


ANNEX A

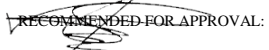
CAGAYAN STATE UNIVERSITY - GONZAGA CAMPUS Annual Procurement Plan for July - December 2022


Code (UACS/PAP)	Procurement Program/Project Description	PMO/ User	End- Procurement	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																								
2022-07-0295	Meals for Pre-bid conference for PMO Projects.	R. Garma		SVP	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,250.00	8,250.00		8,250.00	8,250.00		
2022-06-0234	Supplies to conduct establishment of Bambusetum.	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,000.00	45,000.00		43,500.00	43,500.00		
2022-05-0175	Hardware Supplies to conduct establishment of Bambusetum.	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	7/4/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,350.00	8,350.00		6,040.00	6,040.00		
2022-07-0289	Supplies for the project " Increasing availability of swine quality stock through distribution and upgrading of swine multiplier farm in Cagayan"	V. Palor		SVP	N/A	N/A	N/A	N/A	N/A	7/7/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,690.00	30,690.00		27,082.00	27,082.00		
2022-07-0292	Snacks for GST Seminar.	R. Garma		SVP	N/A	N/A	N/A	N/A	N/A	7/7/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	900.00	900.00		900.00	900.00		
2022-07-0293	Office supplies for the preparation for TES requirements/reports	F. Gonzales		SVP	N/A	N/A	N/A	N/A	N/A	7/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,800.00	20,800.00		20,673.00	20,673.00		
2022-07-0292	Office supplies for GST Seminar.	R. Garma		SVP	N/A	N/A	N/A	N/A	N/A	7/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	670.00	670.00		632.00	632.00		
2022-07-0303	Meals for FFS orientations and training induction program of driving NC II and ACP III for the month of July 2022.	V. Palor		SVP	N/A	N/A	N/A	N/A	N/A	7/16/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,500.00	9,500.00		9,500.00	9,500.00		
2022-06-0264	Supplies used for the culture of udang and tilapia.	G. Hardy		SVP	N/A	N/A	N/A	N/A	N/A	7/18/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,000.00	11,000.00		10,220.00	10,220.00		
2022-06-0251	Supplies for rice production.	F. Samortin		SVP	N/A	N/A	N/A	N/A	N/A	7/18/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	35,450.00	35,450.00		34,140.00	34,140.00		
2022-07-0285	Additional supplies for the refurbishment of the existing functional laboratory	J. Openia		SVP	N/A	N/A	N/A	N/A	N/A	7/18/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,690.00	7,690.00		7,595.00	7,595.00		
2022-07-0297	Supplies for rice production.	F. Samortin		SVP	N/A	N/A	N/A	N/A	N/A	7/19/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,607.50	4,607.50		3,807.50	3,807.50		
2022-07-0304	Meals for opening of bid for PMO building (ICT equipments) on July 25, 2022	R. Garma		SVP	N/A	N/A	N/A	N/A	N/A	7/21/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,000.00	6,000.00		6,000.00	6,000.00		
2022-07-0306	Meals for initial visit of DTI provincial office on July 27, 2022.	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	7/26/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,400.00	4,400.00		4,400.00	4,400.00		
2022-07-0312	Meals during the site visit of University Infrastructure Team on August 1, 2022	D. Ayuyang		SVP	N/A	N/A	N/A	N/A	N/A	7/29/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,440.00	7,440.00		7,440.00	7,440.00		
2022-07-0309	Snacks for the CCJE Pro-peace Extension project	O.Malazzab		SVP	N/A	N/A	N/A	N/A	N/A	7/29/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,310.00	12,310.00		12,000.00	12,000.00		
2022-07-0307	Pineapple slips for pineapple planting material for the project	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	8/3/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		15,000.00	15,000.00		
2022-03-045A	Supplies for the preparation of TES Requirements/reports.	F. Gonzales		SVP	N/A	N/A	N/A	N/A	N/A	8/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	701.00	701.00		700.00	700.00		
