

CAGAYAN STATE UNIVERSITY
 Caritan, Tuguegarao City
FY 2024 ANNUAL PROCUREMENT PLAN

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
100000100001000	General Management and Supervision							26,186,720	2,151,000	28,337,720	74,162,246	30,021,323	104,183,569	132,521,289	
	(5020102000).Traveling Expenses - Foreign							300,000	-	300,000	1,325,000	-	1,325,000	1,625,000	
		Carig Campus	Small Value	JANUARY TO DECEMBER 2024						-	150,000			150,000	150,000
		Central Administration	Procurement/Direct Retail	JANUARY TO DECEMBER 2024				300,000		300,000	900,000			900,000	1,200,000
		Gonzaga Campus		JANUARY TO DECEMBER 2024						-	275,000			275,000	275,000
								40,000	-	40,000	1,774,350	-	1,774,350	1,814,350	
	(5020201000).Training Expenses	Andrews Campus		JANUARY TO DECEMBER 2024						-	397,000			397,000	397,000
		Central Administration	Small Value Procurement	JANUARY TO DECEMBER 2024				40,000		40,000	629,500			629,500	669,500
		Gonzaga Campus		JANUARY TO DECEMBER 2024						-	711,850			711,850	711,850
		Lasam Campus		JANUARY TO DECEMBER 2024						-	36,000			36,000	36,000
								7,471,481	-	7,471,481	4,923,501	-	4,923,501	12,394,982	
	(5020301000).Office Supplies Expenses	Andrews Campus		JANUARY TO DECEMBER 2024				680,038		680,038	402,743			402,743	1,082,781
		Aparri Campus		JANUARY TO DECEMBER 2024				191,735		191,735				-	191,735
		Carig Campus		JANUARY TO DECEMBER 2024						-	903,473			903,473	903,473
		Central Administration		JANUARY TO DECEMBER 2024				1,830,936		1,830,936	889,310			889,310	2,720,246
		Gonzaga Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	697,405			697,405	697,405
		Lal-Lo Campus		JANUARY TO DECEMBER 2024						-	936,690			936,690	936,690
		Lasam Campus		JANUARY TO DECEMBER 2024				345,788		345,788	28,600			28,600	374,388
		Piat Campus		JANUARY TO DECEMBER 2024				2,640,779		2,640,779	665,280			665,280	3,306,059
		Sanchez Mira Campus		JANUARY TO DECEMBER 2024				1,602,205		1,602,205				-	1,602,205
		Solana Campus		JANUARY TO DECEMBER 2024				180,000		180,000	400,000			400,000	580,000
								298,960	-	298,960	8,658,647	-	8,658,647	8,957,607	
	(5020301001).ICT Office Supplies Expenses	Andrews Campus		To be determined				280,000		280,000	367,201			367,201	647,201
		Aparri Campus		To be determined				960		960	622,738			622,738	623,698
		Carig Campus		To be determined						-	1,613,445			1,613,445	1,613,445
		Central Administration		To be determined						-	3,691,323			3,691,323	3,691,323
		Gonzaga Campus	Small Value Procurement	To be determined						-	589,806			589,806	589,806
		Lal-Lo Campus	Public Bidding	To be determined						-	281,621			281,621	281,621
		Lasam Campus		To be determined						-	247,840			247,840	247,840
		Piat Campus		To be determined						-	780,811			780,811	780,811
		Sanchez Mira Campus		To be determined						-	421,861			421,861	421,861
		Solana Campus		To be determined				18,000		18,000	42,000			42,000	60,000
								49,500	-	49,500	762,230	-	762,230	811,730	
	(5020302000).Accountable Forms Expenses	Central Administration		JANUARY TO DECEMBER 2024				49,500		49,500	450,000			450,000	499,500
		Lal-Lo Campus	Small Value	JANUARY TO DECEMBER 2024						-	94,000			94,000	94,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting//B	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Piat Campus	Procurement							-	157,200		157,200	157,200
		Sanchez Mira Campus								-	61,030		61,030	61,030
								-	-	-	29,766	-	29,766	29,766
	(5020305000).Food Supplies Expenses	Central Administration	Small Value Procurement	JANUARY TO DECEMBER 2024						-	14,016		14,016	14,016
		Gonzaga Campus								-	15,750		15,750	15,750
	(5020307000).Drugs and Medicines Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024						-	7,500	-	7,500	7,500
		Sanchez Mira Campus								-	7,500		7,500	7,500
								1,821,680	-	1,821,680	1,447,136	-	1,447,136	3,268,816
	(5020309000).Fuel, Oil and Lubricants Expenses	Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				499,980		499,980	499,980		499,980	999,960
		Aparri Campus						231,700		231,700	680,000		680,000	911,700
		Carig Campus						960,000		960,000	140,000		140,000	1,100,000
		Gonzaga Campus								-	57,156		57,156	57,156
		Lasam Campus						100,000		100,000			-	100,000
		Solana Campus						30,000		30,000	70,000		70,000	100,000
	(5020310000).Agriculture and Marine Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024						-	164,025	-	164,025	164,025
		Gonzaga Campus								-	164,025		164,025	164,025
										-	3,376,530		3,376,530	3,376,530
	(5020321002).Semi-Expendable Office Equipment	Andrews Campus	Small Value Procurement Public Bidding	To be determined						-	25,000		25,000	25,000
		Aparri Campus								-	407,000		407,000	407,000
		Carig Campus								-	353,000		353,000	353,000
		Central Administration								-	73,118		73,118	73,118
		Gonzaga Campus								-	159,000		159,000	159,000
		Lal-lo Campus								-	18,652		18,652	18,652
		Lasam Campus								-	8,000		8,000	8,000
		Piat Campus								-	1,949,000		1,949,000	1,949,000
		Sanchez Mira Campus								-	383,761		383,761	383,761
								-	-	11,245,195	153,000	11,398,195	11,398,195	
	(5020321003).Semi-Expendable ICT Equipment	Andrews Campus	Small Value Procurement Public Bidding	To be determined						-	130,000		130,000	130,000
		Aparri Campus								-	1,775,292	48,000	1,823,292	1,823,292
		Carig Campus								-	539,998		539,998	539,998
		Central Administration								-	1,423,587		1,423,587	1,423,587
		Gonzaga Campus								-	651,690		651,690	651,690
		Lal-lo Campus								-	703,206		703,206	703,206
		Lasam Campus								-	180,000		180,000	180,000
		Piat Campus								-	3,155,560		3,155,560	3,155,560
		Sanchez Mira Campus								-	2,485,862	105,000	2,590,862	2,590,862
		Solana Campus								-	200,000		200,000	200,000
	(5020321004). Semi-Expendable - Agricultural and Forestry Equipment							-	-	-	46,400	-	46,400	46,400
		Gonzaga Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	46,400		46,400	46,400

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
	(5020321007).Semi-Expendable - Communication Equipment									-			20,804	20,804	
		Lal-lo Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	4,804			4,804	4,804
		Piat Campus								-	16,000			16,000	16,000
	(5020321012).Semi-Expendable - Sports Equipment									-			31,000	31,000	
		Lal-lo Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	31,000			31,000	31,000
	(5020321099).Semi-Expendable - Other Machinery and Equipment									-			1,058,905	1,058,905	
		Andrews Campus	Small Value Procurement Public Bidding	To be determined						-	725,000			725,000	725,000
		Carig Campus								-	251,000			251,000	251,000
		Gonzaga Campus								-	82,605			82,605	82,605
		Lal-lo Campus								-	300			300	300
	(5020322001).Semi-Expendable - Furniture and Fixtures								-				4,391,398	4,421,398	
		Andrews Campus	Small Value Procurement Public Bidding	To be determined						-	77,000			77,000	77,000
		Aparri Campus								-	1,176,100			1,176,100	1,176,100
		Carig Campus								-	1,163,850			1,163,850	1,163,850
		Central Administration								-	1,025,000	30,000		1,055,000	1,055,000
		Gonzaga Campus								-	357,000			357,000	357,000
		Lal-lo Campus								-	55,698			55,698	55,698
		Lasam Campus								-	73,000			73,000	73,000
		Sanchez Mira Campus								-	463,750			463,750	463,750
									-	45,000			45,000	45,000	
	(5020322002).Semi-Expendable - Books								-				45,000	45,000	
		Central Administration	Small Value Procurement	JANUARY TO DECEMBER 2024						-	45,000			45,000	45,000
	(5020399000).Other Supplies and Materials Expenses							494,149	-	494,149	5,287,517	194,000	5,481,517	5,975,666	
		Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024					362,000		362,000	367,059		367,059	729,059
		Aparri Campus							51,371		51,371	642,414		642,414	693,785
		Carig Campus									-	1,515,195		1,515,195	1,515,195
		Central Administration							50,778		50,778	203,350		203,350	254,128
		Gonzaga Campus									-	570,006		570,006	570,006
		Lal-lo Campus									-	275,110	194,000	469,110	469,110
		Lasam Campus									-	20,000		20,000	20,000
		Piat Campus									-	479,520		479,520	479,520
		Sanchez Mira Campus									-	1,144,862		1,144,862	1,144,862
		Solana Campus							30,000		30,000	70,000		70,000	100,000
	(5020401000).Water Expenses								2,867,200	-	2,867,200	319,620	-	319,620	3,186,820
		Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024					700,000		700,000	300,000		300,000	1,000,000
		Carig Campus							2,160,000		2,160,000	19,620		19,620	2,179,620
		Central Administration							7,200		7,200			-	7,200
								11,726,000	-	11,726,000	2,294,000	-	2,294,000	14,020,000	
	(5020402000).Electricity Expenses														
		Andrews Campus	Direct Contracting	JANUARY TO DECEMBER 2024					6,000,000		6,000,000	2,000,000		2,000,000	8,000,000
		Carig Campus							5,400,000		5,400,000			-	5,400,000
	Lasam Campus							200,000		200,000			-	200,000	

