




REPUBLIC OF THE PHILIPPINES
CAGAYAN STATE UNIVERSITY
Supplemental Annual Procurement Plan for FY 2022

CAMPUS	MOOE	CO	TOTAL
APARRI	-	11,675,000.00	11,675,000.00
PIAT	-	2,290,850.00	2,290,850.00
CARIG	-	17,100,000.00	17,100,000.00
ANDREWS-CENTRAL ADMINISTRATION	-	98,000.00	98,000.00
GRAND TOTAL:	-	31,163,850.00	31,163,850.00


MR. REYNARD B. CACCATIAN II
Head, BAC Secretariat


GIGED J. BATTUNG, Ph.D.
Vice President for Admin and Finance


URDUJAH G. ALVARADO, Ph.D., CESO II
University President



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	MOOE	CO	Remarks
					Advertis- ement/P osting of IB/REI	Submiss- ion/Ope- ning of Bids	Notice of Award	Contract Signing					
										Total		CO	
	Minibus Specifications: Overall Dimensions (mm): 6,990 x 2,080 x 2,635 , Wheelbase (mm): 3,935, Seating Capacity: 29, Engine Type: 4 Cylinder In-line, 16-Valve OHV, Gear Drive, Diesel, Engine Displacement (cc): 4,009, Maximum Output (ps/rpm): 135 / 2500, Maximum Torque (Nm/Rpm): 390 / 1400, Fuel Capacity: 70L, Power Transmission: 5-Speed Manual, Front Brake/ Rear Brake: Ventilated Disc / Dual Two Leading Drum, Tires: 215/70R17.5, Suspension: front & rear; Double Wishbone & Leaf Spring, Rigid, Steering System: Power Assisted Recirculating Ball, Airconditioning System: Manual, with fire extinguisher	APARRI CAMPUS		PUBLIC BIDDING	TO BE DETERMINED				Fund 05	5,500,000.00		5,500,000.00	



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<p>Supply Delivery and Installation of ICT Equipment for Computer Laboratory of the College of Information and Computing Sciences Academic Building B</p> <p>Branded Desktop, Tower Type, Specifications:</p> <p>Core i5-12400 Processor, 6 Cores, 12 Threads, 4.40 GHz, (1x) 8 GB DDR4 (Four (4) Memory Slots, with 256GB M.2 SSD + 1 TB 3.5-inch 7200 RPM HDD, 2GB Video Graphics w/ Internal Speaker, USB Keyboard and USB Optical Mouse, 21.5 LED Monitor, with 650VA UPS, 3 Years Part - 3 Years Labor - 3 Years On-site (3-3-3) RJ-45 @ 100pcs/pack Hub, 24port</p>	<p>APARRI CAMPUS</p>	<p>PUBLIC BIDDING</p>	<p>TO BE DETERMINED</p>	<p>Fund 05</p>	<p>4,375,000.00</p>		<p>4,375,000.00</p>	
<p>Multi-Purpose Vehicle with Dual AC Specifications:</p> <p>Engine: 4JA1 Direct Injection Common Rail Diesel Engine, Seating Capacity: 3, Displacement (cc): 2,499, Emission Rating: Euro 4, Max. Power (PS/rpm): 78/3,900, Max. Torque (N-m/rpm): 176.5/1,800, Fuel Tank Capacity (liters): 50, SUSPENSION: Front: Double wishbone w/ coil spring, Rear: Semi-elliptical leaf spring, BRAKES: Front: Ventilated disc, Rear: Drum, Leading and Trailing, Brake Assist, System: Hydraulic-vacuum assisted dual circuit, Brake Control: Deceleration Sensing Proportioning Valve (DSPV), TRANSMISSION: Type: 5-speed Manual, ELECTRIC SYSTEM: Battery: 65D26R x 1, Voltage and Alternator: 12V – 90A WHEEL & TIRE: Wheel: 14x5.5JJ (6 studs), Tires: 195R 14C 8PR, CONVENIENCE: Audio: Tuner Radio w/ USB, Two speakers, Reverse Warning Buzzer: Equipped</p>	<p>APARRI CAMPUS</p>	<p>PUBLIC BIDDING</p>	<p>TO BE DETERMINED</p>	<p>COPORATE BUDGET APPROVED BY THE BOARD</p>	<p>1,800,000.00</p>		<p>1,800,000.00</p>	
SUB TOTAL:					<p>11,675,000.00</p>	<p>-</p>	<p>11,675,000.00</p>	