2022-08-0326	Meals for the 1st Business meeting with Cagayan Valley Bamboo Industry Development	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	8/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,000.00	8,000.00		7,900.00	7,900.00		
2022-07-0301	Supplies for RMO NC II Assessment Center Renewal.	V. Palor		SVP	N/A	N/A	N/A	N/A	N/A	8/8/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28,540.00	28,540.00		25,585.00	25,585.00		
2022-07-0302	Supplies for Housekeeping NC II Assessment Center Re-accreditation	V. Palor		SVP	N/A	N/A	N/A	N/A	N/A	8/10/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,500.00	1,500.00		1,400.00	1,400.00		
2022-08-0329	Tarpaulin	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	8/11/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,700.00	4,700.00		3,564.00	3,564.00		
2022-08-0338	Supplies for School service -Toyota commuter	D. Ayuyang		SVP	N/A	N/A	N/A	N/A	N/A	8/15/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15,200.00	15,200.00		14,600.00	14,600.00		
2022-08-0338A	Supplies for IVAN SKW 957.	M. Marcos		SVP	N/A	N/A	N/A	N/A	N/A	8/15/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,705.00	5,705.00		5,430.00	5,430.00		
2022-08-0321	Supplies for the refurbished Plant Science Laboratory.	J. Openia		SVP	N/A	N/A	N/A	N/A	N/A	8/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,000.00	2,000.00		1,950.00	1,950.00		
2022-07-0310	Supplies for Campus clinic supplies	C. Pabalan		SVP	N/A	N/A	N/A	N/A	N/A	8/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,150.00	11,150.00		10,070.00	10,070.00		
2022-07-0302	Supplies for Housekeeping NC II Assessment Center Re-accreditation	V. Palor		SVP	N/A	N/A	N/A	N/A	N/A	8/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,465.00	2,465.00		2,386.00	2,386.00		
2022-08-0324	Office supplies for TVET Training and Assessment	M. Marcos		SVP	N/A	N/A	N/A	N/A	N/A	8/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,760.00	25,760.00		24,936.00	24,936.00		
2022-08-0503	Accommodation for TVET Activity (Mid-year assessment) on August 25-26, 2022.	M. Marcos		SVP	N/A	N/A	N/A	N/A	N/A	8/24/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		19,500.00	19,500.00		
2022-08-0344	Meals for Pre-bid (PMO roject- Gen. Set) and Pre - procurement on August 30, 2022	R. Garma		SVP	N/A	N/A	N/A	N/A	N/A	8/26/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,900.00	6,900.00		6,870.00	6,870.00		
2022-08-0345	Meals for Agroentpreneurship NC II Assessment on August 27 - 29, 2022.	M. Marcos		SVP	N/A	N/A	N/A	N/A	N/A	8/26/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,000.00	4,000.00		3,998.00	3,998.00		
2022-08-0412	Accommodation for the participants during the patent agent drafting training on August 30-31 and September 1, 2022	M. Baloloy		SVP	N/A	N/A	N/A	N/A	N/A	8/29/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,200.00	12,200.00		11,500.00	11,500.00		
2022-08-0346	Supplies for the provision of teachers' tables in CTED classrooms and faculty room.	W. Garma		SVP	N/A	N/A	N/A	N/A	N/A	8/30/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15,760.00	15,760.00		12,975.00	12,975.00		
2022-08-0347	Meals during the Campus Virtual In-House Review 2022 on September 7, 2022	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	8/31/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00		24,900.00	24,900.00		
2022-08-0407	Snacks during the Focus group discussion with indigenous people on September 1, 2022	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	8/31/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,500.00	2,500.00		2,500.00	2,500.00		
2022-08-0406	Review cum Catch up Planning	J. Omotov		SVP	N/A	N/A	N/A	N/A	N/A	9/1/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,000.00	11,000.00		11,000.00	11,000.00		
2022-08-0347	Office supplies during Campus Virtual In House Review 2022 on September 7, 2022.	J. Torres		SVP	N/A	N/A	N/A	N/A	N/A	9/5/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,560.00	3,560.00		3,320.00	3,320.00		