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Solana Campus						126,000		126,000	294,000		294,000	420,000
	(5020501000).Postage and Courier Services									-	12,000		12,000	12,000
		Central Administration	Small Value Procurement	JANUARY TO DECEMBER 2024						-	12,000		12,000	12,000
	(50205020-01).Mobile							87,400	-	87,400	273,800	-	273,800	361,200
		Aparri Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	12,000		12,000	12,000
		Carig Campus						10,800		10,800	-	-	10,800	
		Central Administration						76,600		76,600	228,200	228,200	304,800	
	Gonzaga Campus								-	33,600		33,600	33,600	
	(5020503000).Internet Subscription Expenses							171,000		171,000	2,866,000		2,866,000	3,037,000
		Aparri Campus	Direct Contracting	JANUARY TO DECEMBER 2024						-	206,000		206,000	206,000
		Central Administration						45,000		45,000	2,366,000	2,366,000	2,411,000	
	Solana Campus						126,000		126,000	294,000	294,000	420,000		
	(5020601000).Awards/Rewards Expenses							-	-	-	242,000	-	242,000	242,000
		Central Administration	Small Value Procurement	JANUARY TO DECEMBER 2024						-	242,000		242,000	242,000
	(5020602000).Prizes							-	-	-	10,000	-	10,000	10,000
		Gonzaga Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	10,000		10,000	10,000
	(50213030-04).R & M - Water Supply System							-	-	-	507,650	-	507,650	507,650
		Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	497,650		497,650	497,650
		Lasam Campus								-	10,000		10,000	10,000
	(50213030-05).R & M - Power Supply System							-	-	-	953,000	-	953,000	953,000
		Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	953,000		953,000	953,000
	(50213040-01).R & M Buildings							-	-	-	2,309,102	-	2,309,102	2,309,102
		Andrews Campus	Small Value Procurement	To be determined						-	641,102		641,102	641,102
		Central Administration								-	980,000		980,000	980,000
	Gonzaga Campus	Public Bidding							-	688,000		688,000	688,000	
	(50213040-02).R & M School Buildings							250,000	-	250,000	100,000	-	100,000	350,000
		Aparri Campus	Small Value Procurement	To be determined						250,000	50,000		50,000	300,000
		Lasam Campus	Public Bidding						-	50,000		50,000	50,000	
	(50213040-99).R & M Other Structures							-	-	-	5,215,660	-	5,215,660	5,215,660
		Andrews Campus	Small Value Procurement	To be determined						-	785,660		785,660	785,660
		Aparri Campus		Public Bidding						-	4,400,000		4,400,000	4,400,000
		Lasam Campus								-	30,000		30,000	30,000
									-	10,000		10,000	10,000	
	(50213050-01).R & M Machinery							-	-	-	10,000	-	10,000	10,000
		Lasam Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	10,000		10,000	10,000
	(50213050-02).R & Office Equipment									-	205,000		205,000	205,000
		Aparri Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-	155,000		155,000	155,000
		Central Administration								-	30,000		30,000	30,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting//B	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Lasam Campus								-	20,000		20,000	20,000
	<i>(50213050-03).R & M ICT Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				10,000	-	10,000	643,000	-	643,000	653,000
		Aparri Campus								-	523,000		523,000	523,000
		Central Administration						10,000		10,000	100,000		100,000	110,000
		Lal-Lo Campus								-	20,000		20,000	20,000
	<i>(50213050-12).R & M Printing Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	3,200	-	3,200	3,200
		Piat Campus								-	3,200		3,200	3,200
	<i>(50213050-14).R & M Technical and Scientific Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	70,000	-	70,000	70,000
		Lasam Campus								-	70,000		70,000	70,000
	<i>(50213050-99).R & M Other Machinery and Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	27,275	-	27,275	27,275
		Gonzaga Campus								-	27,275		27,275	27,275
	<i>(50213060-01).R & M Motor Vehicles</i>		Small Value Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	2,597,776	-	2,597,776	2,597,776
		Andrews Campus								-	500,000		500,000	500,000
		Aparri Campus								-	250,000		250,000	250,000
		Carig Campus								-	1,400,776		1,400,776	1,400,776
		Lal-Lo Campus								-	370,000		370,000	370,000
		Lasam Campus								-	77,000		77,000	77,000
	<i>(50213070-00).R & M - Furniture and Fixtures</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	80,000	-	80,000	80,000
		Gonzaga Campus								-	80,000		80,000	80,000
	<i>(50213070-00).R & M - Furniture and Fixtures</i>		Small Value Procurement	JANUARY TO DECEMBER 2024						-	200,000		200,000	200,000
		Carig Campus								-	200,000		200,000	200,000
	<i>(5029901000).Advertising Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				7,350		7,350	89,500		89,500	96,850
		Central Administration						7,350		7,350	55,400		55,400	62,750
		Lal-Lo Campus								-	34,100		34,100	34,100
	<i>(5029902000).Printing and Publication Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,220,000	-	1,220,000	1,220,000
		Central Administration								-	1,210,000		1,210,000	1,210,000
		Lasam Campus								-	10,000		10,000	10,000
	<i>(5029903000).Representation Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				515,000	-	515,000	4,863,100	-	4,863,100	5,378,100
		Andrews Campus								-	112,000		112,000	112,000
		Carig Campus								-	520,000		520,000	520,000
		Central Administration						425,000		425,000	3,767,900		3,767,900	4,192,900
		Gonzaga Campus								-	90,000		90,000	90,000
		Lal-Lo Campus								-	163,200		163,200	163,200
	<i>(5029906000).Membership Dues and Contributions to Organizations</i>		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	2,078,000	-	2,078,000	2,078,000
		Central Administration								-	2,000,000		2,000,000	2,000,000
		Gonzaga Campus								-	78,000		78,000	78,000
	<i>(5029907001).Subscription Expenses - ICT Software</i>		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	973,500	-	973,500	973,500
		Carig Campus								-	775,000		775,000	775,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Central Administration								-	193,500		193,500	193,500
		Sanchez Mira Campus								-	5,000		5,000	5,000
	(5029907099).Other Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				-		-	10,000		10,000	10,000
		Central Administration								-	10,000		10,000	10,000
	(50299990-01).Website Maintenance		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	57,000	20,000	77,000	77,000
		Aparri Campus								-		20,000	20,000	20,000
		Central Administration	Direct Contracting							-	40,000		40,000	40,000
		Sanchez Mira Campus								-	17,000		17,000	17,000
	(50299990-99).Other Maintenance and Operating Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	20,000	-	20,000	20,000
		Lasam Campus								-	20,000		20,000	20,000
	(50601010-05).Water Supply System		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	1,000,000	1,000,000	1,000,000
		Carig Campus								-		1,000,000	1,000,000	1,000,000
	(50604040-02).Other Structures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	135,000	-	135,000	135,000
		Gonzaga Campus								-	135,000		135,000	135,000
	(50604040-99).Other Structures		Small Value Procurement	To be determined				-	-	-	-	2,000,000	2,000,000	2,000,000
		Carig Campus	Public Bidding							-		2,000,000	2,000,000	2,000,000
	(50604050-02).Office Equipment		Small Value Procurement	To be determined				-	-	-	-	1,892,500	1,892,500	1,892,500
		Aparri Campus								-		852,500	852,500	852,500
		Central Administration	Public Bidding							-		840,000	840,000	840,000
		Lasam Campus								-		200,000	200,000	200,000
	(50604050-03).ICT Equipment		Small Value Procurement	To be determined				-	2,091,000	2,091,000	795,000	16,719,195	17,514,195	19,605,195
		Andrews Campus								-		115,000	115,000	115,000
		Aparri Campus	Public Bidding							-		7,979,195	7,979,195	7,979,195
		Carig Campus								-		6,187,000	6,187,000	6,187,000
		Central Administration								2,091,000	2,091,000	2,138,000	4,229,000	4,229,000
		Gonzaga Campus								-	795,000		795,000	795,000
		Lasam Campus								-		300,000	300,000	300,000
	(50604050-07).Communication Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	483,128	483,128	483,128
		Carig Campus								-		428,128	428,128	428,128
		Central Administration								-		55,000	55,000	55,000
	(50604050-13).Sports Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	5,800	-	5,800	5,800
		Gonzaga Campus								-	5,800		5,800	5,800
	(50604050-99).Other Machinery and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	225,000	225,000	225,000
		Carig Campus								-		225,000	225,000	225,000
	(50604070-01).Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	60,000	60,000	-	322,500	322,500	382,500
		Aparri Campus								-		247,500	247,500	247,500
		Carig Campus								-		75,000	75,000	75,000
		Central Administration								60,000	60,000			60,000
	(50604070-02).Books		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	133,400	-	133,400	133,400
		Gonzaga Campus								-	133,400		133,400	133,400
	(50605010-01).Breeding Stocks		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	30,000	-	30,000	30,000
		Gonzaga Campus	Agency-Agency							-	30,000		30,000	30,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
	(50605010-03). Trees, Plants and Crops		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	5,000	-	5,000	5,000	
		Gonzaga Campus	Agency-Agency							-	5,000		5,000	5,000	
	(5060601000).Patent/Copyrights		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	20,000	-	20,000	20,000	
		Gonzaga Campus								-	20,000		20,000	20,000	
	(5060602000).Computer Software		Small Value Procurement Public Bidding	To be determined				-	-	-	313,919	4,582,000	4,895,919	4,895,919	
		Aparri Campus									-	382,000		382,000	382,000
		Central Administration									-	4,000,000		4,000,000	4,000,000
		Lal-Lo Campus									-	72,000		72,000	72,000
		Carig Campus									-	120,960	100,000	220,960	220,960
		Sanchez Mira Campus									-	120,960	100,000	220,960	220,960
200000100001000 Support to Operations								154,563		154,563	10,638,930	9,045,800	19,684,730	19,839,293	
	(5020201000).Training Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	88,500	-	88,500	88,500	
		Lasam Campus								-	53,500		53,500	53,500	
		Sanchez Mira Campus								-	35,000		35,000	35,000	
	(5020301000).Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				60,563	-	60,563	731,956	-	731,956	792,519	
		Andrews Campus						44,643		44,643	132,086		132,086	176,729	
		Carig Campus								-	599,870		599,870	599,870	
		Sanchez Mira Campus						15,920		15,920			-	15,920	
	(5020301001).ICT Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				-	-	-	298,509	-	298,509	298,509	
		Andrews Campus								-	193,700		193,700	193,700	
		Carig Campus								-	104,809		104,809	104,809	
	(5020307000).Drugs and Medicines Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	993,026	-	993,026	993,026	
		Andrews Campus								-	400,605		400,605	400,605	
		Carig Campus								-	264,650		264,650	264,650	
		Lal-Lo Campus								-	58,229		58,229	58,229	
		Lasam Campus								-	13,302		13,302	13,302	
		Piat Campus								-	196,850		196,850	196,850	
		Sanchez Mira Campus						-	59,390		59,390	59,390			
	(5020308000).Medical, Dental and Laboratory Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				9,000	-	9,000	628,734	-	628,734	637,734	
		Andrews Campus								-	120,000		120,000	120,000	
		Carig Campus								-	402,642		402,642	402,642	
		Lal-Lo Campus								-	6,592		6,592	6,592	
		Lasam Campus								-	78,500		78,500	78,500	
		Solana Campus						9,000		9,000	21,000	21,000	30,000		
	(5020313000).Chemical and Filtering Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	360,801	-	360,801	360,801	
		Andrews Campus								-	360,801		360,801	360,801	
	(5020321002).Semi-Expendable Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	367,575	-	367,575	367,575	
		Andrews Campus								-	25,000		25,000	25,000	
		Carig Campus								-	273,575		273,575	273,575	
		Sanchez Mira Campus								-	69,000		69,000	69,000	
	(5020321003) Semi-Expendable ICT		Small Value	JANUARY TO DECEMBER 2024				-	-	-	1,586,714	-	1,586,714	1,586,714	

