

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2019

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Cagayan State University
 Operating Unit: N/A
 Organization Code (UACS): 080220000000
 Report Status: SUBMITTED

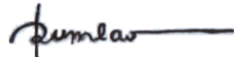
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM													
3101000000000000													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams													
		10%	21%	10%	22%	63%	74.73% (281/376)	48.65% (270/555)					
2. Percentage of graduates (2 years prior)that are employed													
		10%	20%	21%	21%	72%	26.9% (1714/6370)	23% (1,467/ 6,370)					
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs													
		73%		73%		73%	91.09% (17,193/18,875)	N/A					
2. Percentage of undergraduate programs with accreditation													
			35%	31%	5%	71%		97.62% (82/84)					
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM													
3201000000000000													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)													
		22%		22%		22%	44% (11/25)	N/A					
b. Actively pursuing in the last three (3) years (investigative research, basic, and applied scientific research, policy research,social science research)													
		10%				10%	26.2% (27/103)	N/A					
c. producing technologies for commercialization or livelihood improvement													
		2%		3%		5%	6.8% (7/103)	N/A					
d. whose research work resulted in anextension program													
		6%		7%		13%	9.7% (10/103)	N/A					
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs													
		100%		100%		100%	97% (883/911)	N/A					

2. Percentage of accredited graduate programs			21%		19%	40%		100% (30/30)					
RESEARCH PROGRAM Outcome Indicator	3202000000000000												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	4	6	13	1	2					
Output Indicators													
1. Number of research outputs/studies completed within the year		14	23	26	32	95	14	24					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		10.50%	17.20%	19.40%	23.90%	71%	10.5% (10/95)	17.89% (17/95)					
OO : Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator	3301000000000000												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	6	6	8	25	8	8					
Output Indicators													
1. Number of trainees weighted by the length of training		1968	2500	2500	1000	7968	1,054	2,686				914	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	15	15	8	48	12	16					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		97%	97%	97%	97%	97%	99.4% (519/522)	99.57% (1,169/1174)					

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