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VAN TYPE manual Specification: Length: 4695 mm Width: 1695 mm Height: 1980mm Wheel base: 2570 mm Engine size: 3.0L Number of cylinders: 4 Number of valves: 16 Drive train: Rear-wheel drive Transmission category: 5 speed Fuel type: diesel Max cargo: 6000L Number of seats: 15	PIAT CAMPUS	Public Bidding	OCTOBER	Fund 05	1,400,000.00	1,400,000.00
CICS faculty and staff comfort room with a septic tank	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER		100,000.00	100,000.00
DACTYLOSCOPY-First Year				Fund 05		
Magnifying Glass, Handheld	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	14,100.00	14,100.00
Glass Slab	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	7,500.00	7,500.00
Horseshoe Fingerprint Magnifier	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	90,000.00	90,000.00
Fingerprint Ink, 4oz.	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	4,000.00	4,000.00
Fingerprint Card, 100ea.	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	7,500.00	7,500.00
Fingerprint Brush	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	12,000.00	12,000.00
Fingerprint Roller	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	6,000.00	6,000.00
Retractable Ridge Counter	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	4,000.00	4,000.00
Fingerprint Lifting Tape	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	2,500.00	2,500.00
Fingerprint Card Holder	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	8,750.00	8,750.00
POLICE PHOTOGRAPHY-Second Year	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05		
Cutter	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	3,000.00	3,000.00
Digital Stop Clock PR-72	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	4,000.00	4,000.00
Stainless reel, 135mm	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	18,000.00	18,000.00
FORENSIC BALLISTICS-Third Year	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05		
Stereoscopic Microscope	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	26,500.00	26,500.00
Shadowgraph	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	185,000.00	185,000.00
Analytical Balance, Manual	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	12,500.00	12,500.00
Vernier Caliper	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	5,000.00	5,000.00
Police Line	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	3,000.00	3,000.00



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QUESTIONED DOCUMENT-Third Year	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05			
Test Plates, Picca, Elite, Typewriting, Space	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	7,500.00		7,500.00
Tiger Twin Dual Longwave	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	21,500.00		21,500.00
Longwave UV Mini Light Source	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	7,500.00		7,500.00
Hand gun	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	50,000.00		50,000.00
Digital camera Mirrorless camera + kit	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	60,000.00		60,000.00
Laptop computer Processor: Intel Core i5	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	40,000.00		40,000.00
Printer Printer multi paper input	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	30,000.00		30,000.00
Scanner	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	30,000.00		30,000.00
Desktop computer	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	30,000.00		30,000.00
3 in 1 printer	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	10,000.00		10,000.00
Sound system	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	49,000.00		49,000.00
Smart TV 55"	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	35,000.00		35,000.00
Microphone	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	2,000.00		2,000.00
Speaker	PIAT CAMPUS	SMALL VALUE PROCUREMENT	OCTOBER	Fund 05	5,000.00		5,000.00
			SUB-TOTAL:		2,290,850.00	-	2,290,850.00
Improvement od College of Arts and Sciences Building A	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	2,000,000.00		2,000,000.00
Improvement od College of Engeneering Building A	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	2,000,000.00		2,000,000.00
Improvement od College of Public Administration Building	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	2,000,000.00		2,000,000.00
Completion of Two Storey Veterinary Medicine Building	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	3,100,000.00		3,100,000.00
Finishing works for College of Industrial Technology Building A	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	3,000,000.00		3,000,000.00
Construction of E-mobility Warehouse	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	2,000,000.00		2,000,000.00




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Finishing of CSU Hostel Ground floor	CARIG CAMPUS	PUBLIC BIDDING	NOVEMBER - DECEMBER	Fund 05	3,000,000.00		3,000,000.00
			SUB-TOTAL:		17,100,000.00	-	17,100,000.00
MOBILE PHONE	CENTRAL ADMINISTRATIVE	SMALL VALUE PROCUREMENT	NOVEMBER	FUND 05	98,000.00		98,000.00
			SUB TOTAL		98,000.00	-	98,000.00
			GRAND TOTAL		31,163,850.00	-	31,163,850.00

Prepared by:


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Evaluated by:


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 Vice President for Admin and Finance

Approved by:


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