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(5020321000).Semi-Expendable - Medical Equipment	Andrews Campus	Small Value Procurement							-	212,500		212,500	212,500
		Carig Campus								-	1,271,214		1,271,214	1,271,214
		Sanchez Mira Campus									-	103,000		103,000
	(5020321010).Semi-Expendable - Medical Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	97,692	-	97,692	97,692
		Andrews Campus								-	95,642		95,642	95,642
		Lal-lo Campus								-	2,050		2,050	2,050
	(5020321099).Semi-Expendable - Other Machinery and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	10,500	-	10,500	10,500
		Andrews Campus								-	10,500		10,500	10,500
	(5020322001).Semi-Expendable - Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,007,875	-	1,007,875	1,007,875
		Andrews Campus								-	188,400		188,400	188,400
		Carig Campus								-	589,475		589,475	589,475
		Sanchez Mira Campus								-	230,000		230,000	230,000
	(5020322002).Semi-Expendable - Books		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,477,425	-	1,477,425	1,477,425
		Carig Campus								-	1,198,000		1,198,000	1,198,000
		Sanchez Mira Campus								-	279,425		279,425	279,425
	(5020399000).Other Supplies and Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				10,000	-	10,000	614,367	-	614,367	624,367
		Andrews Campus								10,000	10,000	65,636	65,636	75,636
		Carig Campus									-	258,731	258,731	258,731
		Sanchez Mira Campus									-	290,000	290,000	290,000
	(5020401000).Water Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	9,625	-	9,625	9,625
		Carig Campus								-	9,625		9,625	9,625
	(5020501000).Postage and Courier Services		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	5,800	-	5,800	5,800
		Andrews Campus								-	800		800	800
		Carig Campus								-	5,000		5,000	5,000
	(50205020-01).Mobile		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	55,560	-	55,560	55,560
		Andrews Campus								-	51,600		51,600	51,600
		Carig Campus								-	3,960		3,960	3,960
	(5020601000).Awards/Rewards Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	25,000	-	25,000	25,000
		Andrews Campus								-	25,000		25,000	25,000
	(50213040-01).R & M Buildings		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	450,000	500,000	950,000	950,000
		Andrews Campus								-	450,000		450,000	450,000
		Carig Campus								-		500,000	500,000	500,000
	(50213050-11).R & M Medical Equipment		Small Value Procurement Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	78,820	-	78,820	78,820
		Andrews Campus								-	78,820		78,820	78,820
	(50213050-99).R & M Other Machinery and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	70,000	-	70,000	70,000
		Andrews Campus								-	70,000		70,000	70,000
	(5029901000).Advertising Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,500	-	1,500	1,500
		Andrews Campus								-	1,500		1,500	1,500

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
	(5029902000).Printing and Publication Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	821,350	-	821,350	821,350	
		Andrews Campus									656,350		656,350	656,350	
		Carig Campus									165,000		165,000	165,000	
	(5029903000).Representation Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				75,000	-	75,000	831,350	-	831,350	906,350	
		Andrews Campus						45,000		45,000	715,500		715,500	760,500	
		Aparri Campus						30,000		30,000			-	30,000	
		Carig Campus								-	87,900		87,900	87,900	
		Sanchez Mira Campus								-	27,950		27,950	27,950	
	(5029907000).Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	16,250	-	16,250	16,250	
		Lal-lo Campus									16,250		16,250	16,250	
	(50299990-99).Other Maintenance and Operating Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	10,000	-	10,000	10,000	
		Carig Campus									10,000		10,000	10,000	
	(50604050-02).Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	80,000	80,000	80,000	
		Andrews Campus									-	80,000	80,000	80,000	
	(50604050-03).ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	430,800	430,800	430,800	
		Andrews Campus									-	350,000	350,000	350,000	
		Carig Campus									-	80,800	80,800	80,800	
	(50604050-07).Communication Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	60,000	60,000	60,000	
		Carig Campus									-	60,000	60,000	60,000	
	(50604050-11).Medical Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	400,000	400,000	400,000	
		Andrews Campus									-	400,000	400,000	400,000	
	(50604050-99).Other Machinery and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	300,000	300,000	300,000	
		Carig Campus									-	300,000	300,000	300,000	
	(50604060-01).Motor Vehicles		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	3,100,000	3,100,000	3,100,000	
		Carig Campus									-	1,000,000	1,000,000	1,000,000	
		Sanchez Mira Campus									-	2,100,000	2,100,000	2,100,000	
	(50604070-01).Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	175,000	175,000	175,000	
		Carig Campus									-	175,000	175,000	175,000	
	(50604070-02).Books		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	4,000,000	4,000,000	4,000,000	
		Andrews Campus									-	4,000,000	4,000,000	4,000,000	
310100100002000 Provision of Higher Education Services								6,917,124	7,865,000	14,782,124	67,802,561	31,951,711	99,754,272	114,536,396	
	(5020102000).Traveling Expenses - Foreign		Small Value Procurement	JANUARY TO DECEMBER 2024				40,000	-	40,000	1,655,000	-	1,655,000	1,695,000	
		Andrews Campus									40,000		-	40,000	
		Carig Campus	Direct Contracting							-	450,000		450,000	450,000	
		Central Administration									-	1,205,000		1,205,000	1,205,000
	(5020201000).Training Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				135,750	-	135,750	2,753,425	-	2,753,425	2,889,175	
		Andrews Campus									-	188,000		188,000	188,000
		Carig Campus									-	1,983,975		1,983,975	1,983,975
		Gonzaga Campus									-	68,300		68,300	68,300
		Lal-lo Campus									-	60,400		60,400	60,400
		Sanchez Mira Campus									-	86,000		86,000	86,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
		Solana Campus						135,750		135,750	366,750		366,750	502,500	
	(5020301000).Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				1,734,331	-	1,734,331	4,067,672	-	4,067,672	5,802,003	
		Andrews Campus						1,294,050		1,294,050	935,747		935,747	2,229,797	
		Aparri Campus						440,281		440,281			-	440,281	
		Carig Campus									-	2,709,473		2,709,473	2,709,473
		Central Administration									-	194,397		194,397	194,397
		Gonzaga Campus									-	140,028		140,028	140,028
		Lal-Lo Campus									-	88,028		88,028	88,028
	(5020301001).ICT Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				139,702	-	139,702	4,583,734	-	4,583,734	4,723,436	
		Andrews Campus						104,202		104,202	675,549		675,549	779,751	
		Aparri Campus						35,500		35,500	695,100	-	695,100	730,600	
		Carig Campus									-	3,164,846		3,164,846	3,164,846
		Central Administration									-	1,400		1,400	1,400
		Gonzaga Campus									-	4,500		4,500	4,500
		Lasam Campus									-	5,000		5,000	5,000
		Piat Campus									-	18,000		18,000	18,000
	Sanchez Mira Campus								-	19,340		19,340	19,340		
	(5020304000).Animal/Zoological Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	323,250	-	323,250	323,250	
		Carig Campus									-	323,250		323,250	323,250
	(5020307000).Drugs and Medicines Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	30,000	-	30,000	30,000	
		Lasam Campus									-	30,000		30,000	30,000
	(5020308000).Medical, Dental and Laboratory Supplies Expenses		Small Value Procurement Public Bidding	To be determined				-	-	-	2,937,770	-	2,937,770	2,937,770	
		Andrews Campus									-	858,240		858,240	858,240
		Aparri Campus									-	113,500		113,500	113,500
		Carig Campus									-	1,966,030		1,966,030	1,966,030
	(5020309000).Fuel, Oil and Lubricants Expenses		Small Value Procurement Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	484,500	-	484,500	484,500	
		Andrews Campus									-	4,500		4,500	4,500
		Sanchez Mira Campus									-	480,000		480,000	480,000
	(5020310000).Agriculture and Marine Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	34,800	-	34,800	34,800	
		Sanchez Mira Campus									-	34,800		34,800	34,800
	(5020311001).Textbooks and Instructional Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	6,228,515	130,000	6,358,515	6,358,515	
		Andrews Campus									-	103,000		103,000	103,000
		Aparri Campus									-	1,051,100	80,000	1,131,100	1,131,100
		Lasam Campus									-	3,183,175		3,183,175	3,183,175
		Piat Campus									-	1,159,840		1,159,840	1,159,840
		Sanchez Mira Campus									-	231,400	50,000	281,400	281,400
		Solana Campus									-	500,000		500,000	500,000
	(5020321001).Semi-Expendable - Machinery		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	75,000	-	75,000	75,000	
		Lasam Campus									-	75,000		75,000	75,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(5020321002).Semi-Expendable Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,673,444	-	1,673,444	1,673,444
		Andrews Campus								-	235,035		235,035	235,035
		Aparri Campus								-	162,439		162,439	162,439
		Carig Campus								-	791,950		791,950	791,950
		Lal-lo Campus								-	41,020		41,020	41,020
		Lasam Campus								-	123,000		123,000	123,000
		Piat Campus								-	320,000		320,000	320,000
	(5020321003).Semi-Expendable ICT Equipment		Small Value Procurement Public Bidding	To be determined				81,000	-	81,000	4,693,002	-	4,693,002	4,774,002
		Andrews Campus								-	877,700		877,700	877,700
		Aparri Campus						81,000		81,000	340,024		340,024	421,024
		Carig Campus								-	2,859,574		2,859,574	2,859,574
		Central Administration								-	5,302		5,302	5,302
		Lal-lo Campus								-	217,000		217,000	217,000
		Lasam Campus								-	342,200		342,200	342,200
		Piat Campus								-	31,403		31,403	31,403
	Gonzaga Campus							-	19,800		19,800	19,800		
	(5020321007).Semi-Expendable - Communication Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				166,000	-	166,000	653,050	-	653,050	819,050
		Andrews Campus								-	523,050		523,050	523,050
		Aparri Campus						166,000		166,000	-		-	166,000
		Lal-lo Campus								-	45,000		45,000	45,000
		Lasam Campus								-	70,000		70,000	70,000
		Piat Campus								-	15,000		15,000	15,000
	(5020321009).Semi-Expendable - Military, Police and Security Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,387,500	-	1,387,500	1,387,500
		Aparri Campus								-	1,387,500		1,387,500	1,387,500
	(5020321012).Semi-Expendable - Sports Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	544,450	50,000	594,450	594,450
		Aparri Campus								-	199,000		199,000	199,000
		Central Administration								-	-		-	-
		Lal-lo Campus								-	65,900		65,900	65,900
		Piat Campus								-	138,000		138,000	138,000
		Sanchez Mira Campus								-	141,550		141,550	141,550
		Solana Campus								-		50,000	50,000	50,000
	(5020321013).Semi-Expendable - Technical and Scientific Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	92,000	-	92,000	92,000
		Aparri Campus								-	55,000		55,000	55,000
		Sanchez Mira Campus								-	37,000		37,000	37,000
	(5020321099).Semi-Expendable - Other Machinery and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,101,200	-	1,101,200	1,101,200
		Andrews Campus								-	15,000		15,000	15,000
		Aparri Campus								-	85,600		85,600	85,600
		Carig Campus								-	250,000		250,000	250,000
		Lal-lo Campus								-	800		800	800