2022-10-0538	Supplies for IGP Rice Project	F. Samortin	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/1/2022	N/A	N/A	N/A	N/A	N/A	N/A	43,790.00	43,790.00		37,700.00	37,700.00																						
2022-09-0420	Computer for CICS Computer Lab	R. Avuyang	SVP	N/A	09/14/2022	N/A	N/A	N/A	N/A	12/7/2022	N/A	N/A	N/A	N/A	N/A	N/A	400,000.00		40,000.00	386,100.00		386,100.00																					
2022-12-0626	Supplies for Accounting files	J. Simpliciano	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2022	N/A	N/A	N/A	N/A	N/A	N/A	11,400.00	11,400.00		10,200.00	10,200.00																						
2022-12-0635	Battery for Service car	E. Dela Cruz	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2022	N/A	N/A	N/A	N/A	N/A	N/A	8,000.00	8,000.00		7,000.00	7,000.00																						
2022-11-0589	Supplies for CBEA Extension	J. Omotov	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2022	N/A	N/A	N/A	N/A	N/A	N/A	800.00	800.00		720.00	720.00																						
2022-12-0636	Additional work No. 2 for PMO Building	M. Baloloy	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2022	N/A	N/A	N/A	N/A	N/A	N/A	520,841.57		520,841.57	518,340.00		520,841.57																					
2022-12-0636	Vehicle rental	M. Sinco	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2022	N/A	N/A	N/A	N/A	N/A	N/A	21,000.00	21,000.00		20,500.00	20,500.00																						
2022-09-0428A	Supplies for Bambusetum	J. Torres	SVP	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2022	N/A	N/A	N/A	N/A	N/A	N/A	10,200.00	10,200.00		10,010.00	10,010.00																						
2022-02-044	PMO and Tissue culture Laboratory for Mangrove and Innovation Center (Building & Structure) - Phase 1	M. Baloloy	Competitive bidding		2/3/2022	3/2/2022	3/16/2022	3/16/2022	3/17/2022	4/29/2022	5/16/2022	5/30/2022	6/2/2022	N/A	N/A	GAA	5,093,000.00		5,093,000.00	4,071,810.74		4,071,810.74																					
2022-06-0269	Supply, Delivery and Installation of Furniture and Fixtures for the Completion of the PMO and Tissue Culture Laboratory for Mangrove and Bamboo Innovation Center- Lot 1	M. Baloloy	Competitive bidding	5/4/2022	6/24/2022	7/4/2022	7/8/2022	7/8/2022	7/27/2022	8/3/2022	9/23/2022	9/14/2022	9/14/2022	N/A	N/A	GAA	981,490.00		981,490.00	937,720.00		937,720.00																					
2022-06-270	Supply, Delivery and Installation of Communication Equipment and Supplies for PMO and Tissue Culture Laboratory for Mangrove and Bamboo Research and Innovation Center Lot 2	M. Baloloy	Competitive bidding	5/4/2022	6/24/2022	7/5/2022	7/25/2022	7/25/2022	7/27/2022	8/9/2022	8/23/2022	9/7/2022	9/12/2022	N/A	N/A	GAA	350,000.00		350,000.00	348,832.78		348,832.78																					
2022-08-0336	Supply, Delivery and Installation of Generator Set for the Completion of PMO and Tissue Culture Laboratory for Mangrove and Bamboo Research and Innovation Center	M. Baloloy	Competitive bidding	8/12/2022	8/19/2022	8/30/2022	9/14/2022	9/14/2022	9/14/2022	9/20/2022	10/3/2022	10/24/2022	10/26/2022	N/A	N/A	GAA	1,018,510.00		1,018,510.00	1,013,510.00		1,013,510.00																					
2022-09-0428	Supply, Delivery and installation of ICT Equipment for Smart Campus Project	R. Avuyang	Competitive bidding	8/30/2022	9/22/2022	10/3/2022	10/17/2022	10/17/2022	10/17/2022	10/25/2022	11/4/2022	11/9/2022	11/11/2022	N/A	N/A	GAA	2,338,500.00		2,338,500.00	2,338,500.00		2,338,500.00																					
Total Alloted Budget of Procurement Activities																																									8,563,867.17		
Total Contract Price of Procurement Activities Conducted																																											7,901,575.20
Total Savings (Total Alloted Budget - Total Contract Price)																																											662,291.97

ON-GOING PROCUREMENT ACTIVITIES																																											
2022-08-0327	Construction of Piggery house for TVET Office	M. Marcos	SVP	N/A	8/23/2022	N/A	N/A	N/A	10/3/2022	N/A	N/A	N/A	N/A	in progress	in progress	N/A	700,000.00		700,000.00	680,544.94		680,544.94																					
2022-09-426	Construction of Road Development with Drainage for PMO Building	M. Baloloy	Competitive Bidding	9/25/2022	9/13/2022	9/22/2022	10/4/2022	10/4/2022	10/04/2022	11/18/2022	11/24/2022	12/05/2022	12/7/2022	in progress	in progress	GAA	2,000,000.00		2,000,000.00	1,650,571.76		1,650,571.76																					
Total Alloted Budget of On-going Procurement Activities																																											

PREPARED BY:

RIZZALOU D. GARMA
 BAC Secretariat

RECOMMENDED FOR APPROVAL:

VINCENT JIM P. PALOR
 BAC Chairperson

APPROVED:

FROILAN A. PACRIS JR. PH. D.
 Head of the Procuring Entity