,000.00</b>		

<b>TOTAL GENERAL FUND:</b>	<b>119,120,401.00</b>	<b>56,586,401.00</b>	<b>62,534,000.00</b>
<b>TOTAL FUND 05:</b>	<b>200,864,397.43</b>	<b>67,205,263.73</b>	<b>133,659,133.70</b>
<b>TOTAL GAA:</b>	<b>66,000,000.00</b>	<b>6,000,000.00</b>	<b>60,000,000.00</b>
<b>GRAND TOTAL:</b>	<b>385,984,798.43</b>	<b>129,791,664.73</b>	<b>256,193,133.70</b>


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