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Lasam Campus								-	489,000		489,000	489,000
		Piat Campus								-	205,000		205,000	205,000
		Sanchez Mira Campus								-	55,800		55,800	55,800
	(5020322001).Semi-Expendable - Furniture and Fixtures		Small Value Procurement Public Bidding	To be determined				6,000	-	6,000	4,432,664	-	4,432,664	4,438,664
		Andrews Campus								-	903,200		903,200	903,200
		Aparri Campus								-	650,000		650,000	650,000
		Carig Campus								-	874,940		874,940	874,940
		Central Administration								-	6,000		6,000	6,000
		Lal-lo Campus								-	150,374		150,374	150,374
		Lasam Campus								-	734,400		734,400	734,400
		Piat Campus								-	1,099,750		1,099,750	1,099,750
		Solana Campus								6,000		6,000	14,000	14,000
	(5020322002).Semi-Expendable - Books		Small Value Procurement	To be determined				-	-	-	1,444,000	-	1,444,000	1,444,000
		Aparri Campus							-	144,000		144,000	144,000	
		Carig Campus		Public Bidding					-	1,300,000		1,300,000	1,300,000	
	(5020399000).Other Supplies and Materials Expenses		Small Value Procurement Public Bidding	To be determined				1,446,791	-	1,446,791	7,395,758	-	7,395,758	8,842,550
		Andrews Campus								175,921	247,530		247,530	423,451
		Aparri Campus								1,270,870	198,275		198,275	1,469,145
		Carig Campus								-	6,673,001		6,673,001	6,673,001
		Lal-lo Campus								-	45,480		45,480	45,480
		Sanchez Mira Campus								-	231,473		231,473	231,473
	(5020401000).Water Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	34,308	-	34,308	34,308
		Andrews Campus							-	11,100		11,100	11,100	
		Carig Campus		Direct Contracting					-	23,208		23,208	23,208	
	(5020402000).Electricity Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				2,400,000	-	2,400,000	2,400,000	-	2,400,000	4,800,000
		Sanchez Mira Campus								2,400,000	2,400,000		2,400,000	4,800,000
	(5020501000).Postage and Courier Services		Small Value Procurement	JANUARY TO DECEMBER 2024				5,000	-	5,000	15,000	-	15,000	20,000
		Andrews Campus								5,000	5,000		-	5,000
		Central Administration								-	15,000		15,000	15,000
	(50205020-01).Mobile		Small Value Procurement	JANUARY TO DECEMBER 2024				21,600	-	21,600	312,800	-	312,800	334,400
		Andrews Campus								21,600	21,600		21,600	43,200
		Carig Campus								-	2,000		2,000	2,000
		Central Administration								-	21,600		21,600	21,600
		Sanchez Mira Campus								-	267,600		267,600	267,600
	(5020503000).Internet Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				136,000	-	136,000	1,917,868	-	1,917,868	2,053,868
		Andrews Campus								10,000	10,000		12,000	22,000
		Piat Campus								-	235,000		235,000	235,000
		Sanchez Mira Campus								-	1,376,868		1,376,868	1,376,868
		Solana Campus								126,000	126,000		294,000	420,000
	(5020702000).Research Exploration and Development Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	959,000	-	959,000	959,000
		Andrews Campus								-	640,000		640,000	640,000
		Carig Campus								-	319,000		319,000	319,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(5021101000).Legal Services		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	7,000	-	7,000	7,000
		Andrews Campus								-	5,000	-	5,000	5,000
		Aparri Campus	Consulting Services						-	1,000	-	1,000	1,000	
		Central Administration							-	1,000	-	1,000	1,000	
	(5021199000).Other Professional Services		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	20,000	-	20,000	20,000
		Aparri Campus								-	20,000	-	20,000	20,000
	(50213020-99).R & M Other Land Improvements		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	350,000	-	350,000	350,000
		Central Administration								-	350,000	-	350,000	350,000
	(50213040-01).R & M Buildings		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	2,860,000	-	2,860,000	2,860,000
		Andrews Campus								-	50,000	-	50,000	50,000
		Aparri Campus								-	2,100,000	-	2,100,000	2,100,000
		Carig Campus								-	10,000	-	10,000	10,000
	(50213040-02).R & M School Buildings		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,289,600	-	1,289,600	1,289,600
		Andrews Campus								-	1,172,000	-	1,172,000	1,172,000
		Solana Campus								-	117,600	-	117,600	117,600
										-	700,000	-	700,000	700,000
	(50213040-99).R & M Other Structures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	400,000	400,000	800,000	800,000
		Carig Campus								-		400,000	400,000	400,000
		Central Administration								-	400,000	-	400,000	400,000
										-	160,000	-	160,000	160,000
	(50213050-02).R & Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	160,000	-	160,000	160,000
		Andrews Campus								-	160,000	-	160,000	160,000
	(50213050-14).R & M Technical and Scientific Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	500,000	-	500,000	500,000
		Carig Campus								-	500,000	-	500,000	500,000
	(50213070-00).R & M - Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	30,000	-	30,000	30,000
		Andrews Campus								-	10,000	-	10,000	10,000
		Carig Campus								-	20,000	-	20,000	20,000
	(5029901000).Advertising Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				31,200	-	31,200	107,000	-	107,000	138,200
		Andrews Campus								28,200	28,200	66,000	66,000	94,200
		Aparri Campus								-	20,000	-	20,000	20,000
		Sanchez Mira Campus								-	14,000	-	14,000	14,000
		Solana Campus								3,000	3,000	7,000	7,000	10,000
	(5029902000).Printing and Publication Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				196,000	-	196,000	701,080	-	701,080	897,080
		Andrews Campus								196,000	196,000	2,500	2,500	198,500
		Aparri Campus								-	314,780	-	314,780	314,780
		Carig Campus								-	30,800	-	30,800	30,800
		Sanchez Mira Campus								-	353,000	-	353,000	353,000
	(5029903000).Representation Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				377,750	-	377,750	6,773,420	-	6,773,420	7,151,170
		Andrews Campus								284,750	284,750	1,868,750	1,868,750	2,153,500
		Aparri Campus								3,000	3,000	428,600	428,600	431,600
		Carig Campus								-	2,358,970	-	2,358,970	2,358,970
		Central Administration								-	990,000	-	990,000	990,000
		Lal-Lo Campus								-	525,100	-	525,100	525,100

