FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Cagayan State University
Operating Unit : < not applicable >
Organization Code : 08 022 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam		58.76% (208/354)	0%	50%	50% (1,750/3,500)	50%	50%	50%	50%		
takers that pass the licensure exams											
2. Percentage of graduates (2 years prior)		42.07% (1,096/2,605)	17.93%	60%	60% (2,400/4,000)	10%	20%	20%	10%		
that are employed											
Output Indicators											
1. Percentage of undergraduate student		74.40% (47,577/63,945)	0%	60%	60% (1,080/1,800)	60%		60%			
population enrolled in CHED-identified and RDC-											
identified priority programs											
2. Percentage of undergraduate programs		97.47% (77/79)	0%	80%	80% (60/75)		80%		80%		
with accreditation											
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator											
1. Percentage of graduate school faculty		86.84% (33/38)	0%	57%	58% (25/43)			58% (25/43)			
engaged in research work applied in any of											
the following:											
a. pursuing advanced research degree											
programs (Ph.D) or											

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b. actively pursuing within the last three (3)											
years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for											
commercialization or livelihood											
improvement or											
d. whose research work resulted in an											
extension program											
Output Indicators											
1. Percentage of graduate students enrolled		100% (1,718/1,718)	0%	100%	100% (850/850)	100%		100%			
in research degree programs											
2. Percentage of accredited graduate		100% (30/30)	0%	60%	60% (18/30)		60%		60%		
programs											
RESEARCH PROGRAM	320200000000000										
Outcome Indicator											
1. Number of research outputs in the last		9	4	13	13	2	3	4	4		
three years utilized by the industry or by											
other beneficiaries											
Output Indicators											

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within		43	7	50	50	10	15	15	10		
the year											
2. Percentage of research outputs published		15.50% (20/129)	9.50%	25%	25% (13/50)	4% (2/50)	6% (3/50)	8% (4/50)	8% (4/50)		
in internationally-refereed or CHED											
recognized journal within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator											
1. Number of active partnerships with		20	0	20	16	3	5	5	3		
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities											
Output Indicators											
1. Number of trainees weighted by the		6390.5	1656.5	8047	8,047	2000	2000	2047	2000		
length of training											
2. Number of extension programs organized		19	0	19	16	3	5	5	3		
and supported consistent with the SUC's											
mandated and priority programs											
3. Percentage of beneficiaries who rate the		99.91% (5,625/5,630)	0	99.91%	97% (6,790/7,000)	97%	97%	97%	97%		
training course/s as satisfactory											
or higher in terms of quality and relevance											

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