

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Cagayan State University

Operating Unit: N/A

Organization Code (UACS): 080220000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		10%	10%	20.83%	20.84%	61.67%	93.04% (107/115)						71/71- Medtech; 36/44 Med
2. Percentage of graduates (2 years prior) that are employed		10%	15%	20%	25%	70%	12%(799/6,658)						
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		72%		72%		72%	79.96% (17,242/21,562)						
2. Percentage of undergraduate programs with accreditation				34.83%	34.83%	62/89=69.66%							
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						48%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. pursuing advanced research degree programs (Ph.D)		21%					17%					-4%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%					11.53% (6/52)						
c. producing technologies for commercialization or livelihood improvement		5%					0%						
d. whose research work resulted in an extension program		12%					6% (3/52)						
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		50%		50%		100%	84% (531/632)						
2. Percentage of accredited graduate programs			21%		18%	39%							
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	5	11	1						
Output Indicators													
1. Number of research outputs/studies completed within the year		14	23	28	28	93	15						
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		17.42%	17.42%	17.42%	17.42%	76/93 = 82%	19.10% (17/89)						University's total target is 69.68% not 82%
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		5	6	6	5	22	5 \						

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		1200	1500	1600	1169	5469	1,848.25						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	15	15	7	47	10						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96%	96%	96%	96%	96%	97.50%						
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Completion of Aparri Multi-purpose Gymnasium	310100200003000												
Information Technology Complex - Carig Campus	310100200020000												
Construction/Repair/Rehabilitation of Academic Building	310100200021000												
Purchase of Various Equipment Outlay	310100200022000												
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000												
RESEARCH PROGRAM	3202000000000000												
Locally-Funded Project(s)	3202002000000000												
Natural Product Research and Innovation Center (NPRIC)	320200200002000												
OO : Community engagement increased	3300000000000000												
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Locally-Funded Project(s)	3301002000000000												
Implementation of Technical and Vocational Education and Training (TVET) Program	330100200001000												

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 04/13/2018

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