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Lasam Campus								-	70,000		70,000	70,000
		Sanchez Mira Campus								-	322,000		322,000	322,000
		Solana Campus						90,000		90,000	210,000		210,000	300,000
	(5029906000).Membership Dues and Contributions to Organizations		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,177,900	-	1,177,900	1,177,900
		Andrews Campus	Direct Contracting							-	52,000		52,000	52,000
		Carig Campus								-	75,900		75,900	75,900
		Central Administration								-	1,050,000		1,050,000	1,050,000
	(5029907000).Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	14,000	-	14,000	14,000
		Aparri Campus								-	14,000		14,000	14,000
	(5029907001).Subscription Expenses - ICT Software		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	1,020,000	-	1,020,000	1,020,000
		Carig Campus								-	1,020,000		1,020,000	1,020,000
	(50299990-99).Other Maintenance and Operating Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	42,000	-	42,000	42,000
		Andrews Campus								-	42,000		42,000	42,000
	(50604050-02).Office Equipment			JANUARY TO DECEMBER 2024				-	-	-	-	2,172,500	2,172,500	2,172,500
		Andrews Campus	Small Value Procurement							-	470,000		470,000	470,000
		Aparri Campus								-	822,500		822,500	822,500
		Carig Campus								-	880,000		880,000	880,000
	(50604050-03).ICT Equipment			To be determined				-	3,600,000	3,600,000	-	11,973,911	11,973,911	15,573,911
		Aparri Campus	Small Value Procurement							-	3,853,911		3,853,911	3,853,911
		Carig Campus								-	7,775,000		7,775,000	7,775,000
		Central Administration	Public Bidding						3,600,000	3,600,000		65,000	65,000	3,665,000
		Solana Campus								-	280,000		280,000	280,000
	(50604050-07).Communication Equipment			JANUARY TO DECEMBER 2024				-	-	-	50,000	485,000	535,000	535,000
		Aparri Campus	Small Value Procurement							-	125,000		125,000	125,000
		Carig Campus								-	360,000		360,000	360,000
		Piat Campus								-	50,000		50,000	50,000
	(50604050-11).Medical Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	410,000	410,000	-	-	-	410,000
		Carig Campus							410,000	410,000		-	-	410,000
	(50604050-14).Technical and Scientific Equipment			To be determined				-	3,855,000	3,855,000	-	2,768,000	2,768,000	6,623,000
		Aparri Campus	Small Value Procurement							-	2,768,000		2,768,000	2,768,000
		Carig Campus	Public Bidding						3,855,000	3,855,000		-	-	3,855,000
	(50604050-99).Other Machinery and Equipment	Carig Campus	Small Value Procurement	To be determined				-	-	-	-	5,477,500	5,477,500	5,477,500
										-	5,477,500		5,477,500	5,477,500
	(50604070-01).Furniture and Fixtures			To be determined				-	-	-	-	2,705,000	2,705,000	2,705,000
		Aparri Campus	Small Value Procurement							-	210,000		210,000	210,000
		Carig Campus	Public Bidding							-	2,495,000		2,495,000	2,495,000
	(50605010-01).Breeding Stocks		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	49,000	-	49,000	49,000
		Sanchez Mira Campus								-	49,000		49,000	49,000
			Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	21,850	-	21,850	21,850

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
	(50605010-02).Livestock	Sanchez Mira Campus	Procurement Direct Contracting							-	21,850		21,850	21,850	
	(5060601000).Patent/Copyrights	Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				-		-		34,800		34,800	34,800
		Carig Campus	Direct Contracting							-		28,200		28,200	28,200
										-		6,600		6,600	6,600
	(5060602000).Computer Software	Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				-		-		1,255,000		1,255,000	1,255,000
		Aparri Campus	Direct Contracting							-		611,000		611,000	611,000
		Solana Campus								-		500,000		500,000	500,000
										-		144,000		144,000	144,000
	320100100001000 Provision of Advanced Education Program							3,704,780	3,915,000	7,619,780	2,787,420	192,029	2,979,449	10,599,229	
	(5020201000).Training Expenses	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				250,000	-	250,000	535,000	-	535,000	785,000	
								250,000		250,000	535,000		535,000	785,000	
	(5020301000).Office Supplies Expenses	Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				206,525	-	206,525	442,457	-	442,457	648,982	
		Carig Campus								-	162,014		162,014	162,014	
								206,525		206,525	280,443		280,443	486,968	
	(5020301001).ICT Office Supplies Expenses	Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				70,000	-	70,000	316,859	-	316,859	386,859	
		Carig Campus								-	125,075		125,075	125,075	
								70,000		70,000	191,784		191,784	261,784	
	(5020308000).Medical, Dental and Laboratory Supplies Expenses	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				377,555	-	377,555	-	-	-	377,555	
								377,555		377,555			-	377,555	
	(5020321002).Semi-Expendable Office Equipment	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				629,400	-	629,400	-	-	-	629,400	
								629,400		629,400			-	629,400	
	(5020321003).Semi-Expendable ICT Equipment	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	190,710	-	190,710	190,710	
										-	190,710		190,710	190,710	
	(5020322001).Semi-Expendable - Furniture and Fixtures	Aparri Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				123,000	-	123,000	318,994	-	318,994	441,994	
		Carig Campus								-	200,750		200,750	200,750	
								123,000		123,000	118,244		118,244	241,244	
	(5020322002).Semi-Expendable - Books	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	500,000	-	500,000	500,000	
										-	500,000		500,000	500,000	
	(5020399000).Other Supplies and Materials Expenses	Andrews Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				56,700	-	56,700	28,299	-	28,299	84,999	
		Carig Campus								-	15,799		15,799	15,799	
								56,700		56,700	12,500		12,500	69,200	
	(50205020-01).Mobile	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				21,600	-	21,600	21,600	-	21,600	43,200	
								21,600		21,600	21,600		21,600	43,200	
	(5020503000).Internet Subscription Expenses	Carig Campus	Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	12,000	-	12,000	12,000	
										-	12,000		12,000	12,000	
	(50213040-01).R & M Buildings	Carig Campus	Small Value Procurement	JANUARY TO DECEMBER 2024				-	1,500,000	1,500,000	50,000	-	50,000	1,550,000	
									1,500,000	1,500,000	50,000		50,000	1,550,000	

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/ Posting/LB	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	<i>(50213050-14).R & M Technical and Scientific Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				140,000	150,000	290,000	-	-	-	290,000
		Carig Campus						140,000	150,000	290,000			-	290,000
	<i>(5029902000).Printing and Publication Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	35,000	-	35,000	35,000
		Andrews Campus								-	35,000		35,000	35,000
	<i>(5029903000).Representation Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				100,000	-	100,000	335,000	-	335,000	435,000
		Andrews Campus								-	285,000		285,000	285,000
		Carig Campus						100,000		100,000	50,000		50,000	150,000
	<i>(5029907003).Subscription Expenses - Cloud Computing Service</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,500	-	1,500	1,500
		Carig Campus								-	1,500		1,500	1,500
	<i>(50299990-99).Other Maintenance and Operating Expenses</i>		Small Value Procurement	To be determined				1,730,000	-	1,730,000	-	-	-	1,730,000
		Carig Campus		Public Bidding				1,730,000		1,730,000			-	1,730,000
	<i>(50604050-02).Office Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	260,000	260,000	-	-	-	260,000
		Carig Campus							260,000	260,000			-	260,000
	<i>(50604050-03).ICT Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	192,029	192,029	192,029
		Carig Campus								-	192,029		192,029	192,029
	<i>(50604050-11).Medical Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	890,000	890,000	-	-	-	890,000
		Carig Campus							890,000	890,000			-	890,000
	<i>(50604050-14).Technical and Scientific Equipment</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	950,000	950,000	-	-	-	950,000
		Carig Campus							950,000	950,000			-	950,000
	<i>(50604070-01).Furniture and Fixtures</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	165,000	165,000	-	-	-	165,000
		Carig Campus							165,000	165,000			-	165,000
3202000100001000	Conduct of Research							2,960,909		2,960,909	9,553,152	390,900	9,944,052	12,904,961
	<i>(5020102000).Traveling Expenses - Foreign</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				100,000	-	100,000	19,800	-	19,800	119,800
		Central Administration	Direct Contracting					100,000		100,000			-	100,000
		Gonzaga Campus								-	19,800		19,800	19,800
	<i>(5020201000).Training Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	921,500	-	921,500	921,500
		Carig Campus								-	770,000		770,000	770,000
		Gonzaga Campus								-	44,000		44,000	44,000
		Lasam Campus								-	47,500		47,500	47,500
		Sanchez Mira Campus								-	60,000		60,000	60,000
	<i>(5020301000).Office Supplies Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				193,485	-	193,485	411,553	-	411,553	605,038
		Andrews Campus	DBM-PS					63,180		63,180	162,485		162,485	225,665
		Carig Campus								-	241,554		241,554	241,554
		Central Administration						130,305		130,305			-	130,305
	Gonzaga Campus								-	7,514		7,514	7,514	
	<i>(5020301001).ICT Office Supplies Expenses</i>		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	415,768	-	415,768	415,768
		Andrews Campus	DBM-PS							-	5,000		5,000	5,000
		Carig Campus								-	88,560		88,560	88,560
		Central Administration								-	314,208		314,208	314,208
	Gonzaga Campus								-	8,000		8,000	8,000	

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(5020304000).Animal/Zoological Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	39,500	-	39,500	39,500
		Andrews Campus									-	39,500		39,500
	(5020307000).Drugs and Medicines Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	56,000	-	56,000	56,000
		Andrews Campus									-	56,000		56,000
	(5020308000).Medical, Dental and Laboratory Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				642,350	-	642,350	579,219	-	579,219	1,221,569
		Andrews Campus						642,350		642,350	489,560		489,560	1,131,910
		Carig Campus								-	89,659		89,659	89,659
	(5020309000).Fuel, Oil and Lubricants Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				60,000	-	60,000	1,632	-	1,632	61,632
		Andrews Campus						10,000		10,000			-	10,000
		Central Administration	Direct Contracting				50,000		50,000			-	50,000	
		Gonzaga Campus							-	1,632		1,632	1,632	
	(5020310000).Agriculture and Marine Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				10,320	-	10,320	-	-	-	10,320
		Andrews Campus						10,320		10,320			-	10,320
	(5020311001).Textbooks and Instructional Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				65,000	-	65,000	-	-	-	65,000
		Andrews Campus						65,000		65,000			-	65,000
	(5020313000).Chemical and Filtering Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				209,530	-	209,530	-	-	-	209,530
		Andrews Campus		Direct Contracting				209,530		209,530			-	209,530
	(5020321002).Semi-Expendable Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	38,000	-	38,000	38,000
		Andrews Campus								-	35,000		35,000	35,000
		Central Administration								-	3,000		3,000	3,000
	(5020321003).Semi-Expendable ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	236,828	-	236,828	236,828
		Andrews Campus								-	99,000		99,000	99,000
		Carig Campus								-	61,828		61,828	61,828
		Central Administration								-	76,000		76,000	76,000
	(5020321007).Semi-Expendable - Communication Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	10,300	-	10,300	10,300
		Central Administration								-	10,300		10,300	10,300
	(5020321013).Semi-Expendable - Technical and Scientific Equipment Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	233,500	-	233,500	233,500
		Andrews Campus								-	233,500		233,500	233,500
	(5020322001).Semi-Expendable - Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	287,300	-	287,300	287,300
		Andrews Campus								-	49,300		49,300	49,300
		Aparri Campus								-	5,000		5,000	5,000
		Carig Campus								-	20,000		20,000	20,000
		Central Administration						-	213,000		213,000	213,000		

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(5020399000).Other Supplies and Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				133,794	-	133,794	416,500	-	416,500	550,294
		Andrews Campus					87,000		87,000			-	87,000	
		Carig Campus							-	416,500		416,500	416,500	
		Central Administration					46,794		46,794			-	46,794	
	(5020401000).Water Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				1,250	-	1,250	-	-	-	1,250
		Central Administration					1,250		1,250			-	1,250	
	(5020403000).Cooking Gas Expense		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	20,000	-	20,000	20,000
		Carig Campus		Direct Contracting						-	20,000		20,000	20,000
	(50205020-01).Mobile		Small Value Procurement	JANUARY TO DECEMBER 2024				60,000	-	60,000	50,000	-	50,000	110,000
		Carig Campus							-	50,000		50,000	50,000	
		Central Administration					60,000		60,000			-	60,000	
	(5020503000).Internet Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				18,000	-	18,000	4,000	-	4,000	22,000
		Andrews Campus					8,000		8,000	4,000		4,000	12,000	
		Central Administration					10,000		10,000			-	10,000	
	(5020601000).Awards/Rewards Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	400,000	-	400,000	400,000
		Central Administration							-	400,000		400,000	400,000	
	(5020702000).Research Exploration and Development Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	100,000	-	100,000	100,000
		Carig Campus							-	100,000		100,000	100,000	
	(5021101000).Legal Services		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	10,000	-	10,000	10,000
		Central Administration		Direct Contracting						-	10,000		10,000	10,000
	(5021199000).Other Professional Services		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	4,100	-	4,100	4,100
		Gonzaga Campus			Direct Contracting						-	4,100		4,100
	(50213040-01).R & M Buildings		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	425,000	-	425,000	425,000
		Aparri Campus								-	25,000		25,000	25,000
		Carig Campus								-	200,000		200,000	200,000
		Central Administration								-	200,000		200,000	200,000
	(50213050-02).R & Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				10,000	-	10,000	200,000	-	200,000	210,000
		Andrews Campus								-	200,000		200,000	200,000
		Central Administration					10,000		10,000			-	10,000	
	(50213050-03).R & M ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	430,000	-	430,000	430,000
		Andrews Campus								-	430,000		430,000	430,000
	(50213050-07).R & M Communication Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				20,000	-	20,000	-	-	-	20,000
		Central Administration					20,000		20,000			-	20,000	
	(50213050-12).R & M Printing Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				10,000	-	10,000	-	-	-	10,000
		Central Administration					10,000		10,000			-	10,000	
	(50213050-14).R & M Technical and Scientific Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	530,000	-	530,000	530,000
		Andrews Campus								-	530,000		530,000	530,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(50213070-00).R & M - Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				225,000	-	225,000	-	-	-	225,000
		Central Administration						225,000		225,000			-	225,000
	(5029901000).Advertising Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				5,000	-	5,000	-	-	-	5,000
		Andrews Campus						5,000		5,000			-	5,000
	(5029902000).Printing and Publication Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				475,400	-	475,400	1,124,000	-	1,124,000	1,599,400
		Andrews Campus						375,400		375,400			-	375,400
		Carig Campus						-		-	905,000		905,000	905,000
		Central Administration						100,000		100,000			-	100,000
		Gonzaga Campus						-		-	102,000		102,000	102,000
		Lasam Campus						-		-	117,000		117,000	117,000
	(5029903000).Representation Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				628,500	-	628,500	1,449,650	-	1,449,650	2,078,150
		Andrews Campus						106,000		106,000	45,000		45,000	151,000
		Carig Campus						-		-	850,000		850,000	850,000
		Central Administration						522,500		522,500			-	522,500
		Gonzaga Campus						-		-	80,000		80,000	80,000
		Lal-Lo Campus						-		-	24,000		24,000	24,000
		Lasam Campus						-		-	70,000		70,000	70,000
		Sanchez Mira Campus						-		-	380,650		380,650	380,650
	(5029904000).Transportation and Delivery Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	30,000	-	30,000	30,000
		Carig Campus						-		-	30,000		30,000	30,000
	(50299050-03).Rents - Motor Vehicles		Small Value Procurement	JANUARY TO DECEMBER 2024				25,000	-	25,000	-	-	-	25,000
		Central Administration						25,000		25,000			-	25,000
	(5029906000).Membership Dues and Contributions to Organizations		Small Value Procurement	JANUARY TO DECEMBER 2024				50,000	-	50,000	-	-	-	50,000
		Central Administration						50,000		50,000			-	50,000
	(5029907000).Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				-	-	-	71,000	-	71,000	71,000
		Gonzaga Campus						-		-	71,000		71,000	71,000
	(5029907001).Subscription Expenses - ICT Software		Direct Contracting	JANUARY TO DECEMBER 2024				14,080	-	14,080	800,000	-	800,000	814,080
		Carig Campus						-		-	250,000		250,000	250,000
		Central Administration						14,080		14,080	550,000		550,000	564,080
	(5029907099).Other Subscription Expenses		Direct Contracting	JANUARY TO DECEMBER 2024				4,200	-	4,200	238,002	-	238,002	242,202
		Carig Campus						-		-	238,002		238,002	238,002
		Central Administration						4,200		4,200			-	4,200
	(50604040-99).Other Structures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	90,900	90,900	90,900
		Sanchez Mira Campus						-		-	90,900		90,900	90,900
	(50604050-03).ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	225,000	225,000	225,000
		Carig Campus						-		-	115,000		115,000	115,000
		Central Administration						-		-	110,000		110,000	110,000
	(50604070-01).Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	75,000	75,000	75,000
		Central Administration						-		-	75,000		75,000	75,000
330100100001000 Provision of Extension Services								698,040		698,040	3,904,744	70,000	3,974,744	4,672,784

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(5020102000).Traveling Expenses - Foreign		Small Value Procurement	JANUARY TO DECEMBER 2024				200,000	-	200,000	-	-	-	200,000
		Central Administration	Direct Contracting					200,000		200,000				200,000
	(5020201000).Training Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				21,000	-	21,000	299,500	-	299,500	320,500
		Central Administration						21,000		21,000				21,000
		Gonzaga Campus								-	59,500		59,500	59,500
		Sanchez Mira Campus								-	240,000		240,000	240,000
	(5020301000).Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				71,210	-	71,210	237,965	-	237,965	309,175
		Andrews Campus								-	215,305		215,305	215,305
		Central Administration						71,210		71,210			-	71,210
		Gonzaga Campus								-	22,660		22,660	22,660
	(5020301001).ICT Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				-	-	-	256,060	-	256,060	256,060
		Central Administration								-	206,500		206,500	206,500
		Gonzaga Campus								-	42,000		42,000	42,000
		Sanchez Mira Campus								-	7,560		7,560	7,560
	(5020308000).Medical, Dental and Laboratory Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	2,127,715	-	2,127,715	2,127,715
		Andrews Campus								-	2,127,715		2,127,715	2,127,715
	(5020309000).Fuel, Oil and Lubricants Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	20,000	-	20,000	20,000
		Sanchez Mira Campus		Direct Contracting						-	20,000		20,000	20,000
	(5020321003).Semi-Expendable ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	15,004	-	15,004	15,004
		Gonzaga Campus								-	15,004		15,004	15,004
	(5020321099).Semi-Expendable - Other Machinery and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	87,900	-	87,900	87,900
		Andrews Campus								-	87,900		87,900	87,900
	(5020322001).Semi-Expendable - Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	20,000	-	20,000	20,000
		Central Administration								-	20,000		20,000	20,000
	(5020399000).Other Supplies and Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				8,130	-	8,130	-	-	-	8,130
		Central Administration						8,130		8,130			-	8,130
		Gonzaga Campus								-	1,020		1,020	1,020
	(5020501000).Postage and Courier Services		Small Value Procurement	JANUARY TO DECEMBER 2024				2,000	-	2,000	-	-	-	2,000
		Central Administration		Direct Contracting						2,000		2,000		-
	(50205020-01).Mobile		Small Value Procurement	JANUARY TO DECEMBER 2024				42,000	-	42,000	-	-	-	42,000
		Andrews Campus						18,000		18,000			-	18,000
		Central Administration						24,000		24,000			-	24,000
	(5029901000).Advertising Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	20,700	-	20,700	20,700
		Andrews Campus								-	20,700		20,700	20,700
		Central Administration								-			-	-
	(5029902000).Printing and Publication Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				45,000	-	45,000	20,000	-	20,000	65,000
		Central Administration		Direct Contracting						45,000		45,000		-

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
		Sanchez Mira Campus								-	20,000		20,000	20,000
	(5029903000).Representation Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				228,700	-	228,700	768,880	-	768,880	997,580
		Andrews Campus						228,700		228,700	508,880		508,880	737,580
		Central Administration								-	260,000		260,000	260,000
	(50299050-03).Rents - Motor Vehicles		Small Value Procurement	JANUARY TO DECEMBER 2024				80,000	-	80,000	-	-	-	80,000
		Central Administration						80,000		80,000			-	80,000
	(50299990-99).Other Maintenance and Operating Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	30,000	-	30,000	30,000
		Sanchez Mira Campus								-	30,000		30,000	30,000
	(50604050-03).ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	70,000	70,000	70,000
		Central Administration								-	70,000		70,000	70,000
330100200001000	Implementation of TVET							1,250		1,250	5,893,035	1,672,700	7,565,735	7,566,985
	(5020301000).Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				1,250	-	1,250	-	-	-	1,250
		Sanchez Mira Campus						1,250		1,250			-	1,250
	(5020301001).ICT Office Supplies Expenses		Small Value Procurement DBM-PS	JANUARY TO DECEMBER 2024				-	-	-	9,740	-	9,740	9,740
		Sanchez Mira Campus								-	9,740		9,740	9,740
	(5020310000).Agriculture and Marine Supplies Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	260,000	-	260,000	260,000
		Sanchez Mira Campus								-	260,000		260,000	260,000
	(5020311001).Textbooks and Instructional Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	3,628,895	-	3,628,895	3,628,895
		Aparri Campus								-	2,928,895		2,928,895	2,928,895
		Sanchez Mira Campus								-	700,000		700,000	700,000
	(5020321002).Semi-Expendable Office Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	50,000	-	50,000	50,000
		Sanchez Mira Campus								-	50,000		50,000	50,000
	(5020321003).Semi-Expendable ICT Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	250,000	-	250,000	250,000
		Aparri Campus								-	120,000		120,000	120,000
		Sanchez Mira Campus								-	130,000		130,000	130,000
	(5020322001).Semi-Expendable - Furniture and Fixtures		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	161,000	-	161,000	161,000
		Sanchez Mira Campus								-	161,000		161,000	161,000
	(5020399000).Other Supplies and Materials Expenses		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	138,400	-	138,400	138,400
		Sanchez Mira Campus								-	138,400		138,400	138,400
	(50213020-99).R & M Other Land Improvements		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	200,000	-	200,000	200,000
		Sanchez Mira Campus								-	200,000		200,000	200,000
	(50213040-02).R & M School Buildings		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	1,115,000	-	1,115,000	1,115,000
		Aparri Campus								-	1,115,000		1,115,000	1,115,000
	(50604050-04).Agricultural and Forestry Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	250,000	250,000	250,000
		Sanchez Mira Campus								-	250,000		250,000	250,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
	(50604060-01).Motor Vehicles		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	80,000	-	80,000	80,000
		Sanchez Mira Campus									80,000		80,000	80,000
	(50604090-99).Other Property, Plant and Equipment		Small Value Procurement	JANUARY TO DECEMBER 2024				-	-	-	-	1,422,700	1,422,700	1,422,700
		Aparri Campus									-		1,422,700	1,422,700
LFP - Capacity Development on Futures Thinking and Strategic Foresight	(5020702000).Research Exploration and Development Expenses	Andrews Campus	Small Value Procurement	To be determined				2,000,000	-	2,000,000	-	-	-	2,000,000
			Public Bidding	To be determined				2,000,000	-	2,000,000	-	-	-	2,000,000
								2,000,000		2,000,000			-	2,000,000
LFP - Completion of 2-Storey Academic and Laboratory Building - Lal-Lo Campus	(50604040-02).School Buildings	Lal-Lo Campus	Public Bidding	To be determined				-	5,000,000	5,000,000	-	-	-	5,000,000
				To be determined				-	5,000,000	5,000,000	-	-	-	5,000,000
									5,000,000	5,000,000			-	5,000,000
LFP - Construction of 2-Storey Academic and Laboratory Building - Lal-Lo Campus (FY 2023 Unobligated Allotment)	(50604040-02).School Buildings	Lal-Lo Campus	Public Bidding	To be determined				-	7,104,000	7,104,000	-	-	-	7,104,000
				To be determined				-	7,104,000	7,104,000	-	-	-	7,104,000
									7,104,000	7,104,000			-	7,104,000
LFP - Construction of Perimeter Fence	(50604040-99).Other Structures	Central Administration	Public Bidding	To be determined				-	-	-	-	5,500,000	5,500,000	5,500,000
								-	-	-	-	5,500,000	5,500,000	5,500,000
												5,500,000	5,500,000	5,500,000
LFP - Engineered Bamboo and Processing Plant	(50604050-99).Other Machinery and Equipment	Gonzaga Campus	Public Bidding	To be determined				-	5,000,000	5,000,000	-	-	-	5,000,000
				To be determined				-	5,000,000	5,000,000	-	-	-	5,000,000
									5,000,000	5,000,000			-	5,000,000
LFP - GAS Completion of Drainage System	(50601010-04).Sewer Systems	Andrews Campus	Public Bidding	To be determined						-		1,500,000	1,500,000	1,500,000
				To be determined						-		1,500,000	1,500,000	1,500,000
												1,500,000	1,500,000	1,500,000
LFP - GAS Construction of Pathways	(50601010-02).Road Networks	Andrews Campus	Public Bidding	To be determined						-		2,000,000	2,000,000	2,000,000
				To be determined						-		2,000,000	2,000,000	2,000,000
												2,000,000	2,000,000	2,000,000
LFP - GAS Expansion of Finance Division	(50213040-01).R & M Buildings	Central Administration	Public Bidding	To be determined						-	1,200,000		1,200,000	1,200,000
				To be determined						-	1,200,000		1,200,000	1,200,000
												1,200,000		1,200,000
LFP - GAS Repair and Maintenance of Various School Buildings	(50213040-02).R & M School Buildings	Andrews Campus	Small Value Procurement	To be determined						-	1,238,235		1,238,235	1,238,235
			Public Bidding	To be determined						-	1,238,235		1,238,235	1,238,235
												1,238,235		1,238,235
LFP - GAS Procurement of One Unit Motor Vehicle (SUV)	(50604060-01).Motor Vehicles	Andrews Campus	Public Bidding	To be determined						-		2,300,000	2,300,000	2,300,000
												2,300,000	2,300,000	2,300,000

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05	
										-		2,300,000	2,300,000	2,300,000
LFP - GAS Procurement of One Unit Motor Vehicle (VAN)	(50604060-01).Motor Vehicles	Andrews Campus	Public Bidding	To be determined						-		2,200,000	2,200,000	2,200,000
				To be determined						-		2,200,000	2,200,000	2,200,000
										-		2,200,000	2,200,000	2,200,000
LFP - GASS Construction of Campus Perimeter Fence at the back of Dormitories	(50604040-99).Other Structures	Carig Campus	Public Bidding	To be determined						-		3,000,000	3,000,000	3,000,000
				To be determined						-		3,000,000	3,000,000	3,000,000
										-		3,000,000	3,000,000	3,000,000
LFP - GASS Main Avenue Road Construction & Landscaping Phase 1	(50601010-02).Road Networks	Carig Campus	Public Bidding	To be determined						-		5,000,000	5,000,000	5,000,000
				To be determined						-		5,000,000	5,000,000	5,000,000
										-		5,000,000	5,000,000	5,000,000
LFP - GASS Rehabilitation of Water lines Phase I - Main Distribution Lines	(50601010-05).Water Supply System	Carig Campus	Public Bidding	To be determined						-		3,000,000	3,000,000	3,000,000
				To be determined						-		3,000,000	3,000,000	3,000,000
										-		3,000,000	3,000,000	3,000,000
LFP - GASS Repair and Maintenance of Various Buildings	(50213040-01).R & M Buildings	Carig Campus	Public Bidding	To be determined						-	5,000,000	5,000,000	5,000,000	
				To be determined						-	5,000,000	5,000,000	5,000,000	
										-	5,000,000	5,000,000	5,000,000	
LFP - GASS Repair of Administration Building	(50213040-01).R & M Buildings	Carig Campus	Public Bidding	To be determined						-	5,000,000	5,000,000	5,000,000	
				To be determined						-	5,000,000	5,000,000	5,000,000	
										-	5,000,000	5,000,000	5,000,000	
LFP - HED Construction of College of Criminal Justice Education Building, Piat Campus	(50604040-02).School Buildings	Piat Campus	Public Bidding	To be determined						-		10,000,000	10,000,000	10,000,000
				To be determined						-		10,000,000	10,000,000	10,000,000
										-		10,000,000	10,000,000	10,000,000
HED Construction of Filed Office Building, Aparri-Buguey Extension Project	(50604040-02).School Buildings	Central Administration	Public Bidding	To be determined						-		6,585,000	6,585,000	6,585,000
				To be determined						-		6,585,000	6,585,000	6,585,000
										-		6,585,000	6,585,000	6,585,000
Construction of Student Center Phase 1	(50604040-02).School Buildings	Carig Campus	Public Bidding	To be determined						-		5,000,000	5,000,000	5,000,000
				To be determined						-		5,000,000	5,000,000	5,000,000
										-		5,000,000	5,000,000	5,000,000
Establishment of Comfort Rooms for Students	(50604040-02). School Buildings	Gonzaga Campus	Public Bidding	To be determined						-		50,000	50,000	50,000
				To be determined						-		50,000	50,000	50,000
										-		50,000	50,000	50,000
HED Painting of Athena Building	(50213040-02).R & M School Buildings	Andrews Campus	Public Bidding	To be determined						-	2,000,000	2,000,000	2,000,000	
				To be determined						-	2,000,000	2,000,000	2,000,000	

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL		
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05			
										-	2,000,000		2,000,000	2,000,000		
Proposed Construction of College of Human Kinetics Extension Building	(50604040-02).School Buildings	Carig Campus	Public Bidding	To be determined						-		5,000,000	5,000,000	5,000,000		
				To be determined						-		5,000,000	5,000,000	5,000,000		
										-		5,000,000	5,000,000	5,000,000		
Proposed Construction of Second Floor of CAS Building B Phase I	(50604040-02).School Buildings	Carig Campus	Public Bidding	To be determined						-		10,000,000	10,000,000	10,000,000		
				To be determined						-		10,000,000	10,000,000	10,000,000		
										-		10,000,000	10,000,000	10,000,000		
Procurement of One Unit Motor Vehicle	(50604060-01).Motor Vehicles	Aparri Campus	Public Bidding	To be determined				-	-	-	-	2,500,000	2,500,000	2,500,000		
				To be determined						-		2,500,000	2,500,000	2,500,000		
										-		2,500,000	2,500,000	2,500,000		
Repair of Faculty Rooms	(50213040-02).R & M School Buildings	Gonzaga Campus	Small Value Procurement	JANUARY TO DECEMBER 2024						-		150,194	150,194	150,194		
				To be determined						-		150,194	150,194	150,194		
										-		150,194	150,194	150,194		
Road Construction and Drainage from Library - Medicine to CAS A Building	(50601010-02).Road Networks	Carig Campus	Public Bidding	To be determined						-		5,000,000	5,000,000	5,000,000		
				To be determined						-		5,000,000	5,000,000	5,000,000		
										-		5,000,000	5,000,000	5,000,000		
LFP - Increase in Carrying Capacity of the College of Medicine	(50299990-99).Other Maintenance and Operating Expenses	Carig Campus	Public Bidding	To be determined				10,000,000	10,000,000	20,000,000			-	20,000,000		
				To be determined				10,000,000		10,000,000				-	10,000,000	
								10,000,000		10,000,000				-	10,000,000	
LFP - Increase in Carrying Capacity of the College of Medicine	(50604050-99).Other Machinery and Equipment	Carig Campus	Public Bidding	To be determined					5,000,000	5,000,000				-	5,000,000	
				To be determined					5,000,000	5,000,000					-	5,000,000
									5,000,000	5,000,000					-	5,000,000
									5,000,000	5,000,000					-	5,000,000
LFP - Institutionalization of Electromobility Research and Development Center	(50604050-99).Other Machinery and Equipment	Carig Campus	Public Bidding	To be determined					5,000,000	5,000,000				-	5,000,000	
				To be determined					5,000,000	5,000,000					-	5,000,000
									5,000,000	5,000,000					-	5,000,000
Procurement of Boom Truck	(50604060-01).Motor Vehicles	Carig Campus	Public Bidding	To be determined						-		5,000,000	5,000,000	5,000,000		
				To be determined						-		5,000,000	5,000,000	5,000,000		
										-		5,000,000	5,000,000	5,000,000		
RDE Proposed Construction of E-Bus Production Facility	(50604040-99).Other Structures	Carig Campus	Public Bidding	To be determined						-		5,000,000	5,000,000	5,000,000		
				To be determined						-		5,000,000	5,000,000	5,000,000		
										-		5,000,000	5,000,000	5,000,000		

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL		
				Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05			
Completion of Second Floor of CSU Hostel	(50604040-06).Hostels and Dormitory	Carig Campus	Public Bidding	To be determined						-		3,000,000	3,000,000	3,000,000		
				To be determined						-		3,000,000	3,000,000	3,000,000		
										-		3,000,000	3,000,000	3,000,000		
Automation of Coconut Processing Machines	50604050-04 Agricultural and Forestry Equipment	Sanchez Mira Campus	Small Value Procurement	JANUARY TO DECEMBER 2024					400,000	400,000			-	400,000		
									400,000	400,000			-	400,000		
									400,000	400,000			-	400,000		
Upgrading of Cacao Processing Equipment	50604050-04 Agricultural and Forestry Equipment	Lasam Campus	Small Value Procurement Public Bidding	To be determined					600,000	600,000			-	600,000		
									600,000	600,000			-	600,000		
									600,000	600,000			-	600,000		
Island Fishery Production in Ponds, Cum Fishery Eco-tourism Project	(5020101000).Traveling Expenses - Local (50601010-05).Water Supply System (5020309000).Fuel, Oil and Lubricants Expenses (5020310000).Agriculture and Marine Supplies Expenses (5021601000).Labor and Wages (5020201000).Training Expenses (5029902000).Printing and Publication Expenses (50604020-99).Land Improvements Outlay (50604040-99).Other Structures	Aparri Campus	Small Value Procurement Public Bidding						1,213,840	1,213,840	2,714,985	-	2,714,985	3,928,825		
										-	200,000			200,000	200,000	
										-	300,000			300,000	300,000	
										-	30,000			30,000	30,000	
				To be determined						-	427,625			427,625	427,625	
										-	657,360			657,360	657,360	
										-	800,000			800,000	800,000	
										-	300,000			300,000	300,000	
											783,840	783,840			-	783,840
											430,000	430,000			-	430,000
Conversion of Biomaterials From Vannamei (Litopenaeus Vannamei) Shrimp Waste into Value-Added Products Using Innovative Technology	(5020101000).Traveling Expenses - Local (50205020-01).Mobile (5029904000).Transportation and Delivery Expenses (5020399000).Other Supplies and Materials Expenses (5029903000).Representation Expenses (5020313000).Chemical and Filtering Supplies Expenses (5020201000).Training Expenses (5021199000).Other Professional Services	Aparri Campus	Small Value Procurement Public Bidding					1,000,000	-	1,000,000	-	-	-	1,000,000		
										100,000		100,000			-	100,000
										35,000		35,000			-	35,000
										110,000		110,000			-	110,000
				To be determined						250,000		250,000			-	250,000
										60,000		60,000			-	60,000
										130,000		130,000			-	130,000
										75,000		75,000			-	75,000
										240,000		240,000			-	240,000
												-			-	-
								-			-	-				
								-			-	-				
								-		5,000,000	-	5,000,000	5,000,000			

PAP	DESCRIPTION	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL	
				Advertisement/Posting/LB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	TOTAL 05		
CSU Coffee RDE HUB Project: Ensuring the Future of Coffee in Cagayan Through Instruction, Research, Extension and Production	(5020101000).Traveling Expenses - Local	Lal-Lo Campus	Small Value Procurement Public Bidding							-	350,000		350,000	350,000	
	(5020310000).Agriculture and Marine Supplies Expenses									-	478,000		478,000	478,000	
	(50213040-01).R & M Buildings									-	2,270,000		2,270,000	2,270,000	
	(5020308000).Medical, Dental and Laboratory Supplies Expenses			To be determined							-	658,000		658,000	658,000
	(5029903000).Representation Expenses										-	220,000		220,000	220,000
	(5020309000).Fuel, Oil and Lubricants Expenses										-	120,000		120,000	120,000
	(5021199000).Other Professional Services										-	444,000		444,000	444,000
	(5021601000).Labor and Wages										-	360,000		360,000	360,000
(5029902000).Printing and Publication Expenses								-	100,000		100,000	100,000			
									-			-	-		
Improvement of Interior, Exterior and Extension of Food Court	(50213040-01).R & M Buildings	Carig Campus	Public Bidding									5,000,000	5,000,000	5,000,000	
				To be determined							-	5,000,000	5,000,000	5,000,000	
											-	5,000,000	5,000,000	5,000,000	
Research Project - Modernizing the Production of NIPA Palm Sugar and Other By-Products for Sustainable Livelihood	(5020702000).Research Exploration and Development Expenses	Gonzaga Campus	Public Bidding								2,500,000		2,500,000	2,500,000	
											-	2,500,000	2,500,000	2,500,000	
											-	2,500,000	2,500,000	2,500,000	
										2,500,000		2,500,000	2,500,000		
		GRAND TOTAL							53,623,386	53,248,840	106,872,226	199,395,308	160,129,657	359,524,965	466,397,191

SUMMARY BY PAP

GASS	26,186,720	2,151,000	28,337,720	74,162,246	30,021,323	104,183,569	132,521,289
STO	154,563	-	154,563	10,638,930	9,045,800	19,684,730	19,839,293
HED	6,917,124	7,865,000	14,782,124	67,802,561	31,951,711	99,754,272	114,536,396
ADVED	3,704,780	3,915,000	7,619,780	2,787,420	192,029	2,979,449	10,599,229
RESEARCH	2,960,909	-	2,960,909	9,553,152	390,900	9,944,052	12,904,961
EXTENSION	698,040	-	698,040	3,904,744	70,000	3,974,744	4,672,784
TVET	1,250	-	1,250	5,893,035	1,672,700	7,565,735	7,566,985
LFP	13,000,000	39,317,840	52,317,840	24,653,220	86,785,194	111,438,414	163,756,254
	53,623,386	53,248,840	106,872,226	199,395,308	160,129,657	359,524,965	466,397,191

SUMMARY

MOOE	53,623,386	199,395,308	253,018,694
CO	<u>53,248,840</u>	<u>160,129,657</u>	213,378,497
Total	106,872,226	359,524,965	466,397,191

PAP	DESCRIPTION	PMO END USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				General Fund			Retained Income Fund			TOTAL
			MODE OF PROCUREMENT	Advertisement/Posting/IB	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CAPITAL OUTLAY	TOTAL 01	MOOE	CAPITAL OUTLAY	

Prepared by:

DANIEL D. MEDRANO
OIC-BAC SECRETARIAT

Reviewed by:

ALVIN U. ALISASIS
SAC-UBO

Recommending Approval

RAMON HENRY PEREGRINO O. KANAPI, MAN
Chair Person, BAC 1

ABRAHAM C. BANAGAYAN, JD, MLS
Chair Person, BAC 2

Approved by:

URDUJAH G. ALVARADO, Ph.D., CESO